



# **Jackson County Sheriff's Office**

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**DUANE M. WALDERA, SHERIFF – ADAM M. OLSON, CHIEF DEPUTY**

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## **Call to Order**

Chuck Jensen called the meeting to order at 1:06 p.m. Friday August 27, 2021 in the County Board Room of the Jackson County Courthouse. All members present except Funmaker. Also Present Chief Deputy Adam Olson, Jail Captain Kaylan Rich, Patrol Captain Nick Gray, Human Resources Manager Susie Meinerz and County Clerk Cindy Altman

## **2022 Budget Presentation**

Discussion regarding C.O.P.S. Grant We were not able to submit due to the EGrant system stating not a legal address.

Budget line items presented. No overall increase in operating expenses. Maintenance contracts continue to increase. Jail maintenance contracts cover the livescan fingerprint machine, jail cameras and time keeper for cell tracking.

Bailiff position is important because of the possible upcoming retirements and the need for more bailiff presence. Command staff is already covering when needed. Statutorily we are required to provide one bailiff in each court room. We should also have one at the bailiff station resulting in 3 bailiffs on duty at a time. Having one person as the point of contact so Courts know who they would always contact first. Sometimes the courts are unpredictable and can have things come up last minute.

### Revenues:

EMPG is likely a one time increase and will reduce again in 2022. State rec reimbursement and school resource deputy are both going well and predict to remain the same for reimbursement. Parking ticket revenue remains low.

Jail: Inmate phone has other options to include texting and emails. Switching vendor would allow us to add kiosks to each block and tablets and would allow for wider range of visiting hours for inmates which would increase our revenue. Inmates can put money on their books and order movies, games, texting etc. The family members can also add money to the account for the inmate and allows increased visiting and increased revenue. DOC is paying us for sentenced inmates that are awaiting to go to prison at \$51.46/day which will help with board of prisoners.

### Capital Expenses:

Believe vehicle can be done for the same. Computer is adding Command Central Vault storage, Genetec has its own docking station. Also doc share software to share electronic media to attorneys etc. also included redaction software.

Motion by Amo 2<sup>nd</sup> by Carney to move budget forward with revisions made today. All in favor motion carried.

## **Resolution for Deputy Union Position Bailiff**

Can't pass resolution until budget is approved. Will bring back after final budget.

## **Motion to Adjourn**

Motion to adjourn by Ransom 2<sup>nd</sup> by Carney to adjourn. All in favor; motion carried.