



Office of County Clerk  
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Black River Falls, Wisconsin 54615

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September 21, 2023

TO: JACKSON COUNTY EXECUTIVE AND FINANCE COMMITTEE:

Jeff Amo  
Ron Carney  
Michelle Greendeer-Rave  
John Higgins  
Alton Staff

FROM: Cindy Altman, County Clerk  
RE: BUDGET MEETING NOTICE

September 26, 2023, 9:00 a.m.  
September 28, 2023, 9:00 a.m.  
County Board Room – Courthouse, Black River Falls, WI

**September 26, 2023 – 9:00 a.m.**

- A. Call meeting to order
- B. Review for the 2024 Budget Requests – Expense and Revenues Overview

9:15 a.m. – County Clerk  
9:30 a.m. – Zoning  
9:45 a.m. – Veterans  
10:00 a.m. – Land Conservation  
10:15 a.m. – District Attorney  
10:30 a.m. - Highway  
11:00 a.m. – Facilities  
11:30 a.m. – Forestry & Parks  
12:00 p.m. – IT

Review Revenues and Expenses in General Fund – invite other departments as necessary  
Capital Expenditures

- C. Adjourn to September 28, 2023 – 9:00 a.m.

**September 28, 2023 – 9:00 a.m.**

- A. Call meeting to order
- B. Review for the 2024 Budget Requests – Expense and Revenues Overview

9:15 a.m. – DHHS  
9:45 a.m. – Law Enforcement

Review Revenues and Expenses in General Fund – invite other departments as necessary  
Capital Expenditures – firm up funding from Capital Reserve/Fund Balance

- C. Adjourn

cc: W.W.I.S. Radio    Banner Journal    Department Heads    Sam Bach

NOTICE OF QUORUM: Based on the composition of the members of the Executive and Finance Committee, a quorum of the Personnel Committee will also be present at the above noticed meeting. There will not be any formal discussion or any official action taken of any pending or future matters pertaining to Jackson County under the authority of the Personnel Committee at this meeting. The action items at this meeting will be limited to the Executive and Finance Committee as to the items posted on this agenda.