

FUND ACCOUNT	ACCOUNT DESCRIPTION	ADOPTED BUDGET	REVISED BUDGET
10.5111.0000.0000.5111	SALARIES	17,000.00	17,000.00
10.5111.0000.0000.5112	PART-TIME	.00	.00
10.5111.0000.0000.5118	HOUSING AUTHORITY	.00	.00
10.5111.0000.0000.5141	COUNTY BOARD PER DIEM	54,000.00	54,000.00
10.5111.0000.0000.5151	COUNTY SHARE - SOCIAL SECURI	4,400.00	4,400.00
10.5111.0000.0000.5152	COUNTY SHARE - STATE RETIREM	1,150.00	1,150.00
10.5111.0000.0000.5155	COUNTY SHARE - MEDICARE	1,030.00	1,030.00
10.5111.0000.0000.5156	WORKERS COMPENSATION	.00	.00
10.5111.0000.0000.5218	LEGAL SERVICES	22,652.00	22,652.00
10.5111.0000.0000.5312	OFFICE SUPPLIES	1,500.00	1,500.00
10.5111.0000.0000.5321	PUBLISHING	3,500.00	3,500.00
10.5111.0000.0000.5324	DUES - COUNTY BOARD	5,900.00	5,900.00
10.5111.0000.0000.5325	NACO	450.00	450.00
10.5111.0000.0000.5335	CONVENTION EXPENSES	3,500.00	3,500.00
10.5111.0000.0000.5337	MILEAGE - COUNTY BOARD	15,000.00	15,000.00
10.5111.0000.0000.5398	OTHER EXPENSE FOR EMPLOYEES	3,000.00	3,000.00
10.5111.0000.0000.5791	OTHER CONTRIB.-MISS. RIVER R	8,517.00	8,517.00
10.5111.0000.0000.5901	CONSULTING AND HO CHUNK FUND	.00	.00
10.5111.0000.0000.5902	ATC ACTIVITY	.00	.00
10.5111.0000.0000.5903	AMERICAN RESCUE FUNDS	.00	.00
10.5111.0000.0000.5904	LOCAL ASSISTANCE-LATCF	.00	.00
10.5111.0000.0000.5997	TRANSFER OUT OF FUND	.00	.00
10.5111.0000.0000.5997	PROGRAM	141,599.00	141,599.00
10.5111.0000.0000.5997	ACCOUNT	141,599.00	141,599.00
10.5111	COUNTY BOARD	141,599.00	141,599.00
10.5122.0000.0000.5111	SALARIES	294,299.00	294,299.00
10.5122.0000.0000.5112	PART-TIME	6,000.00	6,000.00
10.5122.0000.0000.5113	OVER-TIME	200.00	200.00
10.5122.0000.0000.5151	COUNTY SHARE - SOCIAL SECURI	18,246.00	18,246.00
10.5122.0000.0000.5152	COUNTY SHARE - STATE RETIREM	20,013.00	20,013.00

10.5122.0000.0000.5154	COUNTY SHARE - HEALTH INSURA	104,502.00	104,502.00
10.5122.0000.0000.5155	COUNTY SHARE - MEDICARE	4,267.00	4,267.00
10.5122.0000.0000.5156	WORKERS COMPENSATION	.00	.00
10.5122.0000.0000.5311	POSTAGE	5,000.00	5,000.00
10.5122.0000.0000.5312	OFFICE SUPPLIES	4,500.00	4,500.00
10.5122.0000.0000.5313	BANK FEE CHARGES	.00	.00
10.5122.0000.0000.5324	DUES - CLERK OF COURT	125.00	125.00
10.5122.0000.0000.5334	HCN WAGE ASSIGNMENTS	100.00	100.00
10.5122.0000.0000.5335	EDUCATION AND TRAINING	1,500.00	1,500.00
10.5122.0000.0000.5351	OFFICE EQUIPMENT REPAIR	1,500.00	1,500.00
10.5122.0000.0000.5362	MAINTENANCE AGREEMENTS	7,000.00	7,000.00
10.5122.0000.0000.5389	OTHER EXPENSES - BVS FEES	.00	.00
10.5122.0000.0000.5813	CAPITAL EQUIPMENT	1,000.00	1,000.00
10.5122.0000.0000.5813	PROGRAM	468,252.00	468,252.00
10.5122.0000.0000.5813	ACCOUNT	468,252.00	468,252.00
10.5122	CLERK OF COURT	468,252.00	468,252.00
10.5123.0000.0000.5111	SALARIES	196,830.00	196,830.00
10.5123.0000.0000.5112	PART-TIME	.00	.00
10.5123.0000.0000.5113	OVER-TIME	.00	.00
10.5123.0000.0000.5151	COUNTY SHARE - SOCIAL SECURI	12,204.00	12,204.00
10.5123.0000.0000.5152	COUNTY SHARE - STATE RETIREM	13,385.00	13,385.00
10.5123.0000.0000.5154	COUNTY SHARE - HEALTH INSURA	71,136.00	71,136.00
10.5123.0000.0000.5155	COUNTY SHARE - MEDICARE	2,854.00	2,854.00
10.5123.0000.0000.5156	WORKERS COMPENSATION	.00	.00
10.5123.0000.0000.5202	COURT COMMISSIONER FEES	1,000.00	1,000.00
10.5123.0000.0000.5206	EXPERT WITNESS FEES	6,000.00	6,000.00
10.5123.0000.0000.5207	MARSY'S LAW/INJUNCTION	4,500.00	4,500.00
10.5123.0000.0000.5208	ATTORNEY - PROBATE	500.00	500.00
10.5123.0000.0000.5209	ATTORNEY - CH. 48 CHIPS	45,000.00	45,000.00
10.5123.0000.0000.5210	ATTORNEY - CRIMINAL	28,000.00	28,000.00
10.5123.0000.0000.5211	GUARDIAN AD LITEM-54 & 55	18,000.00	18,000.00
10.5123.0000.0000.5212	GUARDIAN AD LITEM- 938	6,000.00	6,000.00
10.5123.0000.0000.5213	GUARDIAN AD LITEM - FAMILY	3,500.00	3,500.00
10.5123.0000.0000.5214	TRANSCRIPT	1,000.00	1,000.00

10.5123.0000.0000.5215	GUARDIAN AD LITEM - PROBATE	500.00	500.00
10.5123.0000.0000.5216	PROBATE - TRUST	.00	.00
10.5123.0000.0000.5217	GAL CH 48 CHIPS	24,500.00	24,500.00
10.5123.0000.0000.5218	ATTY CH 48 GDNSHIP	850.00	850.00
10.5123.0000.0000.5219	ATTY TPR	3,000.00	3,000.00
10.5123.0000.0000.5220	GAL CH 48 GDNSHIP	2,500.00	2,500.00
10.5123.0000.0000.5221	GAL TPR	3,500.00	3,500.00
10.5123.0000.0000.5311	POSTAGE	2,500.00	2,500.00
10.5123.0000.0000.5312	OFFICE SUPPLIES - PRINTING -	2,500.00	2,500.00
10.5123.0000.0000.5321	PUBLISHING	150.00	150.00
10.5123.0000.0000.5324	DUES - MILEAGE & TRAVEL - RE	1,500.00	1,500.00
10.5123.0000.0000.5341	EQUIPMENT	500.00	500.00
10.5123.0000.0000.5813	CAPITAL EQUIPMENT	2,000.00	2,000.00
10.5123.0000.0000.5813	PROGRAM	453,909.00	453,909.00
10.5123.0000.0000.5813	ACCOUNT	453,909.00	453,909.00
10.5123	PROBATE - JUDGE	453,909.00	453,909.00
10.5124.0000.0000.5112	PART-TIME	6,000.00	6,000.00
10.5124.0000.0000.5142	PER DIEM - JURY	12,000.00	12,000.00
10.5124.0000.0000.5143	PER DIEM - WITNESS	1,400.00	1,400.00
10.5124.0000.0000.5213	INTERPRETER FEES	4,000.00	4,000.00
10.5124.0000.0000.5312	OFFICE SUPPLIES	2,700.00	2,700.00
10.5124.0000.0000.5335	LODGING - JURY	.00	.00
10.5124.0000.0000.5336	LODGING - WITNESS	.00	.00
10.5124.0000.0000.5337	MILEAGE - JURY	8,700.00	8,700.00
10.5124.0000.0000.5338	MILEAGE - WITNESS	1,000.00	1,000.00
10.5124.0000.0000.5352	FOOD SERVICE - JURY	3,600.00	3,600.00
10.5124.0000.0000.5353	FOOD SERVICE - WITNESS	.00	.00
10.5124.0000.0000.5353	PROGRAM	39,400.00	39,400.00
10.5124.0000.0000.5353	ACCOUNT	39,400.00	39,400.00
10.5124	JURY & WITNESS FEES	39,400.00	39,400.00
10.5125.0000.0000.5391	OTHER SUPPLIES - LAW LIBRARY	200.00	200.00
10.5125.0000.0000.5391	PROGRAM	200.00	200.00
10.5125.0000.0000.5391	ACCOUNT	200.00	200.00
10.5125	LAW LIBRARY	200.00	200.00

10.5126.0000.0000.5141	PER DIEM	45,000.00	45,000.00
10.5126.0000.0000.5151	COUNTY SHARE - SOCIAL SECURI	2,790.00	2,790.00
10.5126.0000.0000.5152	COUNTY SHARE - STATE RETIREM	.00	.00
10.5126.0000.0000.5154	COUNTY SHARE - HEALTH INS	.00	.00
10.5126.0000.0000.5155	COUNTY SHARE - MEDICARE	650.00	650.00
10.5126.0000.0000.5156	WORKERS COMPENSATION	.00	.00
10.5126.0000.0000.5215	MEDICAL - AUTOPSY & LAB FEES	40,000.00	40,000.00
10.5126.0000.0000.5312	OFFICE SUPPLIES	500.00	500.00
10.5126.0000.0000.5331	TRAVEL - TRANSPORT FEES	2,500.00	2,500.00
10.5126.0000.0000.5335	EDUCATION	250.00	250.00
10.5126.0000.0000.5337	MILEAGE	3,000.00	3,000.00
10.5126.0000.0000.5391	MEDICAL SUPPLIES	1,000.00	1,000.00
10.5126.0000.0000.5398	SOFTWARE MAINTENANCE	.00	.00
10.5126.0000.0000.5813	CAPITAL EQUIPMENT	1,000.00	1,000.00
10.5126.0000.0000.5813	PROGRAM	96,690.00	96,690.00
10.5126.0000.0000.5813	ACCOUNT	96,690.00	96,690.00
10.5126	MEDICAL EXAMINER	96,690.00	96,690.00
10.5129.0000.0000.5111	SALARIES	36,702.00	36,702.00
10.5129.0000.0000.5113	OVERTIME	.00	.00
10.5129.0000.0000.5151	COUNTY SHARE - SOCIAL SECURI	2,276.00	2,276.00
10.5129.0000.0000.5152	COUNTY SHARE - RETIREMENT	2,496.00	2,496.00
10.5129.0000.0000.5154	COUNTY SHARE - HEALTH INSURA	15,963.00	15,963.00
10.5129.0000.0000.5155	COUNTY SHARE - MEDICARE	532.00	532.00
10.5129.0000.0000.5156	WORKERS COMPENSATION	.00	.00
10.5129.0000.0000.5191	TRAINING	5,000.00	5,000.00
10.5129.0000.0000.5261	PURCHASED SERVICES	2,500.00	2,500.00
10.5129.0000.0000.5312	OFFICE SUPPLIES	500.00	500.00
10.5129.0000.0000.5314	TESTING SUPPLIES	2,500.00	2,500.00
10.5129.0000.0000.5315	INCENTIVES	500.00	500.00
10.5129.0000.0000.5316	GRADUATION SUPPLIES	100.00	100.00
10.5129.0000.0000.5351	SCRAM UNIT AND GPS	3,000.00	3,000.00
10.5129.0000.0000.5990	DRUG COURT CARRY-OVER	.00	.00
10.5129.0000.0000.5991	DRUG COURT CARRY OVER USE	-69,569.00	-69,569.00
10.5129.0000.0000.5991	PROGRAM	2,500.00	2,500.00

10.5129.0000.0000.5991	ACCOUNT	2,500.00	2,500.00
10.5129	SPECIALTY COURT	2,500.00	2,500.00
10.5131.0000.0000.5111	SALARIES	185,973.00	185,973.00
10.5131.0000.0000.5112	PART-TIME	.00	.00
10.5131.0000.0000.5113	OVER-TIME	500.00	500.00
10.5131.0000.0000.5151	COUNTY SHARE - SOCIAL SECURI	11,562.00	11,562.00
10.5131.0000.0000.5152	COUNTY SHARE - RETIREMENT	12,686.00	12,686.00
10.5131.0000.0000.5154	COUNTY SHARE - HEALTH INSURA	22,529.00	22,529.00
10.5131.0000.0000.5155	COUNTY SHARE - MEDICARE	2,705.00	2,705.00
10.5131.0000.0000.5156	WORKERS COMPENSATION	.00	.00
10.5131.0000.0000.5191	CONTINUED EDUCATION	.00	.00
10.5131.0000.0000.5206	DA EXPERT WITNESS FEES	3,400.00	3,400.00
10.5131.0000.0000.5213	TRANSLATION EXPENSE	200.00	200.00
10.5131.0000.0000.5255	SHERIFF FEES	1,500.00	1,500.00
10.5131.0000.0000.5261	PURCH SERVICE-TRANSCRIPT	1,800.00	1,800.00
10.5131.0000.0000.5311	POSTAGE	2,000.00	2,000.00
10.5131.0000.0000.5312	OFFICE SUPPLIES	2,500.00	2,500.00
10.5131.0000.0000.5335	CONVENTION EXPENSES	500.00	500.00
10.5131.0000.0000.5337	MILEAGE	500.00	500.00
10.5131.0000.0000.5351	OFFICE EQUIPMENT REPAIR	.00	.00
10.5131.0000.0000.5391	OTHER SUPPLIES - LIBRARY	500.00	500.00
10.5131.0000.0000.5813	CAPITAL EQUIPMENT	1,500.00	1,500.00
10.5131.0000.0000.5813	PROGRAM	250,355.00	250,355.00
10.5131.0000.0000.5813	ACCOUNT	250,355.00	250,355.00
10.5131	DISTRICT ATTORNEY	250,355.00	250,355.00
10.5132.0000.0000.5111	SALARIES	54,725.00	54,725.00
10.5132.0000.0000.5113	OVER-TIME	.00	.00
10.5132.0000.0000.5151	COUNTY SHARE - SOCIAL SECURI	3,393.00	3,393.00
10.5132.0000.0000.5152	COUNTY SHARE - RETIREMENT	3,721.00	3,721.00
10.5132.0000.0000.5154	COUNTY SHARE - HEALTH INSURA	23,384.00	23,384.00
10.5132.0000.0000.5155	COUNTY SHARE - MEDICARE	794.00	794.00
10.5132.0000.0000.5156	WORKERS COMPENSATION	.00	.00
10.5132.0000.0000.5191	TRAINING	200.00	200.00
10.5132.0000.0000.5311	POSTAGE	700.00	700.00

10.5132.0000.0000.5312	OFFICE SUPPLIES	1,100.00	1,100.00
10.5132.0000.0000.5335	MEMBERSHIP	100.00	100.00
10.5132.0000.0000.5337	TRAVEL EXPENSE	250.00	250.00
10.5132.0000.0000.5813	CAPITAL EQUIPMENT	.00	.00
10.5132.0000.0000.5813	PROGRAM	88,367.00	88,367.00
10.5132.0000.0000.5813	ACCOUNT	88,367.00	88,367.00
10.5132	VICTIM WITNESS	88,367.00	88,367.00
10.5134.0000.0000.5111	SALARY AND OFFICE SUPPLIES	20,100.00	20,100.00
10.5134.0000.0000.5111	PROGRAM	20,100.00	20,100.00
10.5134.0000.0000.5111	ACCOUNT	20,100.00	20,100.00
10.5134	FAMILY COURT COMMISSIONER	20,100.00	20,100.00
10.5137.0000.0000.5111	SALARIES	18,022.00	18,022.00
10.5137.0000.0000.5151	COUNTY SHARE - SOCIAL SECURI	1,117.00	1,117.00
10.5137.0000.0000.5152	COUNTY SHARE - STATE RETIREM	1,226.00	1,226.00
10.5137.0000.0000.5154	COUNTY SHARE - HEALTH INSURA	7,982.00	7,982.00
10.5137.0000.0000.5155	COUNTY SHARE - MEDICARE	261.00	261.00
10.5137.0000.0000.5156	WORKERS COMPENSATION	.00	.00
10.5137.0000.0000.5191	CONTINUED EDUCATION	250.00	250.00
10.5137.0000.0000.5261	PURCHASED SERVICES	.00	.00
10.5137.0000.0000.5311	POSTAGE	.00	.00
10.5137.0000.0000.5312	OFFICE SUPPLIES	.00	.00
10.5137.0000.0000.5337	MILEAGE	100.00	100.00
10.5137.0000.0000.5337	PROGRAM	28,958.00	28,958.00
10.5137.0000.0000.5337	ACCOUNT	28,958.00	28,958.00
10.5137	CJCC	28,958.00	28,958.00
10.5138.0000.0000.5261	PURCHASED SERVICES	.00	.00
10.5138.0000.0000.5312	OFFICE SUPPLIES	.00	.00
10.5138.0000.0000.5337	TRAVEL EXPENSES	.00	.00
10.5138.0000.0000.5337	PROGRAM	.00	.00
10.5138.0000.0000.5337	ACCOUNT	.00	.00
10.5138	OJA GRANT SEVEN CHALLENGES	.00	.00
10.5139.0000.0000.5111	SALARIES	.00	.00
10.5139.0000.0000.5112	PART TIME	30,316.00	30,316.00
10.5139.0000.0000.5146	PROFESSIONAL SERVICES	23,476.00	23,476.00

10.5139.0000.0000.5151	COUNTY SHARE - SOCIAL SECURI	1,880.00	1,880.00
10.5139.0000.0000.5152	COUNTY SHARE - RETIREMENT	.00	.00
10.5139.0000.0000.5154	COUNTY SHARE - HEALTH INSURA	.00	.00
10.5139.0000.0000.5155	COUNTY SHARE - MEDICARE	440.00	440.00
10.5139.0000.0000.5156	WORKERS COMPENSATION	.00	.00
10.5139.0000.0000.5312	OFFICE SUPPLIES	.00	.00
10.5139.0000.0000.5314	TESTING SUPPLIES	4,215.00	4,215.00
10.5139.0000.0000.5315	INJECTIONS	.00	.00
10.5139.0000.0000.5316	GPS	.00	.00
10.5139.0000.0000.5318	MEDICAL FOLLOW UP	.00	.00
10.5139.0000.0000.5335	TRAINING & EDUCATION	2,980.00	2,980.00
10.5139.0000.0000.5337	TRAVEL	.00	.00
10.5139.0000.0000.5813	CAPITAL EQUIPMENT	.00	.00
10.5139.0000.0000.5813	PROGRAM	63,307.00	63,307.00
10.5139.0000.0000.5813	ACCOUNT	63,307.00	63,307.00
10.5139	TAD GRANT	63,307.00	63,307.00
10.5142.0000.0000.5111	SALARIES	188,240.00	188,240.00
10.5142.0000.0000.5112	PART-TIME	.00	.00
10.5142.0000.0000.5113	OVER-TIME	.00	.00
10.5142.0000.0000.5151	COUNTY SHARE - SOCIAL SECURI	11,682.00	11,682.00
10.5142.0000.0000.5152	COUNTY SHARE - STATE RETIREM	12,800.00	12,800.00
10.5142.0000.0000.5154	COUNTY SHARE - HEALTH INSURA	20,428.00	20,428.00
10.5142.0000.0000.5155	COUNTY SHARE - MEDICARE	2,732.00	2,732.00
10.5142.0000.0000.5156	WORKERS COMPENSATION	.00	.00
10.5142.0000.0000.5311	POSTAGE	1,500.00	1,500.00
10.5142.0000.0000.5312	OFFICE SUPPLIES	2,000.00	2,000.00
10.5142.0000.0000.5333	PAYROLL EXPENSES	15,000.00	15,000.00
10.5142.0000.0000.5335	EDUCATION AND TRAINING	1,500.00	1,500.00
10.5142.0000.0000.5351	OFFICE EQUIPMENT REPAIR	.00	.00
10.5142.0000.0000.5813	CAPITAL EQUIPMENT	.00	.00
10.5142.0000.0000.5813	PROGRAM	255,882.00	255,882.00
10.5142.0000.0000.5813	ACCOUNT	255,882.00	255,882.00
10.5142	COUNTY CLERK	255,882.00	255,882.00
10.5143.0000.0000.5111	SALARIES	143,823.00	143,823.00

10.5143.0000.0000.5112	PART-TIME	.00	.00
10.5143.0000.0000.5113	OVER-TIME	.00	.00
10.5143.0000.0000.5151	COUNTY SHARE - SOCIAL SECURI	8,916.00	8,916.00
10.5143.0000.0000.5152	COUNTY SHARE - RETIREMENT	9,766.00	9,766.00
10.5143.0000.0000.5154	COUNTY SHARE - HEALTH INSURA	23,611.00	23,611.00
10.5143.0000.0000.5155	COUNTY SHARE - MEDICARE	2,086.00	2,086.00
10.5143.0000.0000.5156	WORKERS COMPENSATION	.00	.00
10.5143.0000.0000.5218	LEGAL/LAW RESOURCES	.00	.00
10.5143.0000.0000.5220	PRE-PLACEMENT EXAMS	6,000.00	6,000.00
10.5143.0000.0000.5254	RECRUITMENT	16,000.00	16,000.00
10.5143.0000.0000.5311	POSTAGE	150.00	150.00
10.5143.0000.0000.5312	OFFICE SUPPLIES	800.00	800.00
10.5143.0000.0000.5335	EDUCATION AND TRAINING	800.00	800.00
10.5143.0000.0000.5341	EQUIPMENT	800.00	800.00
10.5143.0000.0000.5391	SOFTWARE MAINTENANCE	8,750.00	8,750.00
10.5143.0000.0000.5397	DUES AND SUBSCRIPTIONS	400.00	400.00
10.5143.0000.0000.5398	ALCOHOL AND DRUG TESTING	1,300.00	1,300.00
10.5143.0000.0000.5813	CAPITAL EQUIPMENT	.00	.00
10.5143.0000.0000.5813	PROGRAM	223,202.00	223,202.00
10.5143.0000.0000.5813	ACCOUNT	223,202.00	223,202.00
10.5143	HUMAN RESOURCES	223,202.00	223,202.00
10.5144.0000.0000.5111	SALARIES	1,000.00	1,000.00
10.5144.0000.0000.5112	PART-TIME	.00	.00
10.5144.0000.0000.5113	OVER-TIME	.00	.00
10.5144.0000.0000.5151	COUNTY SHARE - SOCIAL SECURI	.00	.00
10.5144.0000.0000.5152	COUNTY SHARE - RETIREMENT	.00	.00
10.5144.0000.0000.5155	COUNTY SHARE - MEDICARE	.00	.00
10.5144.0000.0000.5156	WORKERS COMPENSATION	.00	.00
10.5144.0000.0000.5241	MEMORY CARD STORAGE	.00	.00
10.5144.0000.0000.5312	OFFICE SUPPLIES	2,000.00	2,000.00
10.5144.0000.0000.5321	PUBLISHING	2,000.00	2,000.00
10.5144.0000.0000.5391	OTHER SUPPLIES - BALLOTS	40,000.00	40,000.00
10.5144.0000.0000.5813	CAPITAL EQUIPMENT	10,000.00	10,000.00
10.5144.0000.0000.5817	HAVA EQUIPMENT REIMB FROM ST	.00	.00

10.5144.0000.0000.5817	PROGRAM	55,000.00	55,000.00
10.5144.0000.0000.5817	ACCOUNT	55,000.00	55,000.00
10.5144	ELECTIONS	55,000.00	55,000.00
10.5145.0000.0000.5111	SALARIES	286,812.00	286,812.00
10.5145.0000.0000.5151	COUNTY SHARE - SOCIAL SECURI	17,783.00	17,783.00
10.5145.0000.0000.5152	COUNTY SHARE - RETIREMENT	19,503.00	19,503.00
10.5145.0000.0000.5154	COUNTY SHARE - HEALTH INSURA	57,861.00	57,861.00
10.5145.0000.0000.5155	COUNTY SHARE - MEDICARE	4,159.00	4,159.00
10.5145.0000.0000.5156	WORKERS COMPENSATION	.00	.00
10.5145.0000.0000.5241	MAINTENANCE CONTRACT-COMPUTE	11,500.00	11,500.00
10.5145.0000.0000.5242	T-1 LINE INTERNET COSTS	27,200.00	27,200.00
10.5145.0000.0000.5312	COMPUTER SUPPLIES	8,393.00	8,393.00
10.5145.0000.0000.5333	PAYROLL RELATED EXPENSES	.00	.00
10.5145.0000.0000.5337	TRAVEL AND EXPENSES-COMPUTER	1,347.00	1,347.00
10.5145.0000.0000.5391	SOFTWARE PURCHASES	6,100.00	6,100.00
10.5145.0000.0000.5398	MAINTENANCE EXPENSES - SOFTW	26,000.00	26,000.00
10.5145.0000.0000.5813	IT REPLACEMENT-GEN FUND	846,693.00	846,693.00
10.5145.0000.0000.5817	CAPITAL EQUIPMENT-SERVER	16,000.00	16,000.00
10.5145.0000.0000.5990	CARRY OVER FROM PREVIOUS YR	-100,000.00	-100,000.00
10.5145.0000.0000.5990	PROGRAM	1,229,351.00	1,229,351.00
10.5145.0000.0000.5990	ACCOUNT	1,229,351.00	1,229,351.00
10.5145	COMPUTER	1,229,351.00	1,229,351.00
10.5146.0000.0000.5222	UTILITIES - TELEPHONE	40,000.00	40,000.00
10.5146.0000.0000.5222	PROGRAM	40,000.00	40,000.00
10.5146.0000.0000.5222	ACCOUNT	40,000.00	40,000.00
10.5146	CENTRAL TELEPHONE	40,000.00	40,000.00
10.5147.0000.0000.5241	MAINTENANCE CONTRACT	13,500.00	13,500.00
10.5147.0000.0000.5312	OFFICE SUPPLIES	5,550.00	5,550.00
10.5147.0000.0000.5364	EQUIPMENT REPAIR	.00	.00
10.5147.0000.0000.5813	CAPITAL EQUIPMENT	5,500.00	5,500.00
10.5147.0000.0000.5813	PROGRAM	24,550.00	24,550.00
10.5147.0000.0000.5813	ACCOUNT	24,550.00	24,550.00
10.5147	CENTRAL DUPLICATING SERVICE	24,550.00	24,550.00
10.5148.0000.0000.5311	POSTAGE	10,000.00	10,000.00

10.5148.0000.0000.5398	MESSENGER SERVICE	.00	.00
10.5148.0000.0000.5398	PROGRAM	10,000.00	10,000.00
10.5148.0000.0000.5398	ACCOUNT	10,000.00	10,000.00
10.5148	CENTRAL POSTAGE	10,000.00	10,000.00
10.5150.0000.0000.5218	LEGAL SERVICES	120,000.00	120,000.00
10.5150.0000.0000.5398	OTHER EXPENSE	1,500.00	1,500.00
10.5150.0000.0000.5398	PROGRAM	121,500.00	121,500.00
10.5150.0000.0000.5398	ACCOUNT	121,500.00	121,500.00
10.5150	CORPORATION COUNSEL	121,500.00	121,500.00
10.5151.0000.0000.5219	AUDITING FEES	47,500.00	47,500.00
10.5151.0000.0000.5219	PROGRAM	47,500.00	47,500.00
10.5151.0000.0000.5219	ACCOUNT	47,500.00	47,500.00
10.5151	INDEPENDENT ACCOUNTING	47,500.00	47,500.00
10.5152.0000.0000.5111	SALARIES	109,324.00	109,324.00
10.5152.0000.0000.5112	PART-TIME	2,500.00	2,500.00
10.5152.0000.0000.5113	OVER-TIME	.00	.00
10.5152.0000.0000.5151	COUNTY SHARE - SOCIAL SECURI	6,778.00	6,778.00
10.5152.0000.0000.5152	COUNTY SHARE - RETIREMENT	7,434.00	7,434.00
10.5152.0000.0000.5154	COUNTY SHARE - HEALTH INSURA	24,066.00	24,066.00
10.5152.0000.0000.5155	COUNTY SHARE - MEDICARE	1,585.00	1,585.00
10.5152.0000.0000.5156	WORKERS COMPENSATION	.00	.00
10.5152.0000.0000.5241	MAINTENANCE CONTRACT	1,500.00	1,500.00
10.5152.0000.0000.5311	POSTAGE	4,000.00	4,000.00
10.5152.0000.0000.5312	OFFICE SUPPLIES	2,000.00	2,000.00
10.5152.0000.0000.5313	BANK FEE CHARGES	50.00	50.00
10.5152.0000.0000.5321	PUBLISHING	1,300.00	1,300.00
10.5152.0000.0000.5335	EDUCATION AND TRAINING	1,300.00	1,300.00
10.5152.0000.0000.5565	PP TAX-CHARGE BACK	.00	.00
10.5152.0000.0000.5813	CAPITAL EQUIPMENT PURCHASE	.00	.00
10.5152.0000.0000.5813	PROGRAM	161,837.00	161,837.00
10.5152.0000.0000.5813	ACCOUNT	161,837.00	161,837.00
10.5152	COUNTY TREASURER	161,837.00	161,837.00
10.5153.0000.0000.5111	SALARIES	113,963.00	113,963.00
10.5153.0000.0000.5112	PART-TIME	.00	.00

10.5153.0000.0000.5113	OVERTIME PAY	100.00	100.00
10.5153.0000.0000.5114	WLIP STRATEGIC GRANT POSITIO	.00	.00
10.5153.0000.0000.5151	COUNTY SHARE - SOCIAL SECURI	7,066.00	7,066.00
10.5153.0000.0000.5152	COUNTY SHARE - RETIREMENT	7,749.00	7,749.00
10.5153.0000.0000.5154	COUNTY SHARE - HEALTH INSURA	47,022.00	47,022.00
10.5153.0000.0000.5155	COUNTY SHARE - MEDICARE	1,653.00	1,653.00
10.5153.0000.0000.5156	WORKMANS COMPENSATION	.00	.00
10.5153.0000.0000.5311	POSTAGE	500.00	500.00
10.5153.0000.0000.5312	OFFICE SUPPLIES	3,800.00	3,800.00
10.5153.0000.0000.5335	EDUCATION AND TRAINING	2,425.00	2,425.00
10.5153.0000.0000.5351	EQUIP REPAIR & MAINT	1,500.00	1,500.00
10.5153.0000.0000.5398	SOFTWARE MAINTENANCE	18,617.00	18,617.00
10.5153.0000.0000.5813	CAPITAL EQUIPMENT	.00	.00
10.5153.0000.0000.5813	PROGRAM	204,395.00	204,395.00
10.5153.0000.0000.5813	ACCOUNT	204,395.00	204,395.00
10.5153	TAX LISTER/GIS	204,395.00	204,395.00
10.5156.0000.0000.5111	SALARIES	.00	.00
10.5156.0000.0000.5311	POSTAGE	100.00	100.00
10.5156.0000.0000.5321	PUBLISHING	250.00	250.00
10.5156.0000.0000.5398	TAX DEED APPRAISALS	1,000.00	1,000.00
10.5156.0000.0000.5563	RE TAXES ON TAX DEED TAKEN	1,000.00	1,000.00
10.5156.0000.0000.5563	PROGRAM	2,350.00	2,350.00
10.5156.0000.0000.5563	ACCOUNT	2,350.00	2,350.00
10.5156	TAX DEED EXPENSE	2,350.00	2,350.00
10.5157.0000.0000.5997	FOREST CROP TRANSFER OUT	.00	.00
10.5157.0000.0000.5999	PURCHASE OF FOREST CROP LAND	.00	.00
10.5157.0000.0000.5999	PROGRAM	.00	.00
10.5157.0000.0000.5999	ACCOUNT	.00	.00
10.5157	FOREST CROP LAND	.00	.00
10.5158.0000.0000.5901	INDIRECT COST RECOVERY FEE	3,730.00	3,730.00
10.5158.0000.0000.5901	PROGRAM	3,730.00	3,730.00
10.5158.0000.0000.5901	ACCOUNT	3,730.00	3,730.00
10.5158	COST ALLOCATION	3,730.00	3,730.00
10.5161.0000.0000.5111	SALARIES	166,910.00	166,910.00

10.5161.0000.0000.5112	PART-TIME	.00	.00
10.5161.0000.0000.5113	OVER-TIME	.00	.00
10.5161.0000.0000.5151	COUNTY SHARE - SOCIAL SECURI	10,349.00	10,349.00
10.5161.0000.0000.5152	COUNTY SHARE - RETIREMENT	10,184.00	10,184.00
10.5161.0000.0000.5154	COUNTY SHARE - HEALTH INSURA	47,729.00	47,729.00
10.5161.0000.0000.5155	COUNTY SHARE - MEDICARE	2,420.00	2,420.00
10.5161.0000.0000.5156	WORKERS COMPENSATION	.00	.00
10.5161.0000.0000.5221	UTILITIES - GAS	21,513.00	21,513.00
10.5161.0000.0000.5224	UTILITIES - ELECTRICAL	35,000.00	35,000.00
10.5161.0000.0000.5251	SPECIAL SERVICE -GARBAGE-COU	3,000.00	3,000.00
10.5161.0000.0000.5271	ELEVATOR SERVICE	3,500.00	3,500.00
10.5161.0000.0000.5361	MAINTENANCE SUPPLIES	9,500.00	9,500.00
10.5161.0000.0000.5362	MAINTENANCE REPAIRS	24,000.00	24,000.00
10.5161.0000.0000.5363	MAINTENANCE EQUIPMENT	15,000.00	15,000.00
10.5161.0000.0000.5392	OTHER SUPPLIES - FOR DHHS	.00	.00
10.5161.0000.0000.5398	OTHER EXPENSE	1,400.00	1,400.00
10.5161.0000.0000.5813	CAPITAL EQUIPMENT	.00	.00
10.5161.0000.0000.5997	TRANSFER OUT OF FUND	.00	.00
10.5161.0000.0000.5997	PROGRAM	350,505.00	350,505.00
10.5161.0000.0000.5997	ACCOUNT	350,505.00	350,505.00
10.5161	COURTHOUSE	350,505.00	350,505.00
10.5164.0000.0000.5111	SALARIES	73,216.00	73,216.00
10.5164.0000.0000.5112	PART-TIME	13,176.00	13,176.00
10.5164.0000.0000.5113	OVER-TIME	.00	.00
10.5164.0000.0000.5151	COUNTY SHARE - SOCIAL SECURI	5,357.00	5,357.00
10.5164.0000.0000.5152	COUNTY SHARE - RETIREMENT	4,978.00	4,978.00
10.5164.0000.0000.5154	COUNTY SHARE - HEALTH INSURA	32,190.00	32,190.00
10.5164.0000.0000.5155	COUNTY SHARE - MEDICARE	1,253.00	1,253.00
10.5164.0000.0000.5156	WORKERS COMPENSATION	.00	.00
10.5164.0000.0000.5221	UTILITIES - GAS	7,500.00	7,500.00
10.5164.0000.0000.5224	UTILITIES - ELECTRICAL	66,000.00	66,000.00
10.5164.0000.0000.5251	SPECIAL SERVICE-GARBAGE-JAIL	5,000.00	5,000.00
10.5164.0000.0000.5271	ELEVATOR SERVICE	3,500.00	3,500.00
10.5164.0000.0000.5272	DIGITAL CONTROL SERVICE	.00	.00

10.5164.0000.0000.5274	SNOW REMOVAL	3,500.00	3,500.00
10.5164.0000.0000.5312	SUPPLIES	6,000.00	6,000.00
10.5164.0000.0000.5362	MAINTENANCE REPAIRS	10,000.00	10,000.00
10.5164.0000.0000.5365	MAINT-JAIL ASSESMENT REPAIRS	20,000.00	20,000.00
10.5164.0000.0000.5813	CAPITAL EQUIPMENT	.00	.00
10.5164.0000.0000.5997	TRANSFER OUT OF FUND	.00	.00
10.5164.0000.0000.5997	PROGRAM	251,670.00	251,670.00
10.5164.0000.0000.5997	ACCOUNT	251,670.00	251,670.00
10.5164	JAIL MAINTENANCE DEPARTMENT	251,670.00	251,670.00
10.5171.0000.0000.5111	SALARIES	109,324.00	109,324.00
10.5171.0000.0000.5112	PART-TIME	.00	.00
10.5171.0000.0000.5113	OVER-TIME	.00	.00
10.5171.0000.0000.5151	COUNTY SHARE - SOCIAL SECURI	6,778.00	6,778.00
10.5171.0000.0000.5152	COUNTY SHARE - RETIREMENT	7,434.00	7,434.00
10.5171.0000.0000.5154	COUNTY SHARE - HEALTH INSURA	47,741.00	47,741.00
10.5171.0000.0000.5155	COUNTY SHARE - MEDICARE	1,585.00	1,585.00
10.5171.0000.0000.5156	WORKERS COMPENSATION	.00	.00
10.5171.0000.0000.5311	POSTAGE	1,000.00	1,000.00
10.5171.0000.0000.5312	OFFICE SUPPLIES AND REPAIR	1,000.00	1,000.00
10.5171.0000.0000.5335	CONVENTION EXPENSES	600.00	600.00
10.5171.0000.0000.5391	OTHER SUPPLIES - BOOKS & BIN	1,000.00	1,000.00
10.5171.0000.0000.5813	CAPITAL EQUIPMENT	1,000.00	1,000.00
10.5171.0000.0000.5990	NON LAPSING ELEC ACCESS FUND	33,000.00	33,000.00
10.5171.0000.0000.5991	NON LAPSING REDACTION FUND	.00	.00
10.5171.0000.0000.5991	PROGRAM	210,462.00	210,462.00
10.5171.0000.0000.5991	ACCOUNT	210,462.00	210,462.00
10.5171	REGISTER OF DEEDS	210,462.00	210,462.00
10.5172.0000.0000.5111	SALARIES	74,776.00	74,776.00
10.5172.0000.0000.5112	PART-TIME	5,000.00	5,000.00
10.5172.0000.0000.5114	WLIP BASE BUDGET GRANT POSIT	81,920.00	81,920.00
10.5172.0000.0000.5151	COUNTY SHARE - SOCIAL SECURI	4,636.00	4,636.00
10.5172.0000.0000.5152	COUNTY SHARE - RETIREMENT	5,085.00	5,085.00
10.5172.0000.0000.5154	COUNTY SHARE - HEALTH INSURA	23,364.00	23,364.00
10.5172.0000.0000.5155	COUNTY SHARE - MEDICARE	1,084.00	1,084.00

10.5172.0000.0000.5156	WORKERS COMPENSATION	.00	.00
10.5172.0000.0000.5243	VEHICLE MAINTENANCE	1,000.00	1,000.00
10.5172.0000.0000.5261	PURCHASED SERVICES	.00	.00
10.5172.0000.0000.5312	OFFICE SUPPLIES	1,500.00	1,500.00
10.5172.0000.0000.5335	CONVENTION EXPENSES	1,200.00	1,200.00
10.5172.0000.0000.5337	MILEAGE	500.00	500.00
10.5172.0000.0000.5345	MONUMENTS	1,000.00	1,000.00
10.5172.0000.0000.5346	CORNER LOCATION	1,270.00	1,270.00
10.5172.0000.0000.5362	MAINTENANCE REPAIRS	285.00	285.00
10.5172.0000.0000.5390	FIELD-EQUIPMENT & SUPPLIES	1,000.00	1,000.00
10.5172.0000.0000.5397	LIDAR-ORTHOIMAGERY ACQ	.00	.00
10.5172.0000.0000.5398	SOFTWARE MAINTENANCE	4,700.00	4,700.00
10.5172.0000.0000.5399	LAND INFO BASE GRANT	.00	.00
10.5172.0000.0000.5512	LAND INFO BASE BUDGET EDUCAT	1,000.00	1,000.00
10.5172.0000.0000.5791	NON-LAPSING-LAND INFO FEES	.00	.00
10.5172.0000.0000.5813	CAPITAL EQUIPMENT	2,500.00	2,500.00
10.5172.0000.0000.5990	NONLAPSING LIDAR-ORTHOPHOTO	.00	.00
10.5172.0000.0000.5990	PROGRAM	211,820.00	211,820.00
10.5172.0000.0000.5990	ACCOUNT	211,820.00	211,820.00
10.5172	COUNTY SURVEYOR	211,820.00	211,820.00
10.5193.0000.0000.5398	POST ACCIDENT TESTING	500.00	500.00
10.5193.0000.0000.5511	INSURANCE	190,000.00	190,000.00
10.5193.0000.0000.5998	TRANSFER OUT OF FUND	.00	.00
10.5193.0000.0000.5998	PROGRAM	190,500.00	190,500.00
10.5193.0000.0000.5998	ACCOUNT	190,500.00	190,500.00
10.5193	PROPERTY & LIABILITY INSURAN	190,500.00	190,500.00
10.5196.0000.0000.5111	SUPPORT STAFF SALARIES	79,781.00	79,781.00
10.5196.0000.0000.5151	COUNTY SHARE - SOCIAL SECURI	4,946.00	4,946.00
10.5196.0000.0000.5152	COUNTY SHARE - RETIREMENT	5,411.00	5,411.00
10.5196.0000.0000.5154	COUNTY SHARE - HEALTH INSURA	52,432.00	52,432.00
10.5196.0000.0000.5155	COUNTY SHARE - FICA HOSPITAL	1,157.00	1,157.00
10.5196.0000.0000.5156	WORKERS COMPENSATION	.00	.00
10.5196.0000.0000.5158	UNEMPLOYMENT COMPENSATION	10,000.00	10,000.00
10.5196.0000.0000.5162	HRA CONTRIBUTION	.00	.00

10.5196.0000.0000.5325	EMPLOYEE WELLNESS	1,000.00	1,000.00
10.5196.0000.0000.5326	EMPLOYEE EDUC ASSISTANCE	1,000.00	1,000.00
10.5196.0000.0000.5335	TRAINING & EDUCATION	5,000.00	5,000.00
10.5196.0000.0000.5340	EQUITY ADJUSTMENT	.00	.00
10.5196.0000.0000.5345	EMPLOYEE INCENTIVES	.00	.00
10.5196.0000.0000.5813	CAPITAL PURCHASES	.00	.00
10.5196.0000.0000.5930	PRIOR YEAR UNCLAIMED FUNDS	.00	.00
10.5196.0000.0000.5931	PRIOR YEAR EXPENSE	.00	.00
10.5196.0000.0000.5932	SHARED REVENUE CONTINGENCY	.00	.00
10.5196.0000.0000.5991	CONTINGENCY	.00	.00
10.5196.0000.0000.5997	TRANSFER OUT OF FUND	.00	.00
10.5196.0000.0000.5997	PROGRAM	160,727.00	160,727.00
10.5196.0000.0000.5997	ACCOUNT	160,727.00	160,727.00
10.5196	NON-DEPARTMENTAL EXPENSES	160,727.00	160,727.00
10.5197.0000.0000.5564	UNCOLLECTED RE TAXES	.00	.00
10.5197.0000.0000.5997	TRANSFER OUT OF FUND	.00	.00
10.5197.0000.0000.5997	PROGRAM	.00	.00
10.5197.0000.0000.5997	ACCOUNT	.00	.00
10.5197	BAD DEBT EXPENSE	.00	.00
10.5198.0000.0000.5398	1/2 OF EXPENSES FOR DNR	500.00	500.00
10.5198.0000.0000.5398	PROGRAM	500.00	500.00
10.5198.0000.0000.5398	ACCOUNT	500.00	500.00
10.5198	FIRE EXPENSES	500.00	500.00
10.5207.0000.0000.5111	SALARIES	49,277.00	49,277.00
10.5207.0000.0000.5112	PART-TIME	.00	.00
10.5207.0000.0000.5113	OVER-TIME	.00	.00
10.5207.0000.0000.5151	COUNTY SHARE-SOCIAL SECURITY	3,055.00	3,055.00
10.5207.0000.0000.5152	COUNTY SHARE-RETIREMENT	5,834.00	5,834.00
10.5207.0000.0000.5154	COUNTY SHARE-HEALTH INSURANC	21,864.00	21,864.00
10.5207.0000.0000.5155	COUNTY SHARE-MEDICARE	744.00	744.00
10.5207.0000.0000.5156	WORKERS COMPENSATION	.00	.00
10.5207.0000.0000.5156	PROGRAM	80,774.00	80,774.00
10.5207.0000.0000.5156	ACCOUNT	80,774.00	80,774.00
10.5207	LE CONTRACTED SERVICES	80,774.00	80,774.00

10.5208.0000.0000.5111	SALARIES	62,469.00	62,469.00
10.5208.0000.0000.5113	OVERTIME	.00	.00
10.5208.0000.0000.5151	COUNTY SHARE - SOCIAL SECURI	3,873.00	3,873.00
10.5208.0000.0000.5152	COUNTY SHARE - STATE RETIRE	7,396.00	7,396.00
10.5208.0000.0000.5154	COUNTY SHARE - HEALTH INSUR	19,776.00	19,776.00
10.5208.0000.0000.5155	COUNTY SHARE - MEDICARE	906.00	906.00
10.5208.0000.0000.5156	WORKER'S COMPENSATION	.00	.00
10.5208.0000.0000.5156	PROGRAM	94,420.00	94,420.00
10.5208.0000.0000.5156	ACCOUNT	94,420.00	94,420.00
10.5208	SCHOOL RESOURCE OFFICER	94,420.00	94,420.00
10.5209.0000.0000.5111	SALARIES	62,421.00	62,421.00
10.5209.0000.0000.5112	PART-TIME	.00	.00
10.5209.0000.0000.5113	OVER-TIME	.00	.00
10.5209.0000.0000.5121	ADMINISTRATIVE COSTS	.00	.00
10.5209.0000.0000.5151	COUNTY SHARE - SOCIAL SECURI	3,870.00	3,870.00
10.5209.0000.0000.5152	COUNTY SHARE - RETIREMENT	7,391.00	7,391.00
10.5209.0000.0000.5154	COUNTY SHARE - HEALTH INSURA	.00	.00
10.5209.0000.0000.5155	COUNTY SHARE - MEDICARE	905.00	905.00
10.5209.0000.0000.5156	WORKERS COMPENSATION	.00	.00
10.5209.0000.0000.5191	TRAINING	.00	.00
10.5209.0000.0000.5813	REC CAPITAL EQUIPMENT	15.00	15.00
10.5209.0000.0000.5813	PROGRAM	74,602.00	74,602.00
10.5209.0000.0000.5813	ACCOUNT	74,602.00	74,602.00
10.5209	RECREATION LAW ENFORCEMENT	74,602.00	74,602.00
10.5210.0000.0000.5111	PATROL SERVICES	58,520.00	58,520.00
10.5210.0000.0000.5113	OVER-TIME	.00	.00
10.5210.0000.0000.5121	ADMINISTRATIVE COSTS	.00	.00
10.5210.0000.0000.5151	COUNTY SHARE - SOCIAL SECURI	3,628.00	3,628.00
10.5210.0000.0000.5152	COUNTY SHARE - RETIREMENT	6,929.00	6,929.00
10.5210.0000.0000.5154	COUNTY SHARE - HEALTH INSURA	.00	.00
10.5210.0000.0000.5155	COUNTY SHARE - MEDICARE	849.00	849.00
10.5210.0000.0000.5156	WORKERS COMPENSATION	.00	.00
10.5210.0000.0000.5156	PROGRAM	69,926.00	69,926.00
10.5210.0000.0000.5156	ACCOUNT	69,926.00	69,926.00

10.5210	STATE-AID/TRIBAL LAW ENFORCE	69,926.00	69,926.00
10.5211.0000.0000.5111	SALARIES	1,573,638.00	1,573,638.00
10.5211.0000.0000.5112	PART-TIME	.00	.00
10.5211.0000.0000.5113	OVER-TIME	.00	.00
10.5211.0000.0000.5114	WAGES - REIMBURSED	.00	.00
10.5211.0000.0000.5116	PARK PATROL	.00	.00
10.5211.0000.0000.5131	UNIFORM ALLOWANCE	.00	.00
10.5211.0000.0000.5151	COUNTY SHARE - SOCIAL SECURI	98,192.00	98,192.00
10.5211.0000.0000.5152	COUNTY SHARE - RETIREMENT	180,021.00	180,021.00
10.5211.0000.0000.5154	COUNTY SHARE - HEALTH INSURA	307,269.00	307,269.00
10.5211.0000.0000.5155	COUNTY SHARE - MEDICARE	22,964.00	22,964.00
10.5211.0000.0000.5156	WORKERS COMPENSATION	.00	.00
10.5211.0000.0000.5191	CONTINUED EDUCATION - TRAINI	.00	.00
10.5211.0000.0000.5192	DIVE EQUIPMENT	.00	.00
10.5211.0000.0000.5337	MILEAGE	.00	.00
10.5211.0000.0000.5350	PARKING TICKET EXPENSES	.00	.00
10.5211.0000.0000.5350	PROGRAM	2,182,084.00	2,182,084.00
10.5211.0000.0000.5350	ACCOUNT	2,182,084.00	2,182,084.00
10.5211	SHERIFF	2,182,084.00	2,182,084.00
10.5212.0000.0000.5131	UNIFORM ALLOWANCE	20,000.00	20,000.00
10.5212.0000.0000.5191	CONTINUED EDUCATION - TRG	12,000.00	12,000.00
10.5212.0000.0000.5222	UTILITIES - TELEPHONE	27,235.00	27,235.00
10.5212.0000.0000.5242	VEHICLE REPAIR	.00	.00
10.5212.0000.0000.5243	VEHICLE MAINTENANCE	29,000.00	29,000.00
10.5212.0000.0000.5246	VEHICLE GAS	95,000.00	95,000.00
10.5212.0000.0000.5247	VEHICLE TIRES	.00	.00
10.5212.0000.0000.5311	POSTAGE	2,800.00	2,800.00
10.5212.0000.0000.5312	OFFICE SUPPLIES	12,000.00	12,000.00
10.5212.0000.0000.5332	FIREARMS PURCHASE & REPAIRS	1,500.00	1,500.00
10.5212.0000.0000.5333	RANGE EXPENSE	.00	.00
10.5212.0000.0000.5334	FIREARMS TRAINING	.00	.00
10.5212.0000.0000.5337	MILEAGE	.00	.00
10.5212.0000.0000.5341	EQUIPMENT - OFFICE	.00	.00
10.5212.0000.0000.5342	VEHICLE EQUIPMENT	12,000.00	12,000.00

10.5212.0000.0000.5343	SUPPLIES - POLICE	.00	.00
10.5212.0000.0000.5344	FORMS - POLICE	.00	.00
10.5212.0000.0000.5364	EQUIPMENT REPAIR - RADAR	.00	.00
10.5212.0000.0000.5365	MAINTENANCE CONTRACTS	85,837.00	85,837.00
10.5212.0000.0000.5391	LIBRARY SUPPLIES	.00	.00
10.5212.0000.0000.5392	VEHICLE SUPPLIES	.00	.00
10.5212.0000.0000.5393	COMPUTER SUPPLIES	.00	.00
10.5212.0000.0000.5394	EVIDENCE FEES	6,000.00	6,000.00
10.5212.0000.0000.5395	OTHER EQUIPMENT - POLICE	.00	.00
10.5212.0000.0000.5396	EVIDENCE SUPPLIES	.00	.00
10.5212.0000.0000.5397	AMMUNITION	5,000.00	5,000.00
10.5212.0000.0000.5398	OTHER EXPENSE - FILM & DEVEL	.00	.00
10.5212.0000.0000.5811	CAPITAL EQUIPMENT - VEHICLE	250,000.00	250,000.00
10.5212.0000.0000.5812	CAPITAL EQUIPMENT - OFFICE	3,000.00	3,000.00
10.5212.0000.0000.5813	CAPITAL EQUIPMENT - COMPUTER	31,600.00	31,600.00
10.5212.0000.0000.5814	CAPITAL EQUIPMENT - GRANTS	.00	.00
10.5212.0000.0000.5814	PROGRAM	592,972.00	592,972.00
10.5212.0000.0000.5814	ACCOUNT	592,972.00	592,972.00
10.5212	TRAFFIC	592,972.00	592,972.00
10.5213.0000.0000.5111	SALARIES	516,714.00	516,714.00
10.5213.0000.0000.5112	PART-TIME	.00	.00
10.5213.0000.0000.5113	OVER-TIME	.00	.00
10.5213.0000.0000.5131	UNIFORM ALLOWANCE	.00	.00
10.5213.0000.0000.5151	COUNTY SHARE - SOCIAL SECURI	32,036.00	32,036.00
10.5213.0000.0000.5152	COUNTY SHARE - RETIREMENT	34,878.00	34,878.00
10.5213.0000.0000.5154	COUNTY SHARE - HEALTH INSURA	139,247.00	139,247.00
10.5213.0000.0000.5155	COUNTY SHARE - MEDICARE	7,492.00	7,492.00
10.5213.0000.0000.5156	WORKERS COMPENSATION	.00	.00
10.5213.0000.0000.5191	CONTINUED EDUCATION	1,000.00	1,000.00
10.5213.0000.0000.5219	ADV TPR ATTORNEY	.00	.00
10.5213.0000.0000.5224	RADIO TOWER ELECTRICAL	9,500.00	9,500.00
10.5213.0000.0000.5241	MAINTENANCE CONTRACT-RADIO	51,905.00	51,905.00
10.5213.0000.0000.5291	INSTALLATION - RADIO	.00	.00
10.5213.0000.0000.5337	MILEAGE	.00	.00

10.5213.0000.0000.5364	EQUIPMENT REPAIR - RADIO	5,000.00	5,000.00
10.5213.0000.0000.5813	CAPITAL EQUIPMENT - RADIO	5,000.00	5,000.00
10.5213.0000.0000.5813	PROGRAM	802,772.00	802,772.00
10.5213.0000.0000.5813	ACCOUNT	802,772.00	802,772.00
10.5213	COMMUNICATIONS	802,772.00	802,772.00
10.5214.0000.0000.5361	TELETYPE SUPPLIES	.00	.00
10.5214.0000.0000.5531	RENT - TELETYPE	10,344.00	10,344.00
10.5214.0000.0000.5531	PROGRAM	10,344.00	10,344.00
10.5214.0000.0000.5531	ACCOUNT	10,344.00	10,344.00
10.5214	TELETYPE	10,344.00	10,344.00
10.5215.0000.0000.5395	KENNEL EXPENSES	1,000.00	1,000.00
10.5215.0000.0000.5812	CAPITAL EQUIPMENT	.00	.00
10.5215.0000.0000.5990	CARRY OVER PREVIOUS YEAR	.00	.00
10.5215.0000.0000.5990	PROGRAM	1,000.00	1,000.00
10.5215.0000.0000.5990	ACCOUNT	1,000.00	1,000.00
10.5215	CANINE PROGRAM	1,000.00	1,000.00
10.5216.0000.0000.5312	OFFICE SUPPLIES	.00	.00
10.5216.0000.0000.5813	CAPITAL EQUIPMENT	.00	.00
10.5216.0000.0000.5990	CARRY OVER ACCT	.00	.00
10.5216.0000.0000.5990	PROGRAM	.00	.00
10.5216.0000.0000.5990	ACCOUNT	.00	.00
10.5216	LEC FORFEITURE FUND	.00	.00
10.5217.0000.0000.5812	CAPITAL EQUIPMENT	.00	.00
10.5217.0000.0000.5812	PROGRAM	.00	.00
10.5217.0000.0000.5812	ACCOUNT	.00	.00
10.5217	FEDERAL GRANT	.00	.00
10.5218.0000.0000.5112	PART-TIME	.00	.00
10.5218.0000.0000.5813	CAPITAL EQUIPMENT	1,000.00	1,000.00
10.5218.0000.0000.7410	CONTRACTED SERVICES	30,000.00	30,000.00
10.5218.0000.0000.7410	PROGRAM	31,000.00	31,000.00
10.5218.0000.0000.7410	ACCOUNT	31,000.00	31,000.00
10.5218	ELECTRONIC MONITORING	31,000.00	31,000.00
10.5219.0000.0000.5111	SALARIES	.00	.00
10.5219.0000.0000.5112	PART TIME	.00	.00

10.5219.0000.0000.5113	OVER-TIME	.00	.00
10.5219.0000.0000.5151	COUNTY SHARE - SOCIAL SECURI	.00	.00
10.5219.0000.0000.5152	COUNTY SHARE - RETIREMENT	.00	.00
10.5219.0000.0000.5154	COUNTY SHARE - HEALTH INSURA	.00	.00
10.5219.0000.0000.5155	COUNTY SHARE - MEDICARE	.00	.00
10.5219.0000.0000.5156	WORKERS COMPENSATION	.00	.00
10.5219.0000.0000.5791	GRANT REIMBURSE-OTHER AGENCY	.00	.00
10.5219.0000.0000.5791	PROGRAM	.00	.00
10.5219.0000.0000.5791	ACCOUNT	.00	.00
10.5219	MUTUAL AID/OTHER LAW ENFORCE	.00	.00
10.5251.0000.0000.5111	SALARIES	60,258.00	60,258.00
10.5251.0000.0000.5112	PART-TIME	.00	.00
10.5251.0000.0000.5151	COUNTY SHARE - SOCIAL SECURI	3,736.00	3,736.00
10.5251.0000.0000.5152	COUNTY SHARE - RETIREMENT	4,067.00	4,067.00
10.5251.0000.0000.5154	COUNTY SHARE - HEALTH INSURA	8,775.00	8,775.00
10.5251.0000.0000.5155	COUNTY SHARE - MEDICARE	874.00	874.00
10.5251.0000.0000.5156	WORKERS COMPENSATION	.00	.00
10.5251.0000.0000.5222	UTILITIES - TELEPHONE	.00	.00
10.5251.0000.0000.5311	POSTAGE	.00	.00
10.5251.0000.0000.5312	OFFICE SUPPLIES	1,100.00	1,100.00
10.5251.0000.0000.5331	TRAVEL & TRAINING	.00	.00
10.5251.0000.0000.5335	CONVENTION EXPENSES	.00	.00
10.5251.0000.0000.5337	MILEAGE AND TRAVEL EXPENSES	3,950.00	3,950.00
10.5251.0000.0000.5341	EQUIPMENT - OFFICE	.00	.00
10.5251.0000.0000.5343	ID BADGE SUPPLIES	.00	.00
10.5251.0000.0000.5365	MAINTENANCE CONTRACTS	50,770.00	50,770.00
10.5251.0000.0000.5395	OTHER EQUIPMENT	.00	.00
10.5251.0000.0000.5791	COVID-19 EXPENSES	.00	.00
10.5251.0000.0000.5813	CAPITAL EQUIPMENT	.00	.00
10.5251.0000.0000.5817	CAPITAL EQUIPMENT - COMPUTER	.00	.00
10.5251.0000.0000.5817	PROGRAM	133,530.00	133,530.00
10.5251.0000.0000.5817	ACCOUNT	133,530.00	133,530.00
10.5251	EMERGENCY GOVERNMENT - EMPG	133,530.00	133,530.00
10.5252.0000.0000.5111	SALARIES	.00	.00

10.5252.0000.0000.5112	PART-TIME	.00	.00
10.5252.0000.0000.5141	PER DIEM	.00	.00
10.5252.0000.0000.5151	COUNTY SHARE - SOCIAL SECURI	.00	.00
10.5252.0000.0000.5152	COUNTY SHARE - RETIREMENT	.00	.00
10.5252.0000.0000.5154	COUNTY SHARE - HEALTH INSURA	.00	.00
10.5252.0000.0000.5155	COUNTY SHARE - MEDICARE	.00	.00
10.5252.0000.0000.5156	WORKERS COMPENSATION	.00	.00
10.5252.0000.0000.5310	TRAINING EXERCISES	.00	.00
10.5252.0000.0000.5311	POSTAGE	.00	.00
10.5252.0000.0000.5312	OFFICE SUPPLIES	.00	.00
10.5252.0000.0000.5313	PRINTING AND DUPLICATING	.00	.00
10.5252.0000.0000.5331	TRAVEL & TRAINING	.00	.00
10.5252.0000.0000.5337	MILEAGE	.00	.00
10.5252.0000.0000.5356	TELEPHONE	.00	.00
10.5252.0000.0000.5791	OTHER CONTRIBUTIONS - SARA G	.00	.00
10.5252.0000.0000.5813	CAPITAL EQUIPMENT	.00	.00
10.5252.0000.0000.5817	CAPITAL EQUIPMENT - COMPUTER	.00	.00
10.5252.0000.0000.5817	PROGRAM	.00	.00
10.5252.0000.0000.5817	ACCOUNT	.00	.00
10.5252	EMERGENCY GOVERNMENT - EPCRA	.00	.00
10.5253.0000.0000.5310	TRAINING EXERCISES	.00	.00
10.5253.0000.0000.5310	PROGRAM	.00	.00
10.5253.0000.0000.5310	ACCOUNT	.00	.00
10.5253	HMEP GRANT	.00	.00
10.5254.0000.0000.5310	TRAINING EXPENSES	.00	.00
10.5254.0000.0000.5312	OFFICE SUPPLIES	.00	.00
10.5254.0000.0000.5312	PROGRAM	.00	.00
10.5254.0000.0000.5312	ACCOUNT	.00	.00
10.5254	TCMPA	.00	.00
10.5255.0000.0000.5817	CAPITAL EQUIPMENT - COMPUTER	.00	.00
10.5258.0000.0000.5817	CAPITAL EQUIPMENT - COMPUTER	.00	.00
10.5258.0000.0000.5817	PROGRAM	.00	.00
10.5258.0000.0000.5817	ACCOUNT	.00	.00
10.5258	DOMESTIC PREP LOCAL RESPONSE	.00	.00

10.5259.0000.2001.5817	CAP EQUIP.-COMPUTER	10,000.00	10,000.00
10.5259.0000.2001.5817	CHAZ GRANT	10,000.00	10,000.00
10.5259.0000.2002.5310	TRAINING EXCERCISES	.00	.00
10.5259.0000.2004.5310	TRAINING EXERCISES	.00	.00
10.5259.0000.2005.5817	EQUIPMENT	.00	.00
10.5259.0000.2007.5817	EQUIPMENT	.00	.00
10.5259.0000.2010.5395	OTHER EQUIPMENT	.00	.00
10.5259.0000.2011.5817	EQUIPMENT	.00	.00
10.5259.0000.2011.5817	404 HMPG GRANT	.00	.00
10.5259.0000.2013.5261	PURCHASED SERVICES	.00	.00
10.5259.0000.2015.5310	TRAINING EXERCISES	.00	.00
10.5259.0000.2015.5310	ACCOUNT	10,000.00	10,000.00
10.5259	EMERGENCY MGMT GRANTS	10,000.00	10,000.00
10.5270.0000.0000.5111	SALARIES	127,941.00	127,941.00
10.5270.0000.0000.5121	ADMINISTRATIVE	.00	.00
10.5270.0000.0000.5151	COUNTY SHARE - SOCIAL SECURI	7,932.00	7,932.00
10.5270.0000.0000.5152	COUNTY SHARE - RETIREMENT	7,391.00	7,391.00
10.5270.0000.0000.5154	COUNTY SHARE - HEALTH INSURA	18,183.00	18,183.00
10.5270.0000.0000.5155	COUNTY SHARE - MEDICARE	1,855.00	1,855.00
10.5270.0000.0000.5156	WORKERS COMPENSATION	.00	.00
10.5270.0000.0000.5191	TRAINING	.00	.00
10.5270.0000.0000.5813	CAPITAL EQUIPMENT	.00	.00
10.5270.0000.0000.5813	PROGRAM	163,302.00	163,302.00
10.5270.0000.0000.5813	ACOUNT	163,302.00	163,302.00
10.5270	BAILIFF	163,302.00	163,302.00
10.5271.0000.0000.5111	SALARIES	907,646.00	907,646.00
10.5271.0000.0000.5112	PART-TIME	.00	.00
10.5271.0000.0000.5113	OVER-TIME	.00	.00
10.5271.0000.0000.5131	UNIFORM ALLOWANCE	2,500.00	2,500.00
10.5271.0000.0000.5151	COUNTY SHARE - SOCIAL SECURI	56,274.00	56,274.00
10.5271.0000.0000.5152	COUNTY SHARE - RETIREMENT	61,266.00	61,266.00
10.5271.0000.0000.5154	COUNTY SHARE - HEALTH INSURA	150,204.00	150,204.00
10.5271.0000.0000.5155	COUNTY SHARE - MEDICARE	13,161.00	13,161.00
10.5271.0000.0000.5156	WORKERS COMPENSATION	.00	.00

10.5271.0000.0000.5252	EXTERMINATORS	.00	.00
10.5271.0000.0000.5256	LAUNDRY	.00	.00
10.5271.0000.0000.5296	MEALS - JAIL	325,000.00	325,000.00
10.5271.0000.0000.5297	HOUSING OTHER JAILS	45,000.00	45,000.00
10.5271.0000.0000.5331	TRAVEL - PRISONER TRANSPORT	45,000.00	45,000.00
10.5271.0000.0000.5352	FOOD SERVICE ITEMS	.00	.00
10.5271.0000.0000.5353	MISCELLANEOUS SUPPLIES	3,000.00	3,000.00
10.5271.0000.0000.5361	MAINTENANCE SUPPLIES-CLEANIN	.00	.00
10.5271.0000.0000.5365	MAINTENANCE CONTRACTS	14,150.00	14,150.00
10.5271.0000.0000.5393	OTHER SUPPLIES - TOILETRIES	.00	.00
10.5271.0000.0000.5394	OTHER SUPPLIES - LINENS	.00	.00
10.5271.0000.0000.5395	JAIL EQUIPMENT	4,000.00	4,000.00
10.5271.0000.0000.5397	OTHER SUPPLIES -COVERALLS	.00	.00
10.5271.0000.0000.5398	OTHER EXPENSE - PHONE CARDS	.00	.00
10.5271.0000.0000.5398	PROGRAM	1,627,201.00	1,627,201.00
10.5271.0000.0000.5398	ACCOUNT	1,627,201.00	1,627,201.00
10.5271	JAIL	1,627,201.00	1,627,201.00
10.5272.0000.0000.5249	AMBULANCE COSTS	.00	.00
10.5272.0000.0000.5250	MEDICATION COSTS	21,096.00	21,096.00
10.5272.0000.0000.5268	DENTAL COSTS	500.00	500.00
10.5272.0000.0000.5269	DOCTOR OFFICE VISITS	.00	.00
10.5272.0000.0000.5270	HOSPITAL COSTS	5,000.00	5,000.00
10.5272.0000.0000.5276	JAIL NURSE	120,736.00	120,736.00
10.5272.0000.0000.5278	JAIL MENTAL HEALTH	25,000.00	25,000.00
10.5272.0000.0000.5287	EYE CARE COSTS	.00	.00
10.5272.0000.0000.5998	TRANSFER OUT OF FUND	.00	.00
10.5272.0000.0000.5998	PROGRAM	172,332.00	172,332.00
10.5272.0000.0000.5998	ACCOUNT	172,332.00	172,332.00
10.5272	EMERGENCY MEDICAL JAIL	172,332.00	172,332.00
10.5351.0000.0000.5791	OTHER CONTRIBUTIONS - AIRPOR	12,500.00	12,500.00
10.5351.0000.0000.5791	PROGRAM	12,500.00	12,500.00
10.5351.0000.0000.5791	ACCOUNT	12,500.00	12,500.00
10.5351	AIRPORT	12,500.00	12,500.00
10.5413.0000.0000.5111	SALARIES	.00	.00

10.5413.0000.0000.5112	PART-TIME	14,850.00	14,850.00
10.5413.0000.0000.5145	PERSONNEL COST	900.00	900.00
10.5413.0000.0000.5146	PROFESSIONAL SERVICES	.00	.00
10.5413.0000.0000.5151	COUNTY SHARE - SOCIAL SECURI	852.00	852.00
10.5413.0000.0000.5152	COUNTY SHARE - RETIREMENT	.00	.00
10.5413.0000.0000.5155	COUNTY SHARE - MEDICARE	199.00	199.00
10.5413.0000.0000.5156	WORKERS COMPENSATION	.00	.00
10.5413.0000.0000.5172	PURCHASED REPAIRS & MAINT	5,000.00	5,000.00
10.5413.0000.0000.5173	PURCHASED SERVICES	150,000.00	150,000.00
10.5413.0000.0000.5174	OPERATING SUPPLIES	5,000.00	5,000.00
10.5413.0000.0000.5175	INSURANCE	.00	.00
10.5413.0000.0000.5176	DEPRECIATION & AMORTIZATION	.00	.00
10.5413.0000.0000.5177	COST ALLOCATIONS	10,000.00	10,000.00
10.5413.0000.0000.5225	UTILITIES	1,500.00	1,500.00
10.5413.0000.0000.5312	OFFICE SUPPLIES	50.00	50.00
10.5413.0000.0000.5313	PRINTING AND ADVERTISING	750.00	750.00
10.5413.0000.0000.5337	MILEAGE	2,500.00	2,500.00
10.5413.0000.0000.5367	REPAIR & MAINTENANCE SUPPLY	.00	.00
10.5413.0000.0000.5369	PREVIOUS YEARS PAY TO MUNICI	.00	.00
10.5413.0000.0000.5791	OTHER CONTRIBUTIONS - RECYCL	5,000.00	5,000.00
10.5413.0000.0000.5793	CLEAN SWEEP HAZARDOUS WASTE	.00	.00
10.5413.0000.0000.5793	PROGRAM	196,601.00	196,601.00
10.5413.0000.0000.5793	ACCOUNT	196,601.00	196,601.00
10.5413	SOLID WASTE RECYCLING CENTER	196,601.00	196,601.00
10.5471.0000.0000.5111	SALARIES	70,804.00	70,804.00
10.5471.0000.0000.5141	PER DIEM - VETERANS SERVICE	500.00	500.00
10.5471.0000.0000.5151	COUNTY SHARE - SOCIAL SECURI	4,421.00	4,421.00
10.5471.0000.0000.5152	COUNTY SHARE - RETIREMENT	3,916.00	3,916.00
10.5471.0000.0000.5154	COUNTY SHARE - HEALTH INSURA	10,505.00	10,505.00
10.5471.0000.0000.5155	COUNTY SHARE - FICA HOSPITAL	1,034.00	1,034.00
10.5471.0000.0000.5156	WORKERS COMPENSATION	.00	.00
10.5471.0000.0000.5311	POSTAGE	350.00	350.00
10.5471.0000.0000.5312	OFFICE SUPPLIES	854.00	854.00
10.5471.0000.0000.5321	MAINTENANCE CONTRACTS	450.00	450.00

10.5471.0000.0000.5331	TRAVEL - VETERAN TRANSPORT	.00	.00
10.5471.0000.0000.5332	WDVA VETERANS TRANSPORTATION	4,000.00	4,000.00
10.5471.0000.0000.5337	MILEAGE	1,600.00	1,600.00
10.5471.0000.0000.5341	EQUIPMENT - OFFICE	.00	.00
10.5471.0000.0000.5363	MAINTENANCE EQUIPMENT - FLAG	2,500.00	2,500.00
10.5471.0000.0000.5398	OTHER EXPENSE - CVSO EXPENSE	2,200.00	2,200.00
10.5471.0000.0000.5813	CAPITAL EQUIPMENT	500.00	500.00
10.5471.0000.0000.5813	PROGRAM	103,634.00	103,634.00
10.5471.0000.0000.5813	ACCOUNT	103,634.00	103,634.00
10.5471	VETERANS SERVICE	103,634.00	103,634.00
10.5472.0000.0000.5711	DIRECT RELIEF - VETERANS REL	1,000.00	1,000.00
10.5472.0000.0000.5711	PROGRAM	1,000.00	1,000.00
10.5472.0000.0000.5711	ACCOUNT	1,000.00	1,000.00
10.5472	VETERANS RELIEF	1,000.00	1,000.00
10.5473.0000.0000.5999	NO LINE DETAIL	1,000.00	1,000.00
10.5473.0000.0000.5999	PROGRAM	1,000.00	1,000.00
10.5473.0000.0000.5999	ACCOUNT	1,000.00	1,000.00
10.5473	CARE OF VETERAN'S GRAVES	1,000.00	1,000.00
10.5511.0000.0000.5791	OTHER CONTRIBUTIONS-WINDING	10,818.00	10,818.00
10.5511.0000.0000.5791	PROGRAM	10,818.00	10,818.00
10.5511.0000.0000.5791	ACCOUNT	10,818.00	10,818.00
10.5511	WINDING RIVERS LIBRARY	10,818.00	10,818.00
10.5518.0000.0000.5791	OTHER CONTRIBUTIONS	262,328.00	262,328.00
10.5518.0000.0000.5791	PROGRAM	262,328.00	262,328.00
10.5518.0000.0000.5791	ACCOUNT	262,328.00	262,328.00
10.5518	LIBRARY	262,328.00	262,328.00
10.5546.0000.0000.5791	OTHER CONTRIBUTIONS - FAIR &	4,000.00	4,000.00
10.5546.0000.0000.5792	FAIR PARK DONATION	.00	.00
10.5546.0000.0000.5792	PROGRAM	4,000.00	4,000.00
10.5546.0000.0000.5792	ACCOUNT	4,000.00	4,000.00
10.5546	FAIR & EXHIBITS	4,000.00	4,000.00
10.5562.0000.0000.5115	SALARY/FRINGE-HEALTH&WELL BE	44,900.00	44,900.00
10.5562.0000.0000.5116	SALARY/FRINGE-AGRICULTURE	28,630.00	28,630.00
10.5562.0000.0000.5117	SALARY/FRINGE-4H PROGRAM COO	22,450.00	22,450.00

10.5562.0000.0000.5118	CREDIT TO UWEX STAFF	-10,000.00	-10,000.00
10.5562.0000.0000.5119	SALARYFRINGE-HORTICULTURE	28,100.00	28,100.00
10.5562.0000.0000.5131	PROGRAM EXPENSE - AG	1,800.00	1,800.00
10.5562.0000.0000.5132	PROGRAM EXP-HEALTH&WELL BEIN	2,000.00	2,000.00
10.5562.0000.0000.5133	PROGRAM EXP-4H PROGRAM COOR	1,800.00	1,800.00
10.5562.0000.0000.5134	PROGRAM EXP-HORTICULTURE	1,500.00	1,500.00
10.5562.0000.0000.5171	TRAINING	.00	.00
10.5562.0000.0000.5225	UTILITIES	8,000.00	8,000.00
10.5562.0000.0000.5311	POSTAGE	1,200.00	1,200.00
10.5562.0000.0000.5312	OFFICE SUPPLIES	2,000.00	2,000.00
10.5562.0000.0000.5324	DUES - WACEC	.00	.00
10.5562.0000.0000.5341	EQUIPMENT - NEW & REPAIR	1,000.00	1,000.00
10.5562.0000.0000.5391	OTHER SUPPLIES - BULLETINS	.00	.00
10.5562.0000.0000.5394	OTHER SUPPLY-4H PROGRAM COOR	.00	.00
10.5562.0000.0000.5396	AGRICULTURE EXPENSE	.00	.00
10.5562.0000.0000.5397	SUBSCRIPTIONS	70.00	70.00
10.5562.0000.0000.5531	WISLINE TECHNOLOGY SUPPORT	.00	.00
10.5562.0000.0000.5791	GRANT PROGRAM EXPENSES	.00	.00
10.5562.0000.0000.5813	CAPITAL EQUIPMENT	.00	.00
10.5562.0000.0000.5990	BASIN EDUCATOR CARRY-OVER	.00	.00
10.5562.0000.0000.5999	MISC-VISTA WORKER	.00	.00
10.5562.0000.0000.5999	PROGRAM	133,450.00	133,450.00
10.5562.0000.0000.5999	ACCOUNT	133,450.00	133,450.00
10.5562	COOPERATIVE EXTENSION SERVIC	133,450.00	133,450.00
10.5621.0000.0000.5111	SALARIES	38,000.00	38,000.00
10.5621.0000.0000.5222	UTILITIES - TELEPHONE	.00	.00
10.5621.0000.0000.5260	WILDLIFE DAMAGE EXPENDITURES	.00	.00
10.5621.0000.0000.5311	OTHER	2,500.00	2,500.00
10.5621.0000.0000.5312	OFFICE OVERHEAD	9,000.00	9,000.00
10.5621.0000.0000.5337	MILEAGE	9,000.00	9,000.00
10.5621.0000.0000.5398	ABATEMENT	12,000.00	12,000.00
10.5621.0000.0000.5813	FENCING	.00	.00
10.5621.0000.0000.5814	DEER PROCESSING	.00	.00
10.5621.0000.0000.5990	CARRY OVER FROM PRIOR YR	.00	.00

10.5621.0000.0000.5990	PROGRAM	70,500.00	70,500.00
10.5621.0000.0000.5990	ACCOUNT	70,500.00	70,500.00
10.5621	WILDLIFE DAMAGE	70,500.00	70,500.00
10.5623.0000.0000.5111	SALARIES	149,587.00	149,587.00
10.5623.0000.0000.5113	OVER-TIME	.00	.00
10.5623.0000.0000.5151	COUNTY SHARE - SOCIAL SECURI	9,274.00	9,274.00
10.5623.0000.0000.5152	COUNTY SHARE - RETIREMENT	10,172.00	10,172.00
10.5623.0000.0000.5154	COUNTY SHARE - HEALTH INSURA	20,756.00	20,756.00
10.5623.0000.0000.5155	COUNTY SHARE - MEDICARE	2,169.00	2,169.00
10.5623.0000.0000.5156	WORKERS COMPENSATION	.00	.00
10.5623.0000.0000.5191	CONTINUED EDUCATION	3,000.00	3,000.00
10.5623.0000.0000.5311	POSTAGE	250.00	250.00
10.5623.0000.0000.5312	OFFICE SUPPLIES & EQUIPMENT	700.00	700.00
10.5623.0000.0000.5324	DUES	25.00	25.00
10.5623.0000.0000.5337	MILEAGE & EXPENSES	6,000.00	6,000.00
10.5623.0000.0000.5390	FARMLAND PRESERVE PLAN DEV	.00	.00
10.5623.0000.0000.5391	NON METALLIC MINING EXP	2,000.00	2,000.00
10.5623.0000.0000.5399	DEED RECORDING FEES	1,500.00	1,500.00
10.5623.0000.0000.5731	AWARDS & CONTESTS	200.00	200.00
10.5623.0000.0000.5811	CAPITAL EQUIPMENT - VEHICLES	.00	.00
10.5623.0000.0000.5813	CAPITAL EQUIPMENT	.00	.00
10.5623.0000.0000.5818	ATC FUND PROJECTS	.00	.00
10.5623.0000.0000.5818	PROGRAM	205,633.00	205,633.00
10.5623.0000.0000.5818	ACCOUNT	205,633.00	205,633.00
10.5623	LAND CONSERVATION	205,633.00	205,633.00
10.5641.0000.0000.5111	SALARIES	178,755.00	178,755.00
10.5641.0000.0000.5112	PART-TIME	.00	.00
10.5641.0000.0000.5151	COUNTY SHARE - SOCIAL SECURI	11,083.00	11,083.00
10.5641.0000.0000.5152	COUNTY SHARE - RETIREMENT	12,155.00	12,155.00
10.5641.0000.0000.5154	COUNTY SHARE - HEALTH INSURA	23,370.00	23,370.00
10.5641.0000.0000.5155	COUNTY SHARE - MEDICARE	2,591.00	2,591.00
10.5641.0000.0000.5156	WORKERS COMPENSATION	.00	.00
10.5641.0000.0000.5191	CONTINUED EDUCATION	2,000.00	2,000.00
10.5641.0000.0000.5311	POSTAGE	4,000.00	4,000.00

10.5641.0000.0000.5312	OFFICE SUPPLIES	1,500.00	1,500.00
10.5641.0000.0000.5321	PUBLISHING	3,000.00	3,000.00
10.5641.0000.0000.5337	MILEAGE	.00	.00
10.5641.0000.0000.5362	MAINTENANCE REPAIRS	3,000.00	3,000.00
10.5641.0000.0000.5398	SOFTWARE MAINTENANCE	3,900.00	3,900.00
10.5641.0000.0000.5399	SMART GROWTH	.00	.00
10.5641.0000.0000.5791	NONLAPSING LIDAR PHOTOGRAPHY	.00	.00
10.5641.0000.0000.5813	CAPITAL EQUIPMENT	17,000.00	17,000.00
10.5641.0000.0000.5817	CAPITAL EQUIPMENT - COMPUTER	.00	.00
10.5641.0000.0000.5999	WISCONSIN FUND EXPENSE	.00	.00
10.5641.0000.0000.5999	PROGRAM	262,354.00	262,354.00
10.5641.0000.0000.5999	ACCOUNT	262,354.00	262,354.00
10.5641	ZONING & SANITATION	262,354.00	262,354.00
10.5671.0000.0000.5311	POSTAGE	.00	.00
10.5671.0000.0000.5312	SUPPLIES/FEES	.00	.00
10.5671.0000.0000.5562	TRANSPORTATION	.00	.00
10.5671.0000.0000.5563	CDBG LOAN ISSUED	.00	.00
10.5671.0000.0000.5564	HOUSING REHAB	2,500.00	2,500.00
10.5671.0000.0000.5824	CONTRIBUTION	2,500.00	2,500.00
10.5671.0000.0000.5900	INDUSTRIAL DEVELOPMENT LOAN	.00	.00
10.5671.0000.0000.5900	PROGRAM	5,000.00	5,000.00
10.5671.0000.0000.5900	ACCOUNT	5,000.00	5,000.00
10.5671	PLANNING DEVELOPMENT	5,000.00	5,000.00
10.5812.0000.0000.5999	PRINCIPAL - FORESTRY LOAN	.00	.00
10.5812.0000.0000.5999	PROGRAM	.00	.00
10.5812.0000.0000.5999	ACCOUNT	.00	.00
10.5812	PRINCIPAL - FORESTRY LOAN	.00	.00
10.5845.0000.0000.5999	NO LINE DETAIL	1,425.00	1,425.00
10.5845.0000.0000.5999	PROGRAM	1,425.00	1,425.00
10.5845.0000.0000.5999	ACCOUNT	1,425.00	1,425.00
10.5845	PAYING AGENT SERVICE CHARGES	1,425.00	1,425.00
10	GENERAL FUND	12,725,620.00	12,725,620.00
17.5429.0000.0000.5111	SALARIES	362,395.00	362,395.00
17.5429.0000.0000.5191	TRAINING	.00	.00

17.5429.0000.0000.5261	PURCHASED	1,200.00	1,200.00
17.5429.0000.0000.5337	MILEAGE	200.00	200.00
17.5429.0000.0000.5345	RECRUIT/RETAIN	500.00	500.00
17.5429.0000.0000.5364	EQUIPMENT	1,000.00	1,000.00
17.5429.0000.0000.5369	AMSO	91,378.00	91,378.00
17.5429.0000.0000.5997	TRANSFER OUT	.00	.00
17.5429.0000.0000.5997	PROGRAM	456,673.00	456,673.00
17.5429.0000.0000.5997	ACCOUNT	456,673.00	456,673.00
17.5429	ES - ECONOMIC SUPPORT	456,673.00	456,673.00
17.5438.0000.0000.5319	BURIAL	.00	.00
17.5438.0000.0000.5369	AMSO	342.00	342.00
17.5438.0000.0000.5398	GENERAL	1,181.00	1,181.00
17.5438.0000.0000.5711	TRANSIENTS	.00	.00
17.5438.0000.0000.5711	PROGRAM	1,523.00	1,523.00
17.5438.0000.0000.5711	ACCOUNT	1,523.00	1,523.00
17.5438	CBN	1,523.00	1,523.00
17.5831.0000.0000.5111	SALARIES	.00	.00
17.5831.0000.0000.5191	CONTINUED EDUCATION	.00	.00
17.5831.0000.0000.5261	PURCHASED	.00	.00
17.5831.0000.0000.5337	MILEAGE	.00	.00
17.5831.0000.0000.5369	AMSO	.00	.00
17.5831.0000.0000.5369	PROGRAM	.00	.00
17.5831.0000.0000.5369	ACCOUNT	.00	.00
17.5831	CHILD DAY CARE CERTIFICATION	.00	.00
17.5938.0000.0000.5261	FEMA PURCHASED	5,000.00	5,000.00
17.5938.0000.0000.5261	PROGRAM	5,000.00	5,000.00
17.5938.0000.0000.5261	ACCOUNT	5,000.00	5,000.00
17.5938	FEMA	5,000.00	5,000.00
17.5948.0000.0000.5111	SALARIES	.00	.00
17.5948.0000.0000.5191	CONTINUED EDUCATION	.00	.00
17.5948.0000.0000.5261	PURCHASED	.00	.00
17.5948.0000.0000.5337	MILEAGE	.00	.00
17.5948.0000.0000.5369	AMSO	.00	.00
17.5948.0000.0000.5369	PROGRAM	.00	.00

17.5948.0000.0000.5369	ACCOUNT	.00	.00
17.5948	CHILD DAY CARE	.00	.00
17.5950.0000.0000.5998	TRANSFER OUT OF FUND	.00	.00
17.5950.0000.0000.5999	MISCELLANEOUS	.00	.00
17.5950.0000.0000.5999	PROGRAM	.00	.00
17.5950.0000.0000.5999	ACCOUNT	.00	.00
17.5950	OTHER	.00	.00
17.5956.0000.0000.5261	PURCHASED	.00	.00
17.5956.0000.0000.5261	PROGRAM	.00	.00
17.5956.0000.0000.5261	ACCOUNT	.00	.00
17.5956	FRAUD INVESTIGATIONS	.00	.00
17	ECONOMIC SUPPORT SERVICES	463,196.00	463,196.00
18.5612.0000.0000.5111	SALARIES	.00	.00
18.5612.0000.0000.5117	OTHER LABOR CHARGES	.00	.00
18.5612.0000.0000.5151	COUNTY SHARE - SOCIAL SECURI	.00	.00
18.5612.0000.0000.5155	COUNTY SHARE - MEDICARE	.00	.00
18.5612.0000.0000.5156	WORKERS COMPENSATION	.00	.00
18.5612.0000.0000.5341	VEHICLE/EQUIPMENT	3,000.00	3,000.00
18.5612.0000.0000.5398	MATERIALS	5,000.00	5,000.00
18.5612.0000.0000.5562	GRANT PROJECTS	.00	.00
18.5612.0000.0000.5998	TRANSFER OUT OF FUND	.00	.00
18.5612.0000.0000.5998	PROGRAM	8,000.00	8,000.00
18.5612.0000.0000.5998	ACCOUNT	8,000.00	8,000.00
18.5612	STATE AIDED	8,000.00	8,000.00
18	WILDLIFE MANAGEMENT FUND	8,000.00	8,000.00
19.5612.0000.0000.5111	SALARIES	.00	.00
19.5612.0000.0000.5151	COUNTY SHARE - SOCIAL SECURI	.00	.00
19.5612.0000.0000.5152	COUNTY SHARE - RETIREMENT	.00	.00
19.5612.0000.0000.5154	COUNTY SHARE - HEALTH INSURA	.00	.00
19.5612.0000.0000.5155	COUNTY SHARE - MEDICARE	.00	.00
19.5612.0000.0000.5156	WORKERS COMPENSATION	.00	.00
19.5612.0000.0000.5324	DUES/FEES	.00	.00
19.5612.0000.0000.5365	TIMBER STAND IMPROVEMENT	.00	.00
19.5612.0000.0000.5398	TIMBER SALE EXPENSES	.00	.00

19.5612.0000.0000.5562	PROJECTS	.00	.00
19.5612.0000.0000.5813	CAPITAL EQUIPMENT	.00	.00
19.5612.0000.0000.5821	TREE PLANTING	.00	.00
19.5612.0000.0000.5822	SITE PREPARATION	.00	.00
19.5612.0000.0000.5826	EQUIPMENT PURCHASE	.00	.00
19.5612.0000.0000.5827	SPECIAL PROJECTS	15,000.00	15,000.00
19.5612.0000.0000.5829	SPECIAL BUILDING PROJECT	.00	.00
19.5612.0000.0000.5998	TRANSFER OUT OF FUND	60,000.00	60,000.00
19.5612.0000.0000.5998	PROGRAM	75,000.00	75,000.00
19.5612.0000.0000.5998	ACCOUNT	75,000.00	75,000.00
19.5612	STATE AIDED FORESTRY	75,000.00	75,000.00
19	STATE AIDED FORESTRY	75,000.00	75,000.00
20.5411.0000.0000.5111	SALARIES	7,087.00	7,087.00
20.5411.0000.0000.5191	CONTINUED EDUCATION	500.00	500.00
20.5411.0000.0000.5261	PHN PURCHASED	2,500.00	2,500.00
20.5411.0000.0000.5337	MILEAGE	.00	.00
20.5411.0000.0000.5341	EQUIPMENT	.00	.00
20.5411.0000.0000.5344	RADON	320.00	320.00
20.5411.0000.0000.5345	RECRUIT/RETAIN	500.00	500.00
20.5411.0000.0000.5369	AMSO	93,341.00	93,341.00
20.5411.0000.0000.5391	OTHER SUPPLIES - MEDICAL	.00	.00
20.5411.0000.0000.5998	TRANSFER OUT OF FUND	.00	.00
20.5411.0000.0000.5998	PROGRAM	104,248.00	104,248.00
20.5411.0000.0000.5998	ACCOUNT	104,248.00	104,248.00
20.5411	PUBLIC HEALTH NURSE	104,248.00	104,248.00
20.5412.0000.0000.5111	SALARIES	148,506.00	148,506.00
20.5412.0000.0000.5112	PART TIME	.00	.00
20.5412.0000.0000.5113	OVER TIME	.00	.00
20.5412.0000.0000.5238	OUTREACH	.00	.00
20.5412.0000.0000.5259	CONTRACTED	500.00	500.00
20.5412.0000.0000.5261	PURCHASED	1,486.00	1,486.00
20.5412.0000.0000.5320	PEER COUNSELING	.00	.00
20.5412.0000.0000.5321	FARMERS MARKET	2,257.00	2,257.00
20.5412.0000.0000.5322	FARMERS MARKET - LACROSSE	.00	.00

20.5412.0000.0000.5323	INFRASTRUCTURE PURCHASED	.00	.00
20.5412.0000.0000.5337	MILEAGE	500.00	500.00
20.5412.0000.0000.5369	AMSO	35,781.00	35,781.00
20.5412.0000.0000.5371	FIT FAMILIES AMSO	.00	.00
20.5412.0000.0000.5398	OTHER EXPENSES - TRAINING	200.00	200.00
20.5412.0000.0000.5398	PROGRAM	189,230.00	189,230.00
20.5412.0000.0000.5398	ACCOUNT	189,230.00	189,230.00
20.5412	WIC PROGRAM	189,230.00	189,230.00
20.5413.0000.0000.5111	SALARIES	4,515.00	4,515.00
20.5413.0000.0000.5112	PART TIME	.00	.00
20.5413.0000.0000.5113	OVER TIME	.00	.00
20.5413.0000.0000.5261	PURCHASED	4,010.00	4,010.00
20.5413.0000.0000.5337	MILEAGE	.00	.00
20.5413.0000.0000.5369	FIT FAMILIES AMSO	.00	.00
20.5413.0000.0000.5369	PROGRAM	8,525.00	8,525.00
20.5413.0000.0000.5369	ACCOUNT	8,525.00	8,525.00
20.5413	FIT FAMILIES	8,525.00	8,525.00
20.5414.0000.0000.5111	SALARIES	21,380.00	21,380.00
20.5414.0000.0000.5112	PART TIME	.00	.00
20.5414.0000.0000.5113	OVER TIME	.00	.00
20.5414.0000.0000.5191	TRAINING/EDUCATION	.00	.00
20.5414.0000.0000.5261	PURCHASED	1,500.00	1,500.00
20.5414.0000.0000.5337	MILEAGE	100.00	100.00
20.5414.0000.0000.5337	PROGRAM	22,980.00	22,980.00
20.5414.0000.0000.5337	ACCOUNT	22,980.00	22,980.00
20.5414	COMMUNICABLE DISEASE	22,980.00	22,980.00
20.5415.0000.0000.5111	SALARIES	76,126.00	76,126.00
20.5415.0000.0000.5112	PART TIME	.00	.00
20.5415.0000.0000.5113	OVER TIME	.00	.00
20.5415.0000.0000.5191	TRAINING & EDUCATION	200.00	200.00
20.5415.0000.0000.5261	PURCHASED	6,000.00	6,000.00
20.5415.0000.0000.5337	MILEAGE	2,000.00	2,000.00
20.5415.0000.0000.5369	AMSO	19,014.00	19,014.00
20.5415.0000.0000.5369	PROGRAM	103,340.00	103,340.00

20.5415.0000.0000.5369	ACCOUNT	103,340.00	103,340.00
20.5415	EH DATCP	103,340.00	103,340.00
20.5416.0000.0000.5111	SALARIES	33,882.00	33,882.00
20.5416.0000.0000.5112	PART TIME	.00	.00
20.5416.0000.0000.5113	OVER TIME	.00	.00
20.5416.0000.0000.5191	TRAINING & EDUCATION	.00	.00
20.5416.0000.0000.5261	PURCHASED	10,000.00	10,000.00
20.5416.0000.0000.5337	MILEAGE	1,500.00	1,500.00
20.5416.0000.0000.5369	AMSO	8,124.00	8,124.00
20.5416.0000.0000.5369	PROGRAM	53,506.00	53,506.00
20.5416.0000.0000.5369	ACCOUNT	53,506.00	53,506.00
20.5416	EH DNR	53,506.00	53,506.00
20.5417.0000.0000.5261	PURCHASED	.00	.00
20.5417.0000.0000.5261	PROGRAM	.00	.00
20.5417.0000.0000.5261	ACCOUNT	.00	.00
20.5417	BRAF GRANT	.00	.00
20.5418.0000.0000.5261	PURCHASED	.00	.00
20.5418.0000.0000.5261	PROGRAM	.00	.00
20.5418.0000.0000.5261	ACCOUNT	.00	.00
20.5418	RURAL HEALTH SAFETY GRANT	.00	.00
20.5419.0000.0000.5111	SALARIES	.00	.00
20.5419.0000.0000.5261	PURCHASED	.00	.00
20.5419.0000.0000.5261	PROGRAM	.00	.00
20.5419.0000.0000.5261	ACCOUNT	.00	.00
20.5419	RADON	.00	.00
20.5420.0000.0000.5111	SALARIES	.00	.00
20.5420.0000.0000.5191	TRAINING	.00	.00
20.5420.0000.0000.5261	PURCHASED	.00	.00
20.5420.0000.0000.5337	MILEAGE	.00	.00
20.5420.0000.0000.5337	PROGRAM	.00	.00
20.5420.0000.0000.5337	ACCOUNT	.00	.00
20.5420	WWWP	.00	.00
20.5421.0000.0000.5111	SALARIES	.00	.00
20.5421.0000.0000.5191	TRAINING	.00	.00

20.5421.0000.0000.5261	PURCHASED	.00	.00
20.5421.0000.0000.5337	MILEAGE	.00	.00
20.5421.0000.0000.5337	PROGRAM	.00	.00
20.5421.0000.0000.5337	ACCOUNT	.00	.00
20.5421	CYSHCN	.00	.00
20.5422.0000.0000.5111	SALARIES	29,885.00	29,885.00
20.5422.0000.0000.5112	PART TIME	.00	.00
20.5422.0000.0000.5113	OVER TIME	.00	.00
20.5422.0000.0000.5151	COUNTY SHARE-FICA	.00	.00
20.5422.0000.0000.5152	COUNTY SHARE-RETIREMENT	.00	.00
20.5422.0000.0000.5154	COUNTY SHARE-HEALTH	.00	.00
20.5422.0000.0000.5155	MEDICARE	.00	.00
20.5422.0000.0000.5156	WORKERS COMP INS	.00	.00
20.5422.0000.0000.5191	TRAINING	.00	.00
20.5422.0000.0000.5261	PURCHASED	11,000.00	11,000.00
20.5422.0000.0000.5337	MILEAGE	200.00	200.00
20.5422.0000.0000.5337	PROGRAM	41,085.00	41,085.00
20.5422.0000.0000.5337	ACCOUNT	41,085.00	41,085.00
20.5422	IMMUNIZATION	41,085.00	41,085.00
20.5423.0000.0000.5111	SALARIES	5,850.00	5,850.00
20.5423.0000.0000.5112	PART TIME	.00	.00
20.5423.0000.0000.5113	OVER TIME	.00	.00
20.5423.0000.0000.5191	TRAINING	.00	.00
20.5423.0000.0000.5261	PURCHASED	.00	.00
20.5423.0000.0000.5337	MILEAGE	.00	.00
20.5423.0000.0000.5337	PROGRAM	5,850.00	5,850.00
20.5423.0000.0000.5337	ACCOUNT	5,850.00	5,850.00
20.5423	LEAD	5,850.00	5,850.00
20.5424.0000.0000.5111	SALARIES	37,706.00	37,706.00
20.5424.0000.0000.5112	PART TIME	.00	.00
20.5424.0000.0000.5113	OVER TIME	.00	.00
20.5424.0000.0000.5191	TRAINING	.00	.00
20.5424.0000.0000.5261	PURCHASED	634.00	634.00
20.5424.0000.0000.5337	MILEAGE	500.00	500.00

20.5424.0000.0000.5337	PROGRAM	38,840.00	38,840.00
20.5424.0000.0000.5337	ACCOUNT	38,840.00	38,840.00
20.5424	MCH	38,840.00	38,840.00
20.5425.0000.0000.5111	SALARIES	146,029.00	146,029.00
20.5425.0000.0000.5112	PART TIME	.00	.00
20.5425.0000.0000.5113	OVER TIME	.00	.00
20.5425.0000.0000.5191	TRAINING	.00	.00
20.5425.0000.0000.5261	PURCHASED	.00	.00
20.5425.0000.0000.5337	MILEAGE	.00	.00
20.5425.0000.0000.5337	PROGRAM	146,029.00	146,029.00
20.5425.0000.0000.5337	ACCOUNT	146,029.00	146,029.00
20.5425	PREVENTION	146,029.00	146,029.00
20.5426.0000.0000.5111	SALARIES	.00	.00
20.5426.0000.0000.5112	PART TIME	.00	.00
20.5426.0000.0000.5113	OVER TIME	.00	.00
20.5426.0000.0000.5191	TRAINING	500.00	500.00
20.5426.0000.0000.5261	PURCHASED	750.00	750.00
20.5426.0000.0000.5337	MILEAGE	250.00	250.00
20.5426.0000.0000.5337	PROGRAM	1,500.00	1,500.00
20.5426.0000.0000.5337	ACCOUNT	1,500.00	1,500.00
20.5426	TOBACCO	1,500.00	1,500.00
20.5427.0000.0000.5111	SALARIES	.00	.00
20.5427.0000.0000.5191	TRAINING	.00	.00
20.5427.0000.0000.5261	PURCHASED	.00	.00
20.5427.0000.0000.5337	MILEAGE	.00	.00
20.5427.0000.0000.5337	PROGRAM	.00	.00
20.5427.0000.0000.5337	ACCOUNT	.00	.00
20.5427	FLOURIDE	.00	.00
20.5428.0000.0000.5111	SALARIES	22,344.00	22,344.00
20.5428.0000.0000.5112	PART TIME	.00	.00
20.5428.0000.0000.5113	OVER TIME	.00	.00
20.5428.0000.0000.5191	TRAINING	.00	.00
20.5428.0000.0000.5261	PURCHASED	1,985.00	1,985.00
20.5428.0000.0000.5337	MILEAGE	1,000.00	1,000.00

20.5428.0000.0000.5369	AMSO	3,803.00	3,803.00
20.5428.0000.0000.5369	PROGRAM	29,132.00	29,132.00
20.5428.0000.1045.5261	PURCHASED 155050	.00	.00
20.5428.0000.1045.5261	BIOTERRORISM	.00	.00
20.5428.0000.1046.5261	PURCHASED 155115 ZIKA	.00	.00
20.5428.0000.1046.5261	BIOTERRORISM	.00	.00
20.5428.0000.1046.5261	ACCOUNT	29,132.00	29,132.00
20.5428	BIOTERRORISM	29,132.00	29,132.00
20.5430.0000.0000.5111	SALARIES	.00	.00
20.5430.0000.0000.5191	TRAINING	.00	.00
20.5430.0000.0000.5261	PURCHASED	.00	.00
20.5430.0000.0000.5337	MILEAGE	.00	.00
20.5430.0000.0000.5337	PROGRAM	.00	.00
20.5430.0000.0000.5337	ACCOUNT	.00	.00
20.5430	PHN DENTAL VARNISH	.00	.00
20.5431.0000.0000.5111	SALARIES	.00	.00
20.5431.0000.0000.5261	PURCHASED	.00	.00
20.5431.0000.0000.5261	PROGRAM	.00	.00
20.5431.0000.0000.5261	ACCOUNT	.00	.00
20.5431	CHANGE GRANT	.00	.00
20.5432.0000.0000.5111	SALARIES	.00	.00
20.5432.0000.0000.5191	TRAINING	.00	.00
20.5432.0000.0000.5261	PURCHASED	.00	.00
20.5432.0000.0000.5337	MILEAGE	.00	.00
20.5432.0000.0000.5337	PROGRAM	.00	.00
20.5432.0000.0000.5337	ACCOUNT	.00	.00
20.5432	PUBLIC HEALTH RESPONSE	.00	.00
20.5433.0000.0000.5111	SALARIES	.00	.00
20.5433.0000.0000.5191	CONTINUED EDUCATION	.00	.00
20.5433.0000.0000.5261	PURCHASED	.00	.00
20.5433.0000.0000.5337	MILEAGE	.00	.00
20.5433.0000.0000.5369	AMSO	.00	.00
20.5433.0000.0000.5369	PROGRAM	.00	.00
20.5433.0000.0000.5369	ACCOUNT	.00	.00

20.5433	PNCC	.00	.00
20.5434.0000.0000.5111	SALARIES	.00	.00
20.5434.0000.0000.5261	PURCHASED	.00	.00
20.5434.0000.0000.5261	PROGRAM	.00	.00
20.5434.0000.0000.5261	ACCOUNT	.00	.00
20.5434	EBOLA	.00	.00
20.5437.0000.0000.5111	SALARIES	.00	.00
20.5437.0000.0000.5261	PURCHASED	.00	.00
20.5437.0000.0000.5261	PROGRAM	.00	.00
20.5437.0000.0000.5261	ACCOUNT	.00	.00
20.5437	PUBLIC HEALTH QI	.00	.00
20.5487.0000.0000.5261	PURCHASED	.00	.00
20.5487.0000.0000.5261	PROGRAM	.00	.00
20.5487.0000.0000.5261	ACCOUNT	.00	.00
20.5487	SECURITY HEALTH PLAN COVID19	.00	.00
20.5488.0000.0000.5261	PURCHASED	.00	.00
20.5488.0000.0000.5261	PROGRAM	.00	.00
20.5488.0000.0000.5261	ACCOUNT	.00	.00
20.5488	TFJCK	.00	.00
20.5500.0000.0000.5111	SALARIES	.00	.00
20.5500.0000.0000.5191	TRAINING/EDUCATION	104,200.00	104,200.00
20.5500.0000.0000.5261	PURCHASED	95,800.00	95,800.00
20.5500.0000.0000.5337	MILEAGE	.00	.00
20.5500.0000.0000.5337	PROGRAM	200,000.00	200,000.00
20.5500.0000.0000.5337	ACCOUNT	200,000.00	200,000.00
20.5500	SOCIAL EMOTIONAL GRANT	200,000.00	200,000.00
20.5501.0000.0000.5111	SALARIES	.00	.00
20.5501.0000.0000.5112	PART TIME	.00	.00
20.5501.0000.0000.5113	OVER TIME	.00	.00
20.5501.0000.0000.5261	PURCHASED	.00	.00
20.5501.0000.0000.5337	MILEAGE	.00	.00
20.5501.0000.0000.5369	AMSO	.00	.00
20.5501.0000.0000.5369	PROGRAM	.00	.00
20.5501.0000.0000.5369	ACCOUNT	.00	.00

20.5501	CARES CONTACT TRACING	.00	.00
20.5502.0000.0000.5111	SALARIES	.00	.00
20.5502.0000.0000.5261	PURCHASED	.00	.00
20.5502.0000.0000.5337	MILEAGE	.00	.00
20.5502.0000.0000.5369	AMSO	.00	.00
20.5502.0000.0000.5369	PROGRAM	.00	.00
20.5502.0000.0000.5369	ACCOUNT	.00	.00
20.5502	CARES PLANNING	.00	.00
20.5503.0000.0000.5111	SALARIES	.00	.00
20.5503.0000.0000.5261	PURCHASED	.00	.00
20.5503.0000.0000.5337	MILEAGE	.00	.00
20.5503.0000.0000.5369	AMSO	.00	.00
20.5503.0000.0000.5369	PROGRAM	.00	.00
20.5503.0000.0000.5369	ACCOUNT	.00	.00
20.5503	CARES TESTING COORDINATION	.00	.00
20.5504.0000.0000.5111	SALARIES	.00	.00
20.5504.0000.0000.5261	PURCHASED	.00	.00
20.5504.0000.0000.5337	MILEAGE	.00	.00
20.5504.0000.0000.5369	AMSO	.00	.00
20.5504.0000.0000.5369	PROGRAM	.00	.00
20.5504.0000.0000.5369	ACCOUNT	.00	.00
20.5504	CARES ELC	.00	.00
20.5505.0000.0000.5111	SALARIES	.00	.00
20.5505.0000.0000.5261	PURCHASED	.00	.00
20.5505.0000.0000.5337	MILEAGE	.00	.00
20.5505.0000.0000.5337	PROGRAM	.00	.00
20.5505.0000.0000.5337	ACCOUNT	.00	.00
20.5505	PH ROUTES RECOVERY	.00	.00
20.5507.0000.0000.5261	LUNDA GRANT	.00	.00
20.5509.0000.0000.5111	SALARIES	.00	.00
20.5509.0000.0000.5112	PART TIME	.00	.00
20.5509.0000.0000.5113	OVER TIME	.00	.00
20.5509.0000.0000.5151	COUNTY SHARE-FICA	.00	.00
20.5509.0000.0000.5152	COUNTY SHARE-RETIREMENT	.00	.00

20.5509.0000.0000.5154	COUNTY SHARE-HEALTH	.00	.00
20.5509.0000.0000.5155	MEDICARE	.00	.00
20.5509.0000.0000.5156	WORKERS COMP INS	.00	.00
20.5509.0000.0000.5261	PURCHASED	.00	.00
20.5509.0000.0000.5337	MILEAGE	.00	.00
20.5509.0000.0000.5369	AMSO	.00	.00
20.5509.0000.0000.5369	PROGRAM	.00	.00
20.5509.0000.0000.5369	ACCOUNT	.00	.00
20.5509	ENHANCING DETECTION-COVID	.00	.00
20.5510.0000.0000.5111	SALARIES	197,368.00	197,368.00
20.5510.0000.0000.5112	PART TIME	.00	.00
20.5510.0000.0000.5113	OVER TIME	.00	.00
20.5510.0000.0000.5191	TRAINING/ED	8,000.00	8,000.00
20.5510.0000.0000.5261	PURCHASED	569.00	569.00
20.5510.0000.0000.5337	MILEAGE	2,000.00	2,000.00
20.5510.0000.0000.5337	PROGRAM	207,937.00	207,937.00
20.5510.0000.0000.5337	ACCOUNT	207,937.00	207,937.00
20.5510	ARPA	207,937.00	207,937.00
20.5512.0000.0000.5111	SALARIES	14,256.00	14,256.00
20.5512.0000.0000.5112	PART TIME	.00	.00
20.5512.0000.0000.5113	OVER TIME	.00	.00
20.5512.0000.0000.5161	TRAINING/EDUCATION	.00	.00
20.5512.0000.0000.5191	TRAINING	1,000.00	1,000.00
20.5512.0000.0000.5261	PURCHASED	4,218.00	4,218.00
20.5512.0000.0000.5337	MILEAGE	1,000.00	1,000.00
20.5512.0000.0000.5337	PROGRAM	20,474.00	20,474.00
20.5512.0000.0000.5337	ACCOUNT	20,474.00	20,474.00
20.5512	COVID 19 PH WORKFORCE	20,474.00	20,474.00
20.5513.0000.0000.5111	SALARIES	.00	.00
20.5513.0000.0000.5111	PROGRAM	.00	.00
20.5513.0000.0000.5111	ACCOUNT	.00	.00
20.5513	CORPORATION COUNSEL	.00	.00
20.5516.0000.0000.5111	SALARIES	5,078.00	5,078.00
20.5516.0000.0000.5112	PART TIME	.00	.00

20.5516.0000.0000.5113	OVERTIME	.00	.00
20.5516.0000.0000.5191	TRAINING/ED	.00	.00
20.5516.0000.0000.5261	PURCHASED	.00	.00
20.5516.0000.0000.5337	MILEAGE	.00	.00
20.5516.0000.0000.5337	PROGRAM	5,078.00	5,078.00
20.5516.0000.0000.5337	ACCOUNT	5,078.00	5,078.00
20.5516	IMMZ COVID SUPPORT	5,078.00	5,078.00
20.5565.0000.0000.5191	TRAINING/EDUC	.00	.00
20.5565.0000.0000.5261	PURCHASED	.00	.00
20.5565.0000.0000.5261	PROGRAM	.00	.00
20.5565.0000.0000.5261	ACCOUNT	.00	.00
20.5565	BIRTH TO THREE ARPA	.00	.00
20.5831.0000.0000.5111	SALARIES	2,031.00	2,031.00
20.5831.0000.0000.5112	PART TIME	.00	.00
20.5831.0000.0000.5113	OVER TIME	.00	.00
20.5831.0000.0000.5151	COUNTY SHARE-FICA	.00	.00
20.5831.0000.0000.5152	COUNTY SHARE-RETIREMENT	.00	.00
20.5831.0000.0000.5154	COUNTY SHARE-HEALTH	.00	.00
20.5831.0000.0000.5155	MEDICARE	.00	.00
20.5831.0000.0000.5156	WORKERS COMP INS	.00	.00
20.5831.0000.0000.5191	TRAINING & EDUCATION	.00	.00
20.5831.0000.0000.5261	PURCHASED	10,000.00	10,000.00
20.5831.0000.0000.5337	MILEAGE	.00	.00
20.5831.0000.0000.5369	AMSO	346.00	346.00
20.5831.0000.0000.5369	PROGRAM	12,377.00	12,377.00
20.5831.0000.0000.5369	ACCOUNT	12,377.00	12,377.00
20.5831	CHILD DAY CARE CERT	12,377.00	12,377.00
20.5946.0000.0000.5111	SALARIES	1,417.00	1,417.00
20.5946.0000.0000.5112	PART TIME	.00	.00
20.5946.0000.0000.5113	OVER TIME	.00	.00
20.5946.0000.0000.5191	TRAINING/EDUCATION	.00	.00
20.5946.0000.0000.5261	PURCHASED	1,500.00	1,500.00
20.5946.0000.0000.5337	MILEAGE	.00	.00
20.5946.0000.0000.5337	PROGRAM	2,917.00	2,917.00

20.5946.0000.0000.5337	ACCOUNT	2,917.00	2,917.00
20.5946	CAR SEAT GRANT	2,917.00	2,917.00
20.5947.0000.0000.5111	SALARIES	99,547.00	99,547.00
20.5947.0000.0000.5112	PART TIME	.00	.00
20.5947.0000.0000.5191	CONTINUING EDUCATION	.00	.00
20.5947.0000.0000.5261	PURCHASED	25,000.00	25,000.00
20.5947.0000.0000.5337	MILEAGE	1,500.00	1,500.00
20.5947.0000.0000.5369	AMSO	17,804.00	17,804.00
20.5947.0000.0000.5369	PROGRAM	143,851.00	143,851.00
20.5947.0000.0000.5369	ACCOUNT	143,851.00	143,851.00
20.5947	BIRTH TO THREE	143,851.00	143,851.00
20.5948.0000.0000.5111	PROVIDED	.00	.00
20.5948.0000.0000.5191	TRAINING	.00	.00
20.5948.0000.0000.5261	PURCHASED	.00	.00
20.5948.0000.0000.5337	MILEAGE	.00	.00
20.5948.0000.0000.5369	AMSO	.00	.00
20.5948.0000.0000.5448	CHILD DAY CARE WREA	.00	.00
20.5948.0000.0000.5448	PROGRAM	.00	.00
20.5948.0000.0000.5448	ACCOUNT	.00	.00
20.5948	CHILD CARE PROGRAM	.00	.00
20.5949.0000.0000.5111	SALARIES	36,796.00	36,796.00
20.5949.0000.0000.5112	PART TIME	.00	.00
20.5949.0000.0000.5113	OVER TIME	.00	.00
20.5949.0000.0000.5191	TRAINING	500.00	500.00
20.5949.0000.0000.5261	PURCHASED	2,000.00	2,000.00
20.5949.0000.0000.5333	CONTRACTED	6,000.00	6,000.00
20.5949.0000.0000.5337	MILEAGE	500.00	500.00
20.5949.0000.0000.5369	AMSO	10,370.00	10,370.00
20.5949.0000.0000.5369	PROGRAM	56,166.00	56,166.00
20.5949.0000.0000.5369	ACCOUNT	56,166.00	56,166.00
20.5949	ENVIRONMENTAL HEALTH	56,166.00	56,166.00
20	PUBLIC HEALTH NURSE - SPEC R	1,393,065.00	1,393,065.00
21.5133.0000.0000.5111	SALARIES	408,143.00	408,143.00
21.5133.0000.0000.5191	CONTINUED EDUCATION	3,301.00	3,301.00

21.5133.0000.0000.5212	GUARDIAN AD LITEM FEES	.00	.00
21.5133.0000.0000.5213	PROFESSIONAL SERVICES	15,100.00	15,100.00
21.5133.0000.0000.5215	MEDICAL - BLOOD TESTING	2,000.00	2,000.00
21.5133.0000.0000.5255	SHERIFF FEES	5,000.00	5,000.00
21.5133.0000.0000.5261	PURCHASED	27,000.00	27,000.00
21.5133.0000.0000.5337	MILEAGE	1,000.00	1,000.00
21.5133.0000.0000.5341	EQUIPMENT	.00	.00
21.5133.0000.0000.5345	RECRUIT/RETAIN	200.00	200.00
21.5133.0000.0000.5398	AMSO	85,720.00	85,720.00
21.5133.0000.0000.5998	TRANSFER OUT OF FUND	.00	.00
21.5133.0000.0000.5998	PROGRAM	547,464.00	547,464.00
21.5133.0000.0000.5998	ACCOUNT	547,464.00	547,464.00
21.5133	CHILD SUPPORT AGENCY	547,464.00	547,464.00
21	CHILD SUPPORT AGENCY - SPEC	547,464.00	547,464.00
22.5340.0000.0000.5261	PURCHASED	.00	.00
22.5340.0000.0000.5261	PROGRAM	.00	.00
22.5340.0000.0000.5261	ACCOUNT	.00	.00
22.5340	C & F FUND BALANCE	.00	.00
22.5355.0000.0000.5262	SUB CARE	21,950.00	21,950.00
22.5355.0000.0000.5262	PROGRAM	21,950.00	21,950.00
22.5355.0000.0000.5262	ACCOUNT	21,950.00	21,950.00
22.5355	ACT 260-RESPITE	21,950.00	21,950.00
22.5435.0000.0000.5111	SALARIES & FRINGE	232,907.00	232,907.00
22.5435.0000.0000.5112	ON CALL	.00	.00
22.5435.0000.0000.5191	TRAINING/EDUCATION	1,500.00	1,500.00
22.5435.0000.0000.5261	PURCHASED	40,000.00	40,000.00
22.5435.0000.0000.5262	PURCHASED SUBCARE	450,000.00	450,000.00
22.5435.0000.0000.5263	AODA	.00	.00
22.5435.0000.0000.5265	YA CIP	.00	.00
22.5435.0000.0000.5266	YA EIP	.00	.00
22.5435.0000.0000.5337	MILEAGE	5,000.00	5,000.00
22.5435.0000.0000.5369	AMSO	60,044.00	60,044.00
22.5435.0000.0000.5369	PROGRAM	789,451.00	789,451.00
22.5435.0000.1062.5261	PURCHASED	30,000.00	30,000.00

22.5435.0000.1062.5261	TFC ADMIN	30,000.00	30,000.00
22.5435.0000.1062.5261	ACCOUNT	819,451.00	819,451.00
22.5435	YOUTH AIDS	819,451.00	819,451.00
22.5436.0000.0000.5111	SALARIES	18,586.00	18,586.00
22.5436.0000.0000.5191	TRAINING & EDUCATION	.00	.00
22.5436.0000.0000.5261	PURCHASED	75,500.00	75,500.00
22.5436.0000.0000.5337	MILEAGE	1,600.00	1,600.00
22.5436.0000.0000.5337	PROGRAM	95,686.00	95,686.00
22.5436.0000.0000.5337	ACCOUNT	95,686.00	95,686.00
22.5436	YJ INNOVATION	95,686.00	95,686.00
22.5437.0000.0000.5261	PURCHASED	.00	.00
22.5437.0000.0000.5261	PROGRAM	.00	.00
22.5437.0000.0000.5261	ACOUNT	.00	.00
22.5437	CHIP IV-E	.00	.00
22.5439.0000.1049.5261	FC RETENTION PURCHASE	.00	.00
22.5439.0000.1049.5261	FOSTER CARE	.00	.00
22.5439.0000.1050.5261	FC RECRUITMENT PURCHASE	.00	.00
22.5439.0000.1050.5261	ACCOUNT	.00	.00
22.5439	FOSTER CARE	.00	.00
22.5440.0000.0000.5111	SALARIES	.00	.00
22.5440.0000.0000.5261	PURCHASED	.00	.00
22.5440.0000.0000.5262	SUBCARE	.00	.00
22.5440.0000.0000.5369	AMSO	.00	.00
22.5440.0000.0000.5369	PROGRAM	.00	.00
22.5440.0000.0000.5369	ACCOUNT	.00	.00
22.5440	YA STATE	.00	.00
22.5441.0000.0000.5261	PURCHASED	685.00	685.00
22.5441.0000.0000.5261	PROGRAM	685.00	685.00
22.5441.0000.0000.5261	ACCOUNT	685.00	685.00
22.5441	YA AODA	685.00	685.00
22.5442.0000.0000.5111	SALARIES	5,515.00	5,515.00
22.5442.0000.0000.5261	PURCHASED	6,704.00	6,704.00
22.5442.0000.0000.5261	PROGRAM	12,219.00	12,219.00
22.5442.0000.0000.5261	ACCOUNT	12,219.00	12,219.00

22.5442	YA CIP	12,219.00	12,219.00
22.5445.0000.0000.5111	SALARIES & FRINGE	.00	.00
22.5445.0000.0000.5261	PURCHASED	300,000.00	300,000.00
22.5445.0000.0000.5337	MILEAGE	.00	.00
22.5445.0000.0000.5337	PROGRAM	300,000.00	300,000.00
22.5445.0000.0000.5337	ACCOUNT	300,000.00	300,000.00
22.5445	SAFE & STABLE FAMILIES	300,000.00	300,000.00
22.5446.0000.0000.5111	SALARIES	.00	.00
22.5446.0000.0000.5261	PURCHASED	.00	.00
22.5446.0000.0000.5261	PROGRAM	.00	.00
22.5446.0000.0000.5261	ACCOUNT	.00	.00
22.5446	RELATIVE CAREGIVER	.00	.00
22.5447.0000.0000.5261	FOSTER/ADOPTIVE FINGERPRTG	.00	.00
22.5447.0000.0000.5261	PROGRAM	.00	.00
22.5447.0000.0000.5261	ACCOUNT	.00	.00
22.5447	ADAM WALSH GRANT	.00	.00
22.5448.0000.0000.5111	SALARIES & FRINGE	.00	.00
22.5448.0000.0000.5218	LEGAL SERVICES	.00	.00
22.5448.0000.0000.5261	PURCHASED	.00	.00
22.5448.0000.0000.5261	PROGRAM	.00	.00
22.5448.0000.0000.5261	ACCOUNT	.00	.00
22.5448	IVE INCENTIVE PROGRAM	.00	.00
22.5453.0000.0000.5111	SALARIES & FRINGE	142,801.00	142,801.00
22.5453.0000.0000.5191	TRAINING/EDUCATION	1,500.00	1,500.00
22.5453.0000.0000.5261	PURCHASED	500.00	500.00
22.5453.0000.0000.5337	001 MILEAGE	500.00	500.00
22.5453.0000.0000.5337	PROGRAM	145,301.00	145,301.00
22.5453.0000.0000.5337	ACCOUNT	145,301.00	145,301.00
22.5453	MANAGEMENT	145,301.00	145,301.00
22.5454.0000.0000.5111	SALARIES & FRINGE	491,038.00	491,038.00
22.5454.0000.0000.5141	PER DIEM	6,000.00	6,000.00
22.5454.0000.0000.5213	PROFESSIONAL SERV-CONSUL	.00	.00
22.5454.0000.0000.5224	UTILITIES - ELECTRICAL	95,000.00	95,000.00
22.5454.0000.0000.5259	CONTRACTED	.00	.00

22.5454.0000.0000.5261	CLERICAL SERVICES	.00	.00
22.5454.0000.0000.5266	MESSENGER SERVICE	.00	.00
22.5454.0000.0000.5311	POSTAGE	15,000.00	15,000.00
22.5454.0000.0000.5312	OFFICE SUPPLIES	13,000.00	13,000.00
22.5454.0000.0000.5321	ADVERTISING & PUBLISHING	.00	.00
22.5454.0000.0000.5337	MILEAGE	2,000.00	2,000.00
22.5454.0000.0000.5345	RECRUIT/RETAIN	2,000.00	2,000.00
22.5454.0000.0000.5356	TRAINING/EDUCATION	2,000.00	2,000.00
22.5454.0000.0000.5365	MAINTENANCE/BUILDING EXP	100,000.00	100,000.00
22.5454.0000.0000.5393	OTHER SUPPLIES OF EXPENS	.00	.00
22.5454.0000.0000.5394	SUV MAINTENANCE	500.00	500.00
22.5454.0000.0000.5813	CAPITAL EQUIPMENT	.00	.00
22.5454.0000.0000.5814	FRONT DESK REMODEL	5,000.00	5,000.00
22.5454.0000.0000.5815	BUILDING SECURITY	.00	.00
22.5454.0000.0000.5816	ADA COMPLIANCE	.00	.00
22.5454.0000.0000.5817	PARKING LOT	.00	.00
22.5454.0000.0000.5997	TRANSFER OUT	.00	.00
22.5454.0000.0000.5998	EXPENSE ALLOCATION	-1,130,141.00	-1,130,141.00
22.5454.0000.0000.5998	PROGRAM	-398,603.00	-398,603.00
22.5454.0000.0000.5998	ACCOUNT	-398,603.00	-398,603.00
22.5454	SUPPORT STAFF AND OVERHEAD	-398,603.00	-398,603.00
22.5455.0000.0000.5111	SALARY	73,251.00	73,251.00
22.5455.0000.0000.5191	TRAINING/EDUCATION	500.00	500.00
22.5455.0000.0000.5213	PROFESSIONAL SERVICE	.00	.00
22.5455.0000.0000.5222	UTILITIES - TELEPHONE	60,000.00	60,000.00
22.5455.0000.0000.5241	COPIER MAINT CONTRACT	20,000.00	20,000.00
22.5455.0000.0000.5259	CONTRACTED	.00	.00
22.5455.0000.0000.5312	SUPPLIES	.00	.00
22.5455.0000.0000.5337	MILEAGE	50.00	50.00
22.5455.0000.0000.5364	EQUIPMENT & REPAIRS	.00	.00
22.5455.0000.0000.5391	SOFTWARE/UPGRADES	100,000.00	100,000.00
22.5455.0000.0000.5398	SECURITY	.00	.00
22.5455.0000.0000.5398	PROGRAM	253,801.00	253,801.00
22.5455.0000.0000.5398	ACCOUNT	253,801.00	253,801.00

22.5455	INFORMATION TECHNOLOGY	253,801.00	253,801.00
22.5457.0000.1063.5261	PURCHASED	.00	.00
22.5457.0000.1063.5261	LEVY	.00	.00
22.5457.0000.1063.5261	ACCOUNT	.00	.00
22.5457	AS BASE	.00	.00
22.5458.0000.0000.5111	SALARIES & FRINGE	.00	.00
22.5458.0000.0000.5112	SALARIES ON CALL	.00	.00
22.5458.0000.0000.5191	TRAINING	.00	.00
22.5458.0000.0000.5261	PURCHASED	.00	.00
22.5458.0000.0000.5262	SUB-CARE	.00	.00
22.5458.0000.0000.5333	CONTRACTED	5,850.00	5,850.00
22.5458.0000.0000.5337	MILEAGE	.00	.00
22.5458.0000.0000.5345	RECRUIT/RETAIN	5,000.00	5,000.00
22.5458.0000.0000.5369	AMSO	.00	.00
22.5458.0000.0000.5369	PROGRAM	10,850.00	10,850.00
22.5458.0000.1062.5261	PURCHASED	.00	.00
22.5458.0000.1062.5261	TFC ADMIN	.00	.00
22.5458.0000.1062.5261	ACCOUNT	10,850.00	10,850.00
22.5458	SS BASE	10,850.00	10,850.00
22.5460.0000.0000.5111	SALARIES	877,800.00	877,800.00
22.5460.0000.0000.5112	ON CALL	.00	.00
22.5460.0000.0000.5191	TRAINING/EDUCATION	4,000.00	4,000.00
22.5460.0000.0000.5261	PURCHASED	140,000.00	140,000.00
22.5460.0000.0000.5262	SUB CARE	508,158.00	508,158.00
22.5460.0000.0000.5337	CPS/CW MILEAGE	29,000.00	29,000.00
22.5460.0000.0000.5369	AMSO	178,759.00	178,759.00
22.5460.0000.0000.5369	PROGRAM	1,737,717.00	1,737,717.00
22.5460.0000.1062.5261	PURCHASED	25,001.00	25,001.00
22.5460.0000.1062.5261	TFC ADMIN	25,001.00	25,001.00
22.5460.0000.1062.5261	ACCOUNT	1,762,718.00	1,762,718.00
22.5460	CPS/CW	1,762,718.00	1,762,718.00
22.5461.0000.0000.5261	PURCHASED	.00	.00
22.5461.0000.0000.5261	PROGRAM	.00	.00
22.5461.0000.0000.5261	ACCOUNT	.00	.00

22.5461	SS TRAUMA	.00	.00
22.5462.0000.0000.5111	SALARIES	5,694.00	5,694.00
22.5462.0000.0000.5261	PURCHASED	502.00	502.00
22.5462.0000.0000.5323	BENEFITS	77,000.00	77,000.00
22.5462.0000.0000.5337	MILEAGE	132.00	132.00
22.5462.0000.0000.5369	AMSO	1,372.00	1,372.00
22.5462.0000.0000.5369	PROGRAM	84,700.00	84,700.00
22.5462.0000.0000.5369	ACCOUNT	84,700.00	84,700.00
22.5462	KINSHIP PROGRAM	84,700.00	84,700.00
22.5463.0000.0000.5111	SALARIES	.00	.00
22.5463.0000.0000.5191	TRAINING	.00	.00
22.5463.0000.0000.5261	PURCHASED	.00	.00
22.5463.0000.0000.5337	MILEAGE	.00	.00
22.5463.0000.0000.5364	EQUIPMENT	.00	.00
22.5463.0000.0000.5369	AMSO	.00	.00
22.5463.0000.0000.5385	SEP PREVENTION PROJECTS	.00	.00
22.5463.0000.0000.5385	PROGRAM	.00	.00
22.5463.0000.0000.5385	ACCOUNT	.00	.00
22.5463	RESOURCE CENTER	.00	.00
22.5465.0000.0000.5261	PURCHASED	.00	.00
22.5465.0000.0000.5261	PROGRAM	.00	.00
22.5465.0000.0000.5261	ACCOUNT	.00	.00
22.5465	METH GRANT COLLABORATION	.00	.00
22.5470.0000.0000.5111	SALARIES	64,056.00	64,056.00
22.5470.0000.0000.5112	ON CALL	.00	.00
22.5470.0000.0000.5191	TRAINING/EDUCATION	500.00	500.00
22.5470.0000.0000.5261	PURCHASED	2,644.00	2,644.00
22.5470.0000.0000.5262	PURCHASED IV-E	.00	.00
22.5470.0000.0000.5337	MILEAGE	2,000.00	2,000.00
22.5470.0000.0000.5369	AMSO	15,783.00	15,783.00
22.5470.0000.0000.5369	PROGRAM	84,983.00	84,983.00
22.5470.0000.1066.5111	SALARIES	1,423.00	1,423.00
22.5470.0000.1066.5191	TRAINING/EDUCATION	7,500.00	7,500.00
22.5470.0000.1066.5261	PURCHASED	300.00	300.00

22.5470.0000.1066.5337	MILEAGE	300.00	300.00
22.5470.0000.1066.5337	IV-E	9,523.00	9,523.00
22.5470.0000.1066.5337	ACCOUNT	94,506.00	94,506.00
22.5470	FOSTER CARE	94,506.00	94,506.00
22.5473.0000.0000.5261	PURCHASED	.00	.00
22.5473.0000.0000.5261	PROGRAM	.00	.00
22.5473.0000.0000.5261	ACCOUNT	.00	.00
22.5473	METH. PREVENTION	.00	.00
22.5489.0000.0000.5261	PURCHASED	.00	.00
22.5489.0000.0000.5261	PROGRAM	.00	.00
22.5489.0000.0000.5261	ACCOUNT	.00	.00
22.5489	BR FOUNDATION	.00	.00
22.5506.0000.0000.5111	SALARIES	.00	.00
22.5506.0000.0000.5261	PURCHASED	10,000.00	10,000.00
22.5506.0000.0000.5337	MILEAGE	.00	.00
22.5506.0000.0000.5337	PROGRAM	10,000.00	10,000.00
22.5506.0000.0000.5337	ACCOUNT	10,000.00	10,000.00
22.5506	NORMALCY GRANT	10,000.00	10,000.00
22.5510.0000.0000.5261	PURCHASED	.00	.00
22.5936.0000.0000.5120	MATCH	.00	.00
22.5936.0000.0000.5261	PURCHASED	.00	.00
22.5936.0000.0000.5261	PROGRAM	.00	.00
22.5936.0000.0000.5261	ACCOUNT	.00	.00
22.5936	FAMILY SUPPORT	.00	.00
22.5937.0000.0000.5111	SALARIES & FRINGE	.00	.00
22.5937.0000.0000.5191	TRAINING/EDUCATION	.00	.00
22.5937.0000.0000.5261	IHSS PURCHASED	.00	.00
22.5937.0000.0000.5337	MILEAGE	.00	.00
22.5937.0000.0000.5369	AMSO	.00	.00
22.5937.0000.0000.5452	A/P TO LA CROSSE	.00	.00
22.5937.0000.0000.5452	PROGRAM	.00	.00
22.5937.0000.0000.5452	ACCOUNT	.00	.00
22.5937	IHSS	.00	.00
22.5938.0000.0000.5111	SALARIES	5,499.00	5,499.00

22.5938.0000.0000.5191	TRAINING AND EDUCATION	.00	.00
22.5938.0000.0000.5261	TSSF PURCHASES	130,000.00	130,000.00
22.5938.0000.0000.5337	MILEAGE	.00	.00
22.5938.0000.0000.5369	AMSO	1,201.00	1,201.00
22.5938.0000.0000.5369	PROGRAM	136,700.00	136,700.00
22.5938.0000.0000.5369	ACCOUNT	136,700.00	136,700.00
22.5938	TSSF	136,700.00	136,700.00
22.5939.0000.0000.5111	SALARIES & FRINGE	.00	.00
22.5939.0000.0000.5261	PURCHASED	.00	.00
22.5939.0000.0000.5337	MILEAGE	.00	.00
22.5939.0000.0000.5369	AMSO	.00	.00
22.5939.0000.0000.5369	PROGRAM	.00	.00
22.5939.0000.0000.5369	ACCOUNT	.00	.00
22.5939	PS PROGRAM	.00	.00
22.5949.0000.0000.5111	SALARIES & FRINGE	.00	.00
22.5949.0000.0000.5191	TRAINING/EDUCATION	.00	.00
22.5949.0000.0000.5261	PURCHASED	.00	.00
22.5949.0000.0000.5337	MILEAGE	.00	.00
22.5949.0000.0000.5353	SUPPLIES	.00	.00
22.5949.0000.0000.5369	AMSO	.00	.00
22.5949.0000.0000.5813	EQUIPMENT	.00	.00
22.5949.0000.0000.5814	EDUCATION/TRAINING	.00	.00
22.5949.0000.0000.5814	PROGRAM	.00	.00
22.5949.0000.0000.5814	ACCOUNT	.00	.00
22.5949	YOUTH INDEPENDENT LIVING	.00	.00
22.5958.0000.0000.5111	WISACWIS SALARIES	.00	.00
22.5958.0000.0000.5261	WISACWIS PURCHASED	3,316.00	3,316.00
22.5958.0000.0000.5261	PROGRAM	3,316.00	3,316.00
22.5958.0000.0000.5261	ACCOUNT	3,316.00	3,316.00
22.5958	WISACWIS	3,316.00	3,316.00
22.5990.0000.0000.5112	SOCIAL WORKER ON CALL	25,194.00	25,194.00
22.5990.0000.0000.5112	PROGRAM	25,194.00	25,194.00
22.5990.0000.0000.5112	ACCOUNT	25,194.00	25,194.00
22.5990	SOCIAL WORKER ON CALL	25,194.00	25,194.00

22	CHILDREN & FAMILIES	3,378,474.00	3,378,474.00
23.5412.0000.0000.5111	SALARIES	.00	.00
23.5412.0000.0000.5259	CONTRACTED	.00	.00
23.5412.0000.0000.5261	WIC PURCHASED	.00	.00
23.5412.0000.0000.5320	PEER COUNSELING	.00	.00
23.5412.0000.0000.5321	FARMERS MARKET	.00	.00
23.5412.0000.0000.5322	FARMERS MARKET - LA CROSSE	.00	.00
23.5412.0000.0000.5337	MILEAGE	.00	.00
23.5412.0000.0000.5341	EQUIPMENT	.00	.00
23.5412.0000.0000.5369	AMSO	.00	.00
23.5412.0000.0000.5370	FIT FAMILIES	.00	.00
23.5412.0000.0000.5389	OTHER EXPENSES - NUTRITION E	.00	.00
23.5412.0000.0000.5398	OTHER EXPENSES - TRAINING AN	.00	.00
23.5412.0000.0000.5398	PROGRAM	.00	.00
23.5412.0000.0000.5398	ACCOUNT	.00	.00
23.5412	W I C PROGRAM	.00	.00
24.5521.0000.0000.5111	SALARIES	.00	.00
24.5521.0000.0000.5112	SEASONAL	.00	.00
24.5521.0000.0000.5151	COUNTY SHARE - SOCIAL SECURI	.00	.00
24.5521.0000.0000.5152	COUNTY SHARE - RETIREMENT	.00	.00
24.5521.0000.0000.5154	COUNTY SHARE - HEALTH INSURA	.00	.00
24.5521.0000.0000.5155	COUNTY SHARE - MEDICARE	.00	.00
24.5521.0000.0000.5156	WORKERS COMPENSATION	.00	.00
24.5521.0000.0000.5225	UTILITIES	.00	.00
24.5521.0000.0000.5251	SANITARY SERVICES	.00	.00
24.5521.0000.0000.5259	CONTRACTED SERVICES	.00	.00
24.5521.0000.0000.5313	BANK FEES/CHARGES	.00	.00
24.5521.0000.0000.5326	LICENSES - CAMP GROUND	.00	.00
24.5521.0000.0000.5335	CONFERENCE EXPENSES	.00	.00
24.5521.0000.0000.5357	ADMINISTRATION COSTS	.00	.00
24.5521.0000.0000.5361	MAINTENANCE SUPPLIES	.00	.00
24.5521.0000.0000.5362	EQUIPMENT REPAIR/MAINTENANCE	.00	.00
24.5521.0000.0000.5391	POP, ICE AND FIREWOOD	.00	.00
24.5521.0000.0000.5395	EQUIPMENT PURCHASED	.00	.00

24.5521.0000.0000.5397	DIVE RECOVERY EXPENSE	.00	.00
24.5521.0000.0000.5825	CAMP IMPROVEMENTS	.00	.00
24.5521.0000.0000.5825	PROGRAM	.00	.00
24.5521.0000.0000.5825	ACCOUNT	.00	.00
24.5521	COUNTY PARK	.00	.00
24.5522.0000.0000.5321	PUBLISHING	.00	.00
24.5522.0000.0000.5361	SIGNS	.00	.00
24.5522.0000.0000.5395	SUPPLEMENTAL SNO	.00	.00
24.5522.0000.0000.5396	SNO TRAIL PROJECTS	.00	.00
24.5522.0000.0000.5397	SNOWMOBILE ALLIANCE	.00	.00
24.5522.0000.0000.5398	TRAIL MAINT MATERIALS	.00	.00
24.5522.0000.0000.5531	CONTRACTED SERVICES	.00	.00
24.5522.0000.0000.5562	ATV TRAIL PROJECTS	.00	.00
24.5522.0000.0000.5998	TRANSFER OUT OF FUND	.00	.00
24.5522.0000.0000.5998	PROGRAM	.00	.00
24.5522.0000.0000.5998	ACCOUNT	.00	.00
24.5522	TRAILS	.00	.00
24	COUNTY PARKS AND TRAILS - SP	.00	.00
25.5521.0000.0000.5111	SALARIES	241,359.00	241,359.00
25.5521.0000.0000.5112	SEASONAL	110,000.00	110,000.00
25.5521.0000.0000.5113	OVERTIME	.00	.00
25.5521.0000.0000.5151	COUNTY SHARE-SOCIAL SECURITY	14,965.00	14,965.00
25.5521.0000.0000.5152	COUNTY SHARE-RETIREMENT	16,412.00	16,412.00
25.5521.0000.0000.5154	COUNTY SHARE-HEALTH INSURANC	95,238.00	95,238.00
25.5521.0000.0000.5155	COUNTY SHARE-MEDICARE	3,500.00	3,500.00
25.5521.0000.0000.5156	WORKERS COMPENSATION	.00	.00
25.5521.0000.0000.5225	UTILITIES	57,000.00	57,000.00
25.5521.0000.0000.5251	SANITARY SERVICES	30,000.00	30,000.00
25.5521.0000.0000.5259	CONTRACTED SERVICES	50,000.00	50,000.00
25.5521.0000.0000.5313	BANK FEES/CHARGES	10,000.00	10,000.00
25.5521.0000.0000.5326	LICENSES-CAMP GROUND	2,000.00	2,000.00
25.5521.0000.0000.5335	CONFERENCE EXPENSES	.00	.00
25.5521.0000.0000.5357	ADMINISTRATION COSTS	14,000.00	14,000.00
25.5521.0000.0000.5361	MAINTENANCE SUPPLIES	22,000.00	22,000.00

25.5521.0000.0000.5362	EQUIPMENT REPAIR/MAINTENANCE	60,000.00	60,000.00
25.5521.0000.0000.5391	POP, ICE AND FIREWOOD	10,000.00	10,000.00
25.5521.0000.0000.5395	EQUIPMENT PURCHASED	41,000.00	41,000.00
25.5521.0000.0000.5397	DIVE RECOVERY EXPENSE	.00	.00
25.5521.0000.0000.5825	CAMP IMPROVEMENTS	107,750.00	107,750.00
25.5521.0000.0000.5825	PROGRAM	885,224.00	885,224.00
25.5521.0000.0000.5825	ACCOUNT	885,224.00	885,224.00
25.5521	COUNTY PARK	885,224.00	885,224.00
25.5522.0000.0000.5321	PUBLISHING	.00	.00
25.5522.0000.0000.5361	SIGNS	6,000.00	6,000.00
25.5522.0000.0000.5395	SUPPLEMENTAL SNO	.00	.00
25.5522.0000.0000.5396	SNO TRAIL PROJECTS	.00	.00
25.5522.0000.0000.5397	SNOWMOBILE ALLIANCE	65,000.00	65,000.00
25.5522.0000.0000.5398	TRAIL MAINT MATERIALS	7,500.00	7,500.00
25.5522.0000.0000.5531	CONTRACTED SERVICES	.00	.00
25.5522.0000.0000.5562	ATV TRAIL PROJECTS	49,990.00	49,990.00
25.5522.0000.0000.5998	TRANSFER OUT OF FUND	.00	.00
25.5522.0000.0000.5998	PROGRAM	128,490.00	128,490.00
25.5522.0000.0000.5998	ACCOUNT	128,490.00	128,490.00
25.5522	TRAILS	128,490.00	128,490.00
25.5611.0000.0000.5111	SALARIES	358,058.00	358,058.00
25.5611.0000.0000.5112	PART TIME SEASONAL	10,000.00	10,000.00
25.5611.0000.0000.5113	OVERTIME	.00	.00
25.5611.0000.0000.5151	COUNTY SHARE - SOCIAL SECURI	22,138.00	22,138.00
25.5611.0000.0000.5152	COUNTY SHARE - RETIREMENT	24,280.00	24,280.00
25.5611.0000.0000.5154	COUNTY SHARE - HEALTH INSURA	83,034.00	83,034.00
25.5611.0000.0000.5155	COUNTY SHARE - MEDICARE	5,178.00	5,178.00
25.5611.0000.0000.5156	WORKERS COMPENSATION	.00	.00
25.5611.0000.0000.5158	UNEMPLOYMENT	.00	.00
25.5611.0000.0000.5363	EQUIPMENT MAINTENANCE/REPAIR	40,000.00	40,000.00
25.5611.0000.0000.5365	T S I MAINTENANCE	8,000.00	8,000.00
25.5611.0000.0000.5389	FOREST ROADS	2,845.00	2,845.00
25.5611.0000.0000.5390	ADMINISTRATIVE COST	16,500.00	16,500.00
25.5611.0000.0000.5391	FORESTRY BUILDINGS	33,000.00	33,000.00

25.5611.0000.0000.5398	TIMBER SALE EXPENSE	8,000.00	8,000.00
25.5611.0000.0000.5562	GRANT PROJECTS	.00	.00
25.5611.0000.0000.5791	CLOTHING ALLOWANCE	2,000.00	2,000.00
25.5611.0000.0000.5821	TREE PLANTING	10,050.00	10,050.00
25.5611.0000.0000.5822	SITE PREPARATIONS	5,000.00	5,000.00
25.5611.0000.0000.5826	EQUIPMENT PURCHASE	221,300.00	221,300.00
25.5611.0000.0000.5995	FOREST LAND ACQUISITION	.00	.00
25.5611.0000.0000.5997	TRANSFER TO PARKS	.00	.00
25.5611.0000.0000.5998	TRANSFER TO GENERAL FUND	.00	.00
25.5611.0000.0000.5999	WI DNR LOAN PAYMENT	.00	.00
25.5611.0000.0000.5999	PROGRAM	849,383.00	849,383.00
25.5611.0000.0000.5999	ACCOUNT	849,383.00	849,383.00
25.5611	COUNTY FOREST	849,383.00	849,383.00
25	COMBINED FORESTRY - SPEC REV	1,863,097.00	1,863,097.00
26.5614.0000.0000.5995	LAND ACQUISITION	4,000.00	4,000.00
26.5614.0000.0000.5998	TRANSFER OUT OF FUND	.00	.00
26.5614.0000.0000.5998	PROGRAM	4,000.00	4,000.00
26.5614.0000.0000.5998	ACCOUNT	4,000.00	4,000.00
26.5614	LAND ACQUISITION	4,000.00	4,000.00
26	FOREST LAND ACQUISITION	4,000.00	4,000.00
27.5139.0000.0000.5111	SALARIES	.00	.00
27.5139.0000.0000.5261	PURCHASED	.00	.00
27.5139.0000.0000.5337	MILEAGE	.00	.00
27.5139.0000.0000.5337	PROGRAM	.00	.00
27.5139.0000.0000.5337	ACCOUNT	.00	.00
27.5139	BH TAD GRANT	.00	.00
27.5407.0000.0000.5261	PURCHASED	.00	.00
27.5407.0000.0000.5261	PROGRAM	.00	.00
27.5407.0000.0000.5261	ACCOUNT	.00	.00
27.5407	OPIOID ROOM AND BOARD	.00	.00
27.5444.0000.0000.5111	SALARIES	2,195.00	2,195.00
27.5444.0000.0000.5120	MATCH	.00	.00
27.5444.0000.0000.5151	COUNTY SHARE-FICA	.00	.00
27.5444.0000.0000.5152	COUNTY SHARE-RETIREMENT	.00	.00

27.5444.0000.0000.5154	COUNTY SHARE-HEALTH	.00	.00
27.5444.0000.0000.5155	MEDICARE	.00	.00
27.5444.0000.0000.5156	WORKERS COMPENSATION	.00	.00
27.5444.0000.0000.5261	PURCHASED	63,417.00	63,417.00
27.5444.0000.0000.5369	AMSO	514.00	514.00
27.5444.0000.0000.5369	PROGRAM	66,126.00	66,126.00
27.5444.0000.0000.5369	ACCOUNT	66,126.00	66,126.00
27.5444	CCOP	66,126.00	66,126.00
27.5449.0000.0000.5111	SALARIES	738,253.00	738,253.00
27.5449.0000.0000.5191	TRAINING/EDUCATION	2,000.00	2,000.00
27.5449.0000.0000.5261	PURCHASED	2,000,000.00	2,000,000.00
27.5449.0000.0000.5337	MILEAGE	4,000.00	4,000.00
27.5449.0000.0000.5369	AMSO	145,469.00	145,469.00
27.5449.0000.0000.5369	PROGRAM	2,889,722.00	2,889,722.00
27.5449.0000.0000.5369	ACCOUNT	2,889,722.00	2,889,722.00
27.5449	BH CCS	2,889,722.00	2,889,722.00
27.5456.0000.0000.5261	PURCHASED	307,792.00	307,792.00
27.5456.0000.0000.5261	PROGRAM	307,792.00	307,792.00
27.5456.0000.0000.5261	ACCOUNT	307,792.00	307,792.00
27.5456	LTC	307,792.00	307,792.00
27.5457.0000.0000.5111	SALARIES	28,403.00	28,403.00
27.5457.0000.0000.5191	TRAINING/EDUCATION	1,000.00	1,000.00
27.5457.0000.0000.5261	PURCHASED	184,979.00	184,979.00
27.5457.0000.0000.5273	CRS PURCHASED	.00	.00
27.5457.0000.0000.5290	MH CRISIS ADMIN	.00	.00
27.5457.0000.0000.5293	MH CRISIS MA	.00	.00
27.5457.0000.0000.5296	CSP MA	.00	.00
27.5457.0000.0000.5298	CSP ADMIN	.00	.00
27.5457.0000.0000.5337	MILEAGE	1,500.00	1,500.00
27.5457.0000.0000.5345	RECRUIT/RETAIN	5,000.00	5,000.00
27.5457.0000.0000.5369	AMSO	12,679.00	12,679.00
27.5457.0000.0000.5998	TRANSFER OUT OF FUND	.00	.00
27.5457.0000.0000.5998	PROGRAM	233,561.00	233,561.00
27.5457.0000.1045.5261	PURCHASED MHI	157,165.00	157,165.00

27.5457.0000.1045.5261	MHI	157,165.00	157,165.00
27.5457.0000.1045.5261	ACCOUNT	390,726.00	390,726.00
27.5457	BH BASE	390,726.00	390,726.00
27.5459.0000.0000.5111	SALARIES	167,135.00	167,135.00
27.5459.0000.0000.5151	COUNTY SHARE-FICA	.00	.00
27.5459.0000.0000.5152	COUNTY SHARE-RETIREMENT	.00	.00
27.5459.0000.0000.5154	COUNTY SHARE-HEALTH	.00	.00
27.5459.0000.0000.5155	MEDICARE	.00	.00
27.5459.0000.0000.5156	WORKERS COMP INS	.00	.00
27.5459.0000.0000.5191	TRAINING/EDUCATION	3,000.00	3,000.00
27.5459.0000.0000.5261	PURCHASED	9,705.00	9,705.00
27.5459.0000.0000.5337	MILEAGE	400.00	400.00
27.5459.0000.0000.5369	AMSO	32,384.00	32,384.00
27.5459.0000.0000.5369	PROGRAM	212,624.00	212,624.00
27.5459.0000.0000.5369	ACCOUNT	212,624.00	212,624.00
27.5459	BH CRISIS	212,624.00	212,624.00
27.5466.0000.0000.5111	SALARIES	.00	.00
27.5466.0000.0000.5376	PURCHASED	8,922.00	8,922.00
27.5466.0000.0000.5376	PROGRAM	8,922.00	8,922.00
27.5466.0000.0000.5376	ACCOUNT	8,922.00	8,922.00
27.5466	MH BLOCK GRANT	8,922.00	8,922.00
27.5467.0000.0000.5111	SALARIES	.00	.00
27.5467.0000.0000.5261	PURCHASED	31,614.00	31,614.00
27.5467.0000.0000.5261	PROGRAM	31,614.00	31,614.00
27.5467.0000.0000.5261	ACCOUNT	31,614.00	31,614.00
27.5467	AODA BLOCK	31,614.00	31,614.00
27.5468.0000.0000.5111	SALARIES	1,206.00	1,206.00
27.5468.0000.0000.5191	TRAINING/EDUCATION	.00	.00
27.5468.0000.0000.5261	PURCHASED	.00	.00
27.5468.0000.0000.5337	MILEAGE	.00	.00
27.5468.0000.0000.5369	AMSO	.00	.00
27.5468.0000.0000.5369	PROGRAM	1,206.00	1,206.00
27.5468.0000.0000.5369	ACCOUNT	1,206.00	1,206.00
27.5468	IDP	1,206.00	1,206.00

27.5477.0000.0000.5111	SALARIES	1,206.00	1,206.00
27.5477.0000.0000.5261	PURCHASED	200.00	200.00
27.5477.0000.0000.5261	PROGRAM	1,406.00	1,406.00
27.5477.0000.0000.5261	ACCOUNT	1,406.00	1,406.00
27.5477	UAVP	1,406.00	1,406.00
27.5478.0000.0000.5111	SALARIES	256,310.00	256,310.00
27.5478.0000.0000.5113	OVER TIME	.00	.00
27.5478.0000.0000.5151	COUNTY SHARE-FICA	.00	.00
27.5478.0000.0000.5152	COUNTY SHARE-RETIREMENT	.00	.00
27.5478.0000.0000.5154	COUNTY SHARE-HEALTH	.00	.00
27.5478.0000.0000.5155	MEDICARE	.00	.00
27.5478.0000.0000.5156	WORKERS COMP INS	.00	.00
27.5478.0000.0000.5191	TRAINING & EDUCATION	1,000.00	1,000.00
27.5478.0000.0000.5261	PURCHASED	16,000.00	16,000.00
27.5478.0000.0000.5337	MILEAGE	200.00	200.00
27.5478.0000.0000.5369	AMSO	50,375.00	50,375.00
27.5478.0000.0000.5369	PROGRAM	323,885.00	323,885.00
27.5478.0000.0000.5369	ACCOUNT	323,885.00	323,885.00
27.5478	OUTPT CLINIC	323,885.00	323,885.00
27.5479.0000.0000.5111	SALARIES	1,824.00	1,824.00
27.5479.0000.0000.5191	TRAINING/EDUCATION	.00	.00
27.5479.0000.0000.5261	PURCHASED	72,014.00	72,014.00
27.5479.0000.0000.5337	MILEAGE	.00	.00
27.5479.0000.0000.5369	AMSO	343.00	343.00
27.5479.0000.0000.5369	PROGRAM	74,181.00	74,181.00
27.5479.0000.0000.5369	ACCOUNT	74,181.00	74,181.00
27.5479	COMMUNITY MH	74,181.00	74,181.00
27.5482.0000.0000.5111	SALARIES	7,671.00	7,671.00
27.5482.0000.0000.5151	COUNTY SHARE-FICA	.00	.00
27.5482.0000.0000.5152	COUNTY SHARE-RETIREMENT	.00	.00
27.5482.0000.0000.5154	COUNTY SHARE-HEALTH	.00	.00
27.5482.0000.0000.5155	MEDICARE	.00	.00
27.5482.0000.0000.5156	WORKERS COMP INSURANCE	.00	.00
27.5482.0000.0000.5156	PROGRAM	7,671.00	7,671.00

27.5482.0000.0000.5156	ACCOUNT	7,671.00	7,671.00
27.5482	AODA CM	7,671.00	7,671.00
27.5483.0000.0000.5111	SALARIES	.00	.00
27.5483.0000.0000.5191	TRAINING/EDUCATION	.00	.00
27.5483.0000.0000.5261	PURCHASED	.00	.00
27.5483.0000.0000.5337	MILEAGE	.00	.00
27.5483.0000.0000.5369	AMSO	.00	.00
27.5483.0000.0000.5369	PROGRAM	.00	.00
27.5483.0000.0000.5369	ACCOUNT	.00	.00
27.5483	AODA OP	.00	.00
27.5484.0000.0000.5111	SALARIES	15,785.00	15,785.00
27.5484.0000.0000.5151	COUNTY SHARE-FICA	.00	.00
27.5484.0000.0000.5154	COUNTY SHARE-HEALTH	.00	.00
27.5484.0000.0000.5155	MEDICARE	.00	.00
27.5484.0000.0000.5156	WORKERS COMP INS	.00	.00
27.5484.0000.0000.5156	PROGRAM	15,785.00	15,785.00
27.5484.0000.0000.5156	ACCOUNT	15,785.00	15,785.00
27.5484	MH CM	15,785.00	15,785.00
27.5485.0000.0000.5111	SALARIES	.00	.00
27.5485.0000.0000.5191	TRAINING/EDUCATION	.00	.00
27.5485.0000.0000.5261	PURCHASED	.00	.00
27.5485.0000.0000.5337	MILEAGE	.00	.00
27.5485.0000.0000.5369	AMSO	.00	.00
27.5485.0000.0000.5369	PROGRAM	.00	.00
27.5485.0000.0000.5369	ACCOUNT	.00	.00
27.5485	MH OP	.00	.00
27.5486.0000.0000.5111	SALARIES	.00	.00
27.5486.0000.0000.5191	TRAINING/EDUCATION	.00	.00
27.5486.0000.0000.5261	PURCHASED	.00	.00
27.5486.0000.0000.5337	MILEAGE	.00	.00
27.5486.0000.0000.5337	PROGRAM	.00	.00
27.5486.0000.0000.5337	ACCOUNT	.00	.00
27.5486	CRISIS GRANT	.00	.00
27.5508.0000.0000.5111	SALARIES	.00	.00

27.5508.0000.0000.5261	PURCHASED	.00	.00
27.5508.0000.0000.5261	PROGRAM	.00	.00
27.5508.0000.0000.5261	ACCOUNT	.00	.00
27.5508	BRCB GRANT	.00	.00
27.5513.0000.0000.5111	SALARIES	.00	.00
27.5513.0000.0000.5191	TRAINING	.00	.00
27.5513.0000.0000.5261	PURCHASED	.00	.00
27.5513.0000.0000.5337	MILEAGE	.00	.00
27.5513.0000.0000.5369	AMSO	.00	.00
27.5513	CORPORATION COUNSEL	.00	.00
27.5925.0000.0000.5111	SALARIES	.00	.00
27.5925.0000.0000.5151	COUNTY SHARE-FICA	264,484.00	264,484.00
27.5925.0000.0000.5152	COUNTY SHARE-RETIREMENT	.00	.00
27.5925.0000.0000.5154	COUNTY SHARE-HEALTH	.00	.00
27.5925.0000.0000.5155	MEDICARE	.00	.00
27.5925.0000.0000.5156	WORKERS COMP INS	.00	.00
27.5925.0000.0000.5191	TRAINING/EDUCATION	700.00	700.00
27.5925.0000.0000.5226	CAP BUILDING EXPENSE	.00	.00
27.5925.0000.0000.5261	PURCHASED	.00	.00
27.5925.0000.0000.5337	MILEAGE	500.00	500.00
27.5925.0000.0000.5369	AMSO	52,088.00	52,088.00
27.5925.0000.0000.5369	PROGRAM	317,772.00	317,772.00
27.5925.0000.1063.5261	PURCHASED	1,000.00	1,000.00
27.5925.0000.1063.5261	LEVY	1,000.00	1,000.00
27.5925.0000.1064.5261	PURCHASED	500,000.00	500,000.00
27.5925.0000.1064.5261	BILL TO WPS	500,000.00	500,000.00
27.5925.0000.1065.5261	PURCHASED	.00	.00
27.5925.0000.1065.5261	TPA PURCHASED	.00	.00
27.5925.0000.1065.5261	ACCOUNT	818,772.00	818,772.00
27.5925	CHILDRENS LTS WAIVER	818,772.00	818,772.00
27.5961.0000.0000.5111	SALARIES	33,959.00	33,959.00
27.5961.0000.0000.5151	COUNTY SHARE-FICA	.00	.00
27.5961.0000.0000.5152	COUNTY SHARE-RETIREMENT	.00	.00
27.5961.0000.0000.5155	MEDICARE	.00	.00

27.5961.0000.0000.5156	WORKERS COMP INS	.00	.00
27.5961.0000.0000.5191	TRAINING/EDUCATION	3,000.00	3,000.00
27.5961.0000.0000.5259	CONTRACTED	.00	.00
27.5961.0000.0000.5261	PURCHASED	16,109.00	16,109.00
27.5961.0000.0000.5337	MILEAGE	250.00	250.00
27.5961.0000.0000.5369	AMSO	6,682.00	6,682.00
27.5961.0000.0000.5369	PROGRAM	60,000.00	60,000.00
27.5961.0000.0000.5369	ACCOUNT	60,000.00	60,000.00
27.5961	COORDINATED SERVICE TEAM	60,000.00	60,000.00
27.5962.0000.0000.5111	SALARIES	5,062.00	5,062.00
27.5962.0000.0000.5151	COUNTY SHARE-FICA	.00	.00
27.5962.0000.0000.5152	COUNTY SHARE-RETIREMENT	.00	.00
27.5962.0000.0000.5154	COUNTY SHARE-HEALTH	.00	.00
27.5962.0000.0000.5155	MEDICARE	.00	.00
27.5962.0000.0000.5156	WORKERS COMP INS	.00	.00
27.5962.0000.0000.5191	TRAINING & EDUCATION	.00	.00
27.5962.0000.0000.5259	CONTRACTED	.00	.00
27.5962.0000.0000.5298	CSP ADMIN	225,000.00	225,000.00
27.5962.0000.0000.5337	MILEAGE	.00	.00
27.5962.0000.0000.5369	AMSO	1,199.00	1,199.00
27.5962.0000.0000.5369	PROGRAM	231,261.00	231,261.00
27.5962.0000.0000.5369	ACCOUNT	231,261.00	231,261.00
27.5962	CSP	231,261.00	231,261.00
27	BEHAVIORAL HEALTH	5,441,693.00	5,441,693.00
28.5405.0000.0000.5111	SALARIES	.00	.00
28.5405.0000.0000.5191	TRAINING/EDUCATION	.00	.00
28.5405.0000.0000.5261	PURCHASED	.00	.00
28.5405.0000.0000.5337	MILEAGE	.00	.00
28.5405.0000.0000.5369	AMSO	.00	.00
28.5405.0000.0000.5369	PROGRAM	.00	.00
28.5405.0000.0000.5369	ACCOUNT	.00	.00
28.5405	DEMENTIA CARE	.00	.00
28.5410.0000.0000.5111	SALARIES	.00	.00
28.5410.0000.0000.5261	PURCHASED	.00	.00

28.5410.0000.0000.5337	MILEAGE	.00	.00
28.5410.0000.0000.5337	PROGRAM	.00	.00
28.5410.0000.0000.5337	ACCOUNT	.00	.00
28.5410	COVID-19 COMMUNITY OUTREACH	.00	.00
28.5450.0000.0000.5111	SALARIES	6,095.00	6,095.00
28.5450.0000.0000.5261	PURCHASED	4,662.00	4,662.00
28.5450.0000.0000.5261	PROGRAM	10,757.00	10,757.00
28.5450.0000.0000.5261	ACCOUNT	10,757.00	10,757.00
28.5450	ALZHEIMERS SUPPORT GROUP	10,757.00	10,757.00
28.5452.0000.0000.5111	SALARIES	170,946.00	170,946.00
28.5452.0000.0000.5191	TRAINING	484.00	484.00
28.5452.0000.0000.5261	PURCHASED	100,000.00	100,000.00
28.5452.0000.0000.5337	MILEAGE	800.00	800.00
28.5452.0000.0000.5345	RECRUIT/RETAIN	.00	.00
28.5452.0000.0000.5369	AMSO	37,839.00	37,839.00
28.5452.0000.0000.5369	PROGRAM	310,069.00	310,069.00
28.5452.0000.0000.5369	ACCOUNT	310,069.00	310,069.00
28.5452	APS	310,069.00	310,069.00
28.5463.0000.0000.5111	SALARIES	524,314.00	524,314.00
28.5463.0000.0000.5141	PER DIEM	.00	.00
28.5463.0000.0000.5191	TRAINING/EDUCATION	2,000.00	2,000.00
28.5463.0000.0000.5261	PURCHASED	12,000.00	12,000.00
28.5463.0000.0000.5337	MILEAGE	1,800.00	1,800.00
28.5463.0000.0000.5345	RECRUIT/RETAIN	1,500.00	1,500.00
28.5463.0000.0000.5364	EQUIPMENT	.00	.00
28.5463.0000.0000.5369	AMSO	119,311.00	119,311.00
28.5463.0000.0000.5791	PER DIEM	.00	.00
28.5463.0000.0000.5791	PROGRAM	660,925.00	660,925.00
28.5463.0000.1063.5261	PURCHASED	.00	.00
28.5463.0000.1063.5261	ADRC/LEVY	.00	.00
28.5463.0000.1063.5261	ACCOUNT	660,925.00	660,925.00
28.5463	ADRC	660,925.00	660,925.00
28.5474.0000.0000.5111	SALARIES	26,305.00	26,305.00
28.5474.0000.0000.5243	MINI BUS GAS	.00	.00

28.5474.0000.0000.5246	MINI BUS MAINTENANCE	.00	.00
28.5474.0000.0000.5261	PURCHASED	20,719.00	20,719.00
28.5474.0000.0000.5264	TRAINING	.00	.00
28.5474.0000.0000.5337	MILEAGE	.00	.00
28.5474.0000.0000.5340	MILEAGE - VOLUNTEER TRANSPOR	.00	.00
28.5474.0000.0000.5345	RECRUIT/RETAIN	.00	.00
28.5474.0000.0000.5369	AMSO	6,988.00	6,988.00
28.5474.0000.0000.5791	PER DIEM	400.00	400.00
28.5474.0000.0000.5813	CAPITAL EQUIPMENT	.00	.00
28.5474.0000.0000.5813	PROGRAM	54,412.00	54,412.00
28.5474.0000.0000.5813	ACCOUNT	54,412.00	54,412.00
28.5474	TITLE IIIB-COMM ON AGING	54,412.00	54,412.00
28.5475.0000.0000.5111	SALARIES	22,459.00	22,459.00
28.5475.0000.0000.5112	PART-TIME	20,690.00	20,690.00
28.5475.0000.0000.5191	TRAINING/EDUCATION	500.00	500.00
28.5475.0000.0000.5259	CONTRACTED	.00	.00
28.5475.0000.0000.5261	PURCHASED	1,500.00	1,500.00
28.5475.0000.0000.5337	MILEAGE	3,497.00	3,497.00
28.5475.0000.0000.5354	CONGREGATE MEAL COSTS	80,000.00	80,000.00
28.5475.0000.0000.5355	CONGREGATE MEAL SUPPLIES	.00	.00
28.5475.0000.0000.5369	AMSO	6,818.00	6,818.00
28.5475.0000.0000.5398	PURCHASED	.00	.00
28.5475.0000.0000.5398	PROGRAM	135,464.00	135,464.00
28.5475.0000.1130.5261	PURCHASED	.00	.00
28.5475.0000.1130.5261	CM/HD TRUST	.00	.00
28.5475.0000.1130.5261	ACCOUNT	135,464.00	135,464.00
28.5475	COMM ON AGING - CONGREGATE M	135,464.00	135,464.00
28.5476.0000.0000.5111	SALARIES	22,926.00	22,926.00
28.5476.0000.0000.5112	PART-TIME	22,100.00	22,100.00
28.5476.0000.0000.5191	TRAINING/EDUCATION	200.00	200.00
28.5476.0000.0000.5261	PURCHASED	3,000.00	3,000.00
28.5476.0000.0000.5337	MILEAGE	15,008.00	15,008.00
28.5476.0000.0000.5354	HOME DELIVERED MEAL COSTS	81,855.00	81,855.00
28.5476.0000.0000.5355	HOME DELIVERED MEALS SUPPLIE	9,000.00	9,000.00

28.5476.0000.0000.5369	HOME DELIVERED AMSO	5,454.00	5,454.00
28.5476.0000.0000.5369	PROGRAM	159,543.00	159,543.00
28.5476.0000.0000.5369	ACCOUNT	159,543.00	159,543.00
28.5476	COM ON AGING HOME DELIVERED	159,543.00	159,543.00
28.5478.0000.0000.5111	SALARIES	31,632.00	31,632.00
28.5478.0000.0000.5112	PART-TIME	18,089.00	18,089.00
28.5478.0000.0000.5191	TRAINING/EDUCATION	150.00	150.00
28.5478.0000.0000.5237	SUV MAINTENANCE	500.00	500.00
28.5478.0000.0000.5240	SUV GAS	500.00	500.00
28.5478.0000.0000.5243	MINI BUS GASOLINE	3,000.00	3,000.00
28.5478.0000.0000.5246	MINI BUS MAINTENANCE	2,000.00	2,000.00
28.5478.0000.0000.5261	PURCHASED	3,000.00	3,000.00
28.5478.0000.0000.5337	MILEAGE	500.00	500.00
28.5478.0000.0000.5340	MILEAGE - VOLUNTEER TRANSPOR	24,680.00	24,680.00
28.5478.0000.0000.5345	RECRUIT/RETAIN	.00	.00
28.5478.0000.0000.5358	VAN GAS	1,000.00	1,000.00
28.5478.0000.0000.5359	VAN MAINTENANCE	750.00	750.00
28.5478.0000.0000.5360	GARAGE	12,000.00	12,000.00
28.5478.0000.0000.5369	AMSO	8,181.00	8,181.00
28.5478.0000.0000.5389	TRUST FUND EXPENSE	.00	.00
28.5478.0000.0000.5393	TAXI TOKENS	.00	.00
28.5478.0000.0000.5393	PROGRAM	105,982.00	105,982.00
28.5478.0000.0000.5393	ACCOUNT	105,982.00	105,982.00
28.5478	COMM ON AGING DEPT OF TRANS	105,982.00	105,982.00
28.5480.0000.0000.5111	SALARIES	60,214.00	60,214.00
28.5480.0000.0000.5191	TRAINING	400.00	400.00
28.5480.0000.0000.5261	PURCHASED	200.00	200.00
28.5480.0000.0000.5337	MILEAGE	200.00	200.00
28.5480.0000.0000.5369	AMSO	12,102.00	12,102.00
28.5480.0000.0000.5369	PROGRAM	73,116.00	73,116.00
28.5480.0000.0000.5369	ACCOUNT	73,116.00	73,116.00
28.5480	STATE BENEFIT SPECIALIST	73,116.00	73,116.00
28.5481.0000.0000.5111	SALARIES	1,648.00	1,648.00
28.5481.0000.0000.5111	PROGRAM	1,648.00	1,648.00

28.5481.0000.0000.5111	ACCOUNT	1,648.00	1,648.00
28.5481	MIPPA	1,648.00	1,648.00
28.5490.0000.0000.5111	IIIE FAM CAREGIVER SALARIES	9,993.00	9,993.00
28.5490.0000.0000.5151	COUNTY SHARE-FICA	.00	.00
28.5490.0000.0000.5152	COUNTY SHARE-RETIREMENT	.00	.00
28.5490.0000.0000.5154	COUNTY SHARE-HEALTH	.00	.00
28.5490.0000.0000.5155	MEDICARE	.00	.00
28.5490.0000.0000.5156	WORKERS COMP INS	.00	.00
28.5490.0000.0000.5261	IIIE FAM CAREGIVER PURCHASED	11,421.00	11,421.00
28.5490.0000.0000.5731	MATCH	.00	.00
28.5490.0000.0000.5731	PROGRAM	21,414.00	21,414.00
28.5490.0000.0000.5731	ACCOUNT	21,414.00	21,414.00
28.5490	TITLE IIIE - COMM ON AGING	21,414.00	21,414.00
28.5491.0000.0000.5111	SALARIES	1,587.00	1,587.00
28.5491.0000.0000.5151	COUNTY SHARE-FICA	.00	.00
28.5491.0000.0000.5152	COUNTY SHARE-RETIRE	.00	.00
28.5491.0000.0000.5155	MEDICARE	.00	.00
28.5491.0000.0000.5156	WORKERS COMP INS	.00	.00
28.5491.0000.0000.5261	IIID PREVENTIVE HEALTH	3,874.00	3,874.00
28.5491.0000.0000.5261	PROGRAM	5,461.00	5,461.00
28.5491.0000.0000.5261	ACCOUNT	5,461.00	5,461.00
28.5491	TITLE IIID	5,461.00	5,461.00
28.5494.0000.0000.5111	SALARIES	.00	.00
28.5494.0000.0000.5261	PURCHASED	10,041.00	10,041.00
28.5494.0000.0000.5337	MILEAGE	.00	.00
28.5494.0000.0000.5337	PROGRAM	10,041.00	10,041.00
28.5494.0000.0000.5337	ACCOUNT	10,041.00	10,041.00
28.5494	ELDER ABUSE	10,041.00	10,041.00
28.5495.0000.0000.5261	PURCHASED	.00	.00
28.5495.0000.0000.5261	PROGRAM	.00	.00
28.5495.0000.0000.5261	ACCOUNT	.00	.00
28.5495	SPECIAL PROJECTS	.00	.00
28.5496.0000.0000.5111	SALARIES	.00	.00
28.5496.0000.0000.5261	PURCHASED	.00	.00

28.5496.0000.0000.5261	PROGRAM	.00	.00
28.5496.0000.0000.5261	ACCOUNT	.00	.00
28.5496	MEDICARE PART D	.00	.00
28.5497.0000.0000.5111	SALARIES	3,500.00	3,500.00
28.5497.0000.0000.5261	PURCHASED	.00	.00
28.5497.0000.0000.5261	PROGRAM	3,500.00	3,500.00
28.5497.0000.0000.5261	ACCOUNT	3,500.00	3,500.00
28.5497	SHIP	3,500.00	3,500.00
28.5498.0000.0000.5111	SALARIES	36,017.00	36,017.00
28.5498.0000.0000.5151	COUNTY SHARE-FICA	.00	.00
28.5498.0000.0000.5152	COUNTY SHARE-RETIREMENT	.00	.00
28.5498.0000.0000.5154	COUNTY SHARE-HEALTH	.00	.00
28.5498.0000.0000.5155	MEDICARE	.00	.00
28.5498.0000.0000.5156	WORKERS COMP INS	.00	.00
28.5498.0000.0000.5191	TRAINING EDUCATION	311.00	311.00
28.5498.0000.0000.5261	PURCHASED	4,108.00	4,108.00
28.5498.0000.0000.5337	MILEAGE	.00	.00
28.5498.0000.0000.5369	AMSO	9,034.00	9,034.00
28.5498.0000.0000.5398	OUTREACH	.00	.00
28.5498.0000.0000.5399	CRISIS	.00	.00
28.5498.0000.0000.5400	PUBLIC BENEFITS	.00	.00
28.5498.0000.0000.5401	WX OPS	.00	.00
28.5498.0000.0000.5401	PROGRAM	49,470.00	49,470.00
28.5498.0000.0000.5401	ACCOUNT	49,470.00	49,470.00
28.5498	LIHEAP	49,470.00	49,470.00
28.5513.0000.0000.5111	SALARIES	.00	.00
28.5513.0000.0000.5111	PROGRAM	.00	.00
28.5513.0000.0000.5111	ACCOUNT	.00	.00
28.5513	CORPORATION COUNSEL	.00	.00
28.5514.0000.0000.5111	SALARIES	.00	.00
28.5514.0000.0000.5261	PURCHASED	.00	.00
28.5514.0000.0000.5261	PROGRAM	.00	.00
28.5514.0000.0000.5261	ACCOUNT	.00	.00
28.5514	APS COVID SUPPORT	.00	.00

28.5515.0000.0000.5111	SALARIES	.00	.00
28.5515.0000.0000.5261	PURCHASED	.00	.00
28.5515.0000.0000.5337	MILEAGE	.00	.00
28.5515.0000.0000.5337	PROGRAM	.00	.00
28.5515.0000.0000.5337	ACCOUNT	.00	.00
28.5515	APS ARPA	.00	.00
28.5517.0000.0000.5111	SALARIES	.00	.00
28.5517.0000.0000.5112	PART TIME	.00	.00
28.5517.0000.0000.5113	OVERTIME	.00	.00
28.5517.0000.0000.5261	PURCHASED	.00	.00
28.5517.0000.0000.5337	MILEAGE	.00	.00
28.5517.0000.0000.5337	PROGRAM	.00	.00
28.5517.0000.0000.5337	ACCOUNT	.00	.00
28.5517	COVID VAX ACCESS	.00	.00
28.5519.0000.0000.5111	SALARIES	.00	.00
28.5519.0000.0000.5191	TRAINING/EDUCATION	.00	.00
28.5519.0000.0000.5261	PURCHASED	.00	.00
28.5519.0000.0000.5337	MILEAGE	.00	.00
28.5519.0000.0000.5369	AMSO	.00	.00
28.5519.0000.0000.5369	PROGRAM	.00	.00
28.5519.0000.0000.5369	ACCOUNT	.00	.00
28.5519	ADRC CHW	.00	.00
28	COMMISSION ON AGING - SPEC R	1,601,802.00	1,601,802.00
29.5231.0000.0000.5111	SALARIES	49,000.00	49,000.00
29.5231.0000.0000.5112	PART-TIME	13,000.00	13,000.00
29.5231.0000.0000.5113	OVERTIME	.00	.00
29.5231.0000.0000.5114	ON CALL PAY	1,200.00	1,200.00
29.5231.0000.0000.5151	COUNTY SHARE - SOCIAL SECURI	3,784.00	3,784.00
29.5231.0000.0000.5152	COUNTY SHARE - RETIREMENT	3,318.00	3,318.00
29.5231.0000.0000.5154	COUNTY SHARE - HEALTH INSURA	10,223.00	10,223.00
29.5231.0000.0000.5155	COUNTY SHARE - MEDICARE	1,874.00	1,874.00
29.5231.0000.0000.5156	WORKERS COMPENSATION	.00	.00
29.5231.0000.0000.5224	UTILITIES	13,000.00	13,000.00
29.5231.0000.0000.5312	OFFICE SUPPLIES	250.00	250.00

29.5231.0000.0000.5335	CONVENTION EXPENSES	.00	.00
29.5231.0000.0000.5337	MILEAGE	2,000.00	2,000.00
29.5231.0000.0000.5352	ANIMAL FOOD	.00	.00
29.5231.0000.0000.5353	VETERINARIAN EXPENSE	.00	.00
29.5231.0000.0000.5361	CLEANING SUPPLIES	1,250.00	1,250.00
29.5231.0000.0000.5363	MAINTENANCE EQUIPMENT	.00	.00
29.5231.0000.0000.5366	REFUND FOR ALTERED ANIMALS	.00	.00
29.5231.0000.0000.5791	LUNDA TRUST - CARRY OVER	.00	.00
29.5231.0000.0000.5813	CAPITAL EXPENSES	.00	.00
29.5231.0000.0000.5998	TRANSFER OUT OF FUND	.00	.00
29.5231.0000.0000.5998	PROGRAM	98,899.00	98,899.00
29.5231.0000.0000.5998	ACCOUNT	98,899.00	98,899.00
29.5231	ANIMAL SHELTER	98,899.00	98,899.00
29.5232.0000.0000.5901	CONSULTANT	.00	.00
29.5232.0000.0000.5993	BOND ISSUANCE COST	.00	.00
29.5232.0000.0000.5997	CONSTRUCTION COSTS	.00	.00
29.5232.0000.0000.5998	TRANSFER OUT OF FUND	.00	.00
29.5232.0000.0000.5998	PROGRAM	.00	.00
29.5232.0000.0000.5998	ACCOUNT	.00	.00
29.5232	ANIMAL SHELTER BLDG PROJECT	.00	.00
29	ANIMAL SHELTER	98,899.00	98,899.00
30.5911.0000.0000.5999	CLEAN-UP EXPENDITURE	.00	.00
30.5911.0000.0000.5999	PROGRAM	.00	.00
30.5911.0000.0000.5999	ACCOUNT	.00	.00
30.5911	DNR-CLEAN-UP	.00	.00
30	PROPERTY RESTORATION	.00	.00
31.5622.0000.0000.5823	CAPITAL IMPROVEMENT - WATERS	1,000.00	1,000.00
31.5622.0000.0000.5998	TRANSFER OUT OF FUND	.00	.00
31.5622.0000.0000.5998	PROGRAM	1,000.00	1,000.00
31.5622.0000.0000.5998	ACCOUNT	1,000.00	1,000.00
31.5622	CONSERVATION AID	1,000.00	1,000.00
31	WATERSHED PROJECT-TROUT RUN	1,000.00	1,000.00
32.5511.0000.0000.5999	NO LINE DETAIL	1,500.00	1,500.00
32.5511.0000.0000.5999	PROGRAM	1,500.00	1,500.00

32.5511.0000.0000.5999	ACCOUNT	1,500.00	1,500.00
32.5511	WINDING RIVERS LIBRARY	1,500.00	1,500.00
32	WINDING RIVERS LIBR VEHCL-SP	1,500.00	1,500.00
33.5912.0000.0000.5389	JAIL ASSESSMENT EXPENDITURES	.00	.00
33.5912.0000.0000.5998	TRANSFER TO OTHER FUND	20,000.00	20,000.00
33.5912.0000.0000.5998	PROGRAM	20,000.00	20,000.00
33.5912.0000.0000.5998	ACCOUNT	20,000.00	20,000.00
33.5912	JAIL ASSESSMENT EXPENDITURES	20,000.00	20,000.00
33	JAIL ASSESSMENT SPECIAL REVE	20,000.00	20,000.00
34.5253.0000.0000.5145	ADMINISTRATION COSTS	.00	.00
34.5253.0000.0000.5377	GRANT EXPENSE	.00	.00
34.5253.0000.0000.5377	PROGRAM	.00	.00
34.5253.0000.0000.5377	ACCOUNT	.00	.00
34.5253	CDBG GRANT	.00	.00
34	CDBG GRANT	.00	.00
36.5812.0000.0000.5612	PRINCIPAL - DHHS ADD/REMODEL	.00	.00
36.5812.0000.0000.5613	PRINCIPAL - COMMUNICATIONS	265,000.00	265,000.00
36.5812.0000.0000.5614	PRINCIPAL - ANIMAL SHELTER	.00	.00
36.5812.0000.0000.5615	PRINCIPAL - BUG TUSSEL	.00	.00
36.5812.0000.0000.5616	PRINCIPAL - RETIREMENT	.00	.00
36.5812.0000.0000.5617	PRINCIPAL - 2ND COURTROOM	215,000.00	215,000.00
36.5812.0000.0000.5618	PRINCIPAL - CH IMPROVEMENTS	.00	.00
36.5812.0000.0000.5619	PRINCIPAL-FED COOP BLDG	310,385.00	310,385.00
36.5812.0000.0000.5997	TRANSFER TO HOME HEALTH BLDG	.00	.00
36.5812.0000.0000.5997	PROGRAM	790,385.00	790,385.00
36.5812.0000.0000.5997	ACCOUNT	790,385.00	790,385.00
36.5812	PRINCIPAL DEBT SERVICE	790,385.00	790,385.00
36.5822.0000.0000.5622	INTEREST - DHHS ADD/REMODEL	81,213.00	81,213.00
36.5822.0000.0000.5623	INTEREST - COMMUNICATION	8,320.00	8,320.00
36.5822.0000.0000.5624	INTEREST - ANIMAL SHELTER	.00	.00
36.5822.0000.0000.5625	INTEREST - BUG TUSSEL	.00	.00
36.5822.0000.0000.5626	INTEREST - 2ND COURTROOM	11,050.00	11,050.00
36.5822.0000.0000.5627	INTEREST - CH IMPROVEMENTS	.00	.00
36.5822.0000.0000.5629	INTEREST-FED COOP BLDG	3,242.00	3,242.00

36.5822.0000.0000.5629	PROGRAM	103,825.00	103,825.00
36.5822.0000.0000.5629	ACCOUNT	103,825.00	103,825.00
36.5822	INTEREST DEBT SERVICE FUND	103,825.00	103,825.00
36	DEBT SERVICE FUND	894,210.00	894,210.00
37.5619.0000.0000.5562	PROJECT EXPENSE	20,000.00	20,000.00
37.5619.0000.0000.5634	DNR SHARE-NON METALLIC MINE	.00	.00
37.5619.0000.0000.5998	TRANSFER OUT OF FUND	.00	.00
37.5619.0000.0000.5998	PROGRAM	20,000.00	20,000.00
37.5619.0000.0000.5998	ACCOUNT	20,000.00	20,000.00
37.5619	CO CONSERVATION COST SHARE	20,000.00	20,000.00
37	CO CONSERVATION COST SHARE	20,000.00	20,000.00
38.5625.0000.0000.5334	CONSERVATION PRACTICES	85,000.00	85,000.00
38.5625.0000.0000.5334	PROGRAM	85,000.00	85,000.00
38.5625.0000.0000.5334	ACCOUNT	85,000.00	85,000.00
38.5625	LAND CONSERVATION	85,000.00	85,000.00
38	MULTI-DISCHARGER VARIANCE PR	85,000.00	85,000.00
39.5620.0000.0000.5111	SALARIES	.00	.00
39.5620.0000.0000.5113	OVER-TIME	.00	.00
39.5620.0000.0000.5146	PROFESSIONAL SERVICES	.00	.00
39.5620.0000.0000.5151	COUNTY SHARE - SOCIAL SECURI	.00	.00
39.5620.0000.0000.5152	COUNTY SHARE - RETIREMENT	.00	.00
39.5620.0000.0000.5154	COUNTY SHARE - HEALTH INSURA	.00	.00
39.5620.0000.0000.5155	COUNTY SHARE - MEDICARE	.00	.00
39.5620.0000.0000.5156	WORKERS COMPENSATION	.00	.00
39.5620.0000.0000.5221	UTILITIES - GAS	.00	.00
39.5620.0000.0000.5224	UTILITIES - ELECTRIC	.00	.00
39.5620.0000.0000.5251	SPECIAL SERVICE	.00	.00
39.5620.0000.0000.5335	OTHER/TRAINING COSTS	.00	.00
39.5620.0000.0000.5813	CAPITAL EQUIPMENT	.00	.00
39.5620.0000.0000.5998	TRANSFER OUT	.00	.00
39.5620.0000.0000.5999	NO LINE DETAIL	.00	.00
39.5620.0000.0000.5999	PROGRAM	.00	.00
39.5620.0000.0000.5999	ACCOUNT	.00	.00
39.5620	LANDFILL	.00	.00

39	JC LANDFILL	.00	.00
40.5620.0000.0000.5562	GRANT PROJECTS	.00	.00
40.5620.0000.0000.5998	TRANSFER OUT OF FUND	.00	.00
40.5620.0000.0000.5998	PROGRAM	.00	.00
40.5620.0000.0000.5998	ACCOUNT	.00	.00
40.5620	UPPER TREMPLEAU PROJECT	.00	.00
40	UTR NON POINT GRANT	.00	.00
41.5162.0000.0000.5111	SALARIES	46,030.00	46,030.00
41.5162.0000.0000.5112	PART-TIME	.00	.00
41.5162.0000.0000.5113	OVER-TIME	900.00	900.00
41.5162.0000.0000.5151	COUNTY SHARE - SOCIAL SECURI	2,854.00	2,854.00
41.5162.0000.0000.5152	COUNTY SHARE - RETIREMENT	3,130.00	3,130.00
41.5162.0000.0000.5154	COUNTY SHARE - HEALTH INSURA	27.00	27.00
41.5162.0000.0000.5155	COUNTY SHARE - MEDICARE	667.00	667.00
41.5162.0000.0000.5156	WORKERS COMPENSATION	.00	.00
41.5162.0000.0000.5221	UTIL-GAS - SENIOR CENTER	2,400.00	2,400.00
41.5162.0000.0000.5224	UTIL-ELECTRIC-SEN CENTER	2,000.00	2,000.00
41.5162.0000.0000.5335	TRAINING	.00	.00
41.5162.0000.0000.5362	MAINTENANCE REPAIRS - HVAC	15,000.00	15,000.00
41.5162.0000.0000.5365	ROOF REPAIRS	6,000.00	6,000.00
41.5162.0000.0000.5366	PREV MAINTENANCE/SECURITY	.00	.00
41.5162.0000.0000.5368	COUNTY ROAD "R" BLDG	.00	.00
41.5162.0000.0000.5393	OTHER SUPPLIES OR EXPENSE-IN	.00	.00
41.5162.0000.0000.5398	PLUMBING & ELECTRICAL	1,800.00	1,800.00
41.5162.0000.0000.5424	UTILITIES	3,000.00	3,000.00
41.5162.0000.0000.5813	CAPITAL PROJECTS	166,500.00	166,500.00
41.5162.0000.0000.5821	EXTERIOR OFF PREMISE	.00	.00
41.5162.0000.0000.5822	AIR CONDITIONING/FURNACE	.00	.00
41.5162.0000.0000.5826	INTERIORS-OFF PREMISE	1,500.00	1,500.00
41.5162.0000.0000.5901	CONSULTING SERVICES	.00	.00
41.5162.0000.0000.5998	TRANSFER OUT OF FUND	.00	.00
41.5162.0000.0000.5998	PROGRAM	251,808.00	251,808.00
41.5162.0000.0000.5998	ACCOUNT	251,808.00	251,808.00
41.5162	COUNTY BUILDING REPAIR & REM	251,808.00	251,808.00

41	CO BLDG & REMOD - CAPITAL PR	251,808.00	251,808.00
43.5626.0000.0000.5562	GRANT PROJECTS	63,500.00	63,500.00
43.5626.0000.0000.5562	PROGRAM	63,500.00	63,500.00
43.5626.0000.0000.5562	ACCOUNT	63,500.00	63,500.00
43.5626	JACKSON COUNTY PROJECTS	63,500.00	63,500.00
43	JC LAND & WATER RESOUR MGMT	63,500.00	63,500.00
44.5957.0000.0000.5822	COURTHOUSE SPACE UT.	.00	.00
44.5957.0000.0000.5823	PURCHASE LAND	.00	.00
44.5957.0000.0000.5824	JAIL DEHUMIDIFICATION	.00	.00
44.5957.0000.0000.5997	TRANSFER OUT OF FUND	.00	.00
44.5957.0000.0000.5998	CONSTRUCTION EXPENSE	.00	.00
44.5957.0000.0000.5999	PROFESSIONAL SERVICES ARCH	.00	.00
44.5957.0000.0000.5999	PROGRAM	.00	.00
44.5957.0000.0000.5999	ACCOUNT	.00	.00
44.5957	SPACE UTILIZATION	.00	.00
44	SPACE UTILIZATION	.00	.00
45.5627.0000.0000.5634	DNR SHARE OF RECLAIM FEES	.00	.00
45.5627.0000.0000.5635	FINANCIAL ASSURANCE-RESTRICT	.00	.00
45.5627.0000.0000.5998	TRANSFER OUT OF FUND	.00	.00
45.5627.0000.0000.5998	PROGRAM	.00	.00
45.5627.0000.0000.5998	ACCOUNT	.00	.00
45.5627	NON METALLIC MINING	.00	.00
45	NON-METALLIC MINING RECLAMAT	.00	.00
46.5570.0000.0000.5213	PURCHASED SERVICES	.00	.00
46.5570.0000.0000.5312	SUPPLIES	.00	.00
46.5570.0000.0000.5337	TRAVEL	.00	.00
46.5570.0000.0000.5398	OTHER PROGRAM EXPENSE	.00	.00
46.5570.0000.0000.5996	WPP GRANT EXPENSE	.00	.00
46.5570.0000.0000.5997	HWPP GRANT EXPENSE	.00	.00
46.5570.0000.0000.5998	LOCAL GRANT ACTIVITY	.00	.00
46.5570.0000.0000.5998	PROGRAM	.00	.00
46.5570.0000.0000.5998	ACCOUNT	.00	.00
46.5570	DRUG FREE COMMUNITIES	.00	.00
46	DRUG FREE COMMUNITIES GRANT	.00	.00

47.5651.0000.0000.5141	PER DIEM/BENEFITS	.00	.00
47.5651.0000.0000.5224	UTILITIES	.00	.00
47.5651.0000.0000.5251	MAINTENANCE-GROUNDS	.00	.00
47.5651.0000.0000.5274	SNOW REMOVAL	.00	.00
47.5651.0000.0000.5337	MILEAGE	.00	.00
47.5651.0000.0000.5361	MAINTENANCE SUPPLIES	.00	.00
47.5651.0000.0000.5362	MAINTENANCE REPAIRS	.00	.00
47.5651.0000.0000.5998	TRANSFER OUT	.00	.00
47.5651.0000.0000.5998	PROGRAM	.00	.00
47.5651.0000.0000.5998	ACCOUNT	.00	.00
47.5651	HOUSING AUTHORITY	.00	.00
47	JACKSON CO HOUSING AUTHORITY	.00	.00
48.5628.0000.0000.5562	OPIOID EXPENSES	.00	.00
48.5628.0000.0000.5562	PROGRAM	.00	.00
48.5628.0000.0000.5562	ACCOUNT	.00	.00
48.5628	OPIOID LITIGATION	.00	.00
48	OPIOID LITIGATION	.00	.00
49.5629.0000.0000.5562	GRANT EXPENSES	.00	.00
49.5629.0000.0000.5998	TRANSFER OUT OF FUND	.00	.00
49.5629.0000.0000.5998	PROGRAM	.00	.00
49.5629.0000.0000.5998	ACCOUNT	.00	.00
49.5629	TARGETED RUN-OFF MGMT GRANT	.00	.00
49	TARGETED RUN-OFF MGMT GRANT	.00	.00
50.5341.0000.0000.5111	SALARIES	.00	.00
50.5341.0000.0000.5112	PART-TIME	.00	.00
50.5341.0000.0000.5113	OVER-TIME	.00	.00
50.5341.0000.0000.5151	COUNTY SHARE - SOCIAL SECURI	.00	.00
50.5341.0000.0000.5152	COUNTY SHARE - RETIREMENT	.00	.00
50.5341.0000.0000.5154	COUNTY SHARE - HEALTH INSURA	.00	.00
50.5341.0000.0000.5155	COUNTY SHARE - MEDICARE	.00	.00
50.5341.0000.0000.5156	WORKERS COMPENSATION	.00	.00
50.5341.0000.0000.5311	POSTAGE	.00	.00
50.5341.0000.0000.5312	OFFICE SUPPLIES	.00	.00
50.5341.0000.0000.5314	TESTING SUPPLIES	.00	.00

50.5341.0000.0000.5315	INCENTIVES	.00	.00
50.5341.0000.0000.5331	TRAVEL	.00	.00
50.5341.0000.0000.5335	EDUCATION AND TRAINING	.00	.00
50.5341.0000.0000.5337	MILEAGE	.00	.00
50.5341.0000.0000.5351	COPIER MAINTENANCE	.00	.00
50.5341.0000.0000.5394	STRENGTHING FAMILIES	.00	.00
50.5341.0000.0000.5395	PROGRAM INFORMATION SYSTEM	.00	.00
50.5341.0000.0000.5396	SCRAM	.00	.00
50.5341.0000.0000.5397	RECREATIONAL ACTIVITIES	.00	.00
50.5341.0000.0000.5398	WRAP AROUND SERVICES	.00	.00
50.5341.0000.0000.5398	PROGRAM	.00	.00
50.5341.0000.0000.5398	ACCOUNT	.00	.00
50.5341	FAMILY TREATMENT COURT	.00	.00
50	FAMILY TREATMENT COURT FUND	.00	.00
51.5166.0000.0000.5111	SALARIES	.00	.00
51.5166.0000.0000.5112	PART-TIME	3,953.00	3,953.00
51.5166.0000.0000.5113	OVER-TIME	.00	.00
51.5166.0000.0000.5151	COUNTY SHARE - SOCIAL SECURI	245.00	245.00
51.5166.0000.0000.5152	COUNTY SHARE - RETIREMENT	.00	.00
51.5166.0000.0000.5154	COUNTY SHARE - HEALTH INSURA	.00	.00
51.5166.0000.0000.5155	COUNTY SHARE - MEDICARE	57.00	57.00
51.5166.0000.0000.5156	WORKERS COMPENSATION	.00	.00
51.5166.0000.0000.5261	CONTRACTED SERVICES	1,400.00	1,400.00
51.5166.0000.0000.5312	SUPPLIES	2,000.00	2,000.00
51.5166.0000.0000.5362	REPAIRS	2,000.00	2,000.00
51.5166.0000.0000.5424	UTILITIES	6,000.00	6,000.00
51.5166.0000.0000.5813	MISCELLANEOUS	13,987.00	13,987.00
51.5166.0000.0000.5998	TRANSFER OUT OF FUND	.00	.00
51.5166.0000.0000.5998	PROGRAM	29,642.00	29,642.00
51.5166.0000.0000.5998	ACCOUNT	29,642.00	29,642.00
51.5166	COUNTY RENTAL PROPERTIES	29,642.00	29,642.00
51	COUNTY RENTAL PROPERTIES	29,642.00	29,642.00
71.5281.0000.0000.5999	ACQUISITION OF CAP ASSETS	543,346.00	543,346.00
71.5281.0000.0000.5999	PROGRAM	543,346.00	543,346.00

71.5281.0000.0000.5999	ACCOUNT	543,346.00	543,346.00
71.5281	ACQUISITION OF CAP ASSETS	543,346.00	543,346.00
71.5282.0000.0000.5999	ACQUISITION OF MAT ASSETS	.00	.00
71.5282.0000.0000.5999	PROGRAM	.00	.00
71.5282.0000.0000.5999	ACCOUNT	.00	.00
71.5282	ACQUISITION OF MAT ASSETS	.00	.00
71.5311.0000.0000.5999	NO LINE DETAIL	435,115.00	435,115.00
71.5311.0000.0000.5999	PROGRAM	435,115.00	435,115.00
71.5311.0000.0000.5999	ACCOUNT	435,115.00	435,115.00
71.5311	CO HWY DEPT ADMINISTRATION	435,115.00	435,115.00
71.5312.0000.0000.5999	NO LINE DETAIL	.00	.00
71.5312.0000.0000.5999	PROGRAM	.00	.00
71.5312.0000.0000.5999	ACCOUNT	.00	.00
71.5312	MATERIALS & SUPPLIES	.00	.00
71.5316.0000.0000.5999	NO LINE DETAIL	.00	.00
71.5316.0000.0000.5999	PROGRAM	.00	.00
71.5316.0000.0000.5999	ACCOUNT	.00	.00
71.5316	LOCAL ROAD AIDS	.00	.00
71.5317.0000.0000.5999	NO LINE DETAIL	80,262.00	80,262.00
71.5317.0000.0000.5999	PROGRAM	80,262.00	80,262.00
71.5317.0000.0000.5999	ACCOUNT	80,262.00	80,262.00
71.5317	LOCAL BRIDGE AID	80,262.00	80,262.00
71.5318.0000.0000.5999	NO LINE DETAIL	8,000.00	8,000.00
71.5318.0000.0000.5999	PROGRAM	8,000.00	8,000.00
71.5318.0000.0000.5999	ACCOUNT	8,000.00	8,000.00
71.5318	COUNTY BRIDGE AID	8,000.00	8,000.00
71.5319.0000.0000.5829	INTEREST EXPENSE	.00	.00
71.5319.0000.0000.5991	SUPERVISION	.00	.00
71.5319.0000.0000.5992	RADIO EXPENSES	.00	.00
71.5319.0000.0000.5993	GENERAL PUBLIC LIABILITY	.00	.00
71.5319.0000.0000.5999	NO LINE DETAIL	170,960.00	170,960.00
71.5319.0000.0000.5999	PROGRAM	170,960.00	170,960.00
71.5319.0000.0000.5999	ACCOUNT	170,960.00	170,960.00
71.5319	STATE HWY ADMIN AND GPL	170,960.00	170,960.00

71.5320.0000.0000.5999	NO LINE DETAIL	.00	.00
71.5320.0000.0000.5999	PROGRAM	.00	.00
71.5320.0000.0000.5999	ACCOUNT	.00	.00
71.5320	WAGE AND BENEFIT COST POOL	.00	.00
71.5321.0000.0000.5998	ILC ALLOCATIONS	.00	.00
71.5321.0000.0000.5999	NO LINE DETAIL	.00	.00
71.5321.0000.0000.5999	PROGRAM	.00	.00
71.5321.0000.0000.5999	ACCOUNT	.00	.00
71.5321	COST POOL - EMPLOYEE FRINGE	.00	.00
71.5322.0000.0000.5998	SMALL TOOL ALLOCATION	.00	.00
71.5322.0000.0000.5999	NO LINE DETAIL	.00	.00
71.5322.0000.0000.5999	PROGRAM	.00	.00
71.5322.0000.0000.5999	ACCOUNT	.00	.00
71.5322	COST POOL-FIELD SMALL TOOLS	.00	.00
71.5323.0000.0000.5999	NO LINE DETAIL	.00	.00
71.5323.0000.0000.5999	PROGRAM	.00	.00
71.5323.0000.0000.5999	ACCOUNT	.00	.00
71.5323	COST POOL-SHOP OPERATIONS	.00	.00
71.5324.0000.0000.5398	UNDERGROUND TANK REMOVAL	.00	.00
71.5324.0000.0000.5999	NO LINE DETAIL	.00	.00
71.5324.0000.0000.5999	PROGRAM	.00	.00
71.5324.0000.0000.5999	ACCOUNT	.00	.00
71.5324	COST POOL-FUEL HANDLING	.00	.00
71.5325.0000.0000.5998	EQUIPMENT REVENUE ALLOCATION	.00	.00
71.5325.0000.0000.5999	NO LINE DETAIL	.00	.00
71.5325.0000.0000.5999	PROGRAM	.00	.00
71.5325.0000.0000.5999	ACCOUNT	.00	.00
71.5325	COST POOL-MACHINERY OPERATIO	.00	.00
71.5326.0000.0000.5999	NO LINE DETAIL	.00	.00
71.5326.0000.0000.5999	PROGRAM	.00	.00
71.5326.0000.0000.5999	ACCOUNT	.00	.00
71.5326	BITUMINOUS OPERATIONS	.00	.00
71.5327.0000.0000.5398	PECFA-REMEDIAL INVESTIGATION	.00	.00
71.5327.0000.0000.5999	STATE MAINTENANCE, LFA	175,000.00	175,000.00

71.5327.0000.0000.5999	PROGRAM	175,000.00	175,000.00
71.5327.0000.0000.5999	ACCOUNT	175,000.00	175,000.00
71.5327	COST POOL-BUILDINGS AND GROU	175,000.00	175,000.00
71.5328.0000.0000.5999	STATE MAINTENANCE, ACCIDENTS	.00	.00
71.5328.0000.0000.5999	PROGRAM	.00	.00
71.5328.0000.0000.5999	ACCOUNT	.00	.00
71.5328	STATE MAINTENANCE, ACCIDENTS	.00	.00
71.5329.0000.0000.5999	STATE MAINTENANCE, PBM	.00	.00
71.5329.0000.0000.5999	PROGRAM	.00	.00
71.5329.0000.0000.5999	ACCOUNT	.00	.00
71.5329	STATE MAINTENANCE, PBM	.00	.00
71.5331.0000.0000.5999	NO LINE DETAIL	1,416,250.00	1,416,250.00
71.5331.0000.0000.5999	PROGRAM	1,416,250.00	1,416,250.00
71.5331.0000.0000.5999	ACCOUNT	1,416,250.00	1,416,250.00
71.5331	COUNTY TRUNK ROAD MAINTENANC	1,416,250.00	1,416,250.00
71.5332.0000.0000.5999	NO LINE DETAIL	650,000.00	650,000.00
71.5332.0000.0000.5999	PROGRAM	650,000.00	650,000.00
71.5332.0000.0000.5999	ACCOUNT	650,000.00	650,000.00
71.5332	COUNTY TRUNK SNOW REMOVAL	650,000.00	650,000.00
71.5333.0000.0000.5999	NO LINE DETAIL	.00	.00
71.5333.0000.0000.5999	PROGRAM	.00	.00
71.5333.0000.0000.5999	ACCOUNT	.00	.00
71.5333	SURVEY AND PLANS	.00	.00
71.5334.0000.0000.5995	STATE TRUNK HIGHWAY OTHER	.00	.00
71.5334.0000.0000.5996	STATE MAINTENANCE LFA	.00	.00
71.5334.0000.0000.5997	STATE HWY WINTER MAINTENANCE	.00	.00
71.5334.0000.0000.5998	STATE HIGHWAY MAINTENANCE	.00	.00
71.5334.0000.0000.5999	NO LINE DETAIL	1,869,700.00	1,869,700.00
71.5334.0000.0000.5999	PROGRAM	1,869,700.00	1,869,700.00
71.5334.0000.0000.5999	ACCOUNT	1,869,700.00	1,869,700.00
71.5334	STATE TRUNK HIGHWAY MAINTENA	1,869,700.00	1,869,700.00
71.5336.0000.0000.5999	NO LINE DETAIL	.00	.00
71.5336.0000.0000.5999	PROGRAM	.00	.00
71.5336.0000.0000.5999	ACCOUNT	.00	.00

71.5336	STATE TRUNK HIGHWAY OTHER	.00	.00
71.5338.0000.0000.5999	NO LINE DETAIL	2,973,072.00	2,973,072.00
71.5338.0000.0000.5999	PROGRAM	2,973,072.00	2,973,072.00
71.5338.0000.0000.5999	ACCOUNT	2,973,072.00	2,973,072.00
71.5338	COUNTY TRUNK HIGHWAY CONSTRU	2,973,072.00	2,973,072.00
71.5339.0000.0000.5999	NO LINE DETAIL	.00	.00
71.5339.0000.0000.5999	PROGRAM	.00	.00
71.5339.0000.0000.5999	ACCOUNT	.00	.00
71.5339	RECONSTRUCTION E-K ADAMS TWN	.00	.00
71.5340.0000.0000.5999	NO LINE DETAIL	30,000.00	30,000.00
71.5340.0000.0000.5999	PROGRAM	30,000.00	30,000.00
71.5340.0000.0000.5999	ACCOUNT	30,000.00	30,000.00
71.5340	LOCAL GOVNMNTS/OTHER CO DEPT	30,000.00	30,000.00
71.5360.0000.0000.5999	NON-GOVERNMENTAL CUSTOMERS	.00	.00
71.5360.0000.0000.5999	PROGRAM	.00	.00
71.5360.0000.0000.5999	ACCOUNT	.00	.00
71.5360	NON-GOVERNMENTAL CUSTOMERS	.00	.00
71.5429.0000.0000.5997	TRANSFER OUT FUNDS	.00	.00
71.5450.0000.0000.5999	PARKING FACILITIES	.00	.00
71.5450.0000.0000.5999	PROGRAM	.00	.00
71.5450.0000.0000.5999	ACCOUNT	.00	.00
71.5450	PARKING FACILITIES	.00	.00
71.5470.0000.0000.5999	COST OF SALES	.00	.00
71.5470.0000.0000.5999	PROGRAM	.00	.00
71.5470.0000.0000.5999	ACCOUNT	.00	.00
71.5470	COST OF SALES	.00	.00
71.5492.0000.0000.5999	GENERAL FIELD WORK	.00	.00
71.5492.0000.0000.5999	PROGRAM	.00	.00
71.5492.0000.0000.5999	ACCOUNT	.00	.00
71.5492	GENERAL FIELD WORK	.00	.00
71.5493.0000.0000.5999	SHOP LABOR, OTHERS	.00	.00
71.5493.0000.0000.5999	PROGRAM	.00	.00
71.5493.0000.0000.5999	ACCOUNT	.00	.00
71.5493	SHOP LABOR, OTHERS	.00	.00

71.5494.0000.0000.5999	EQUIPMENT RENTAL	.00	.00
71.5494.0000.0000.5999	PROGRAM	.00	.00
71.5494.0000.0000.5999	ACCOUNT	.00	.00
71.5494	EQUIPMENT RENTAL	.00	.00
71.5630.0000.0000.5999	SOLID WASTE DISP (LANDFILL)	.00	.00
71.5630.0000.0000.5999	PROGRAM	.00	.00
71.5630.0000.0000.5999	ACCOUNT	.00	.00
71.5630	SOLID WASTE DISP (LANDFILL)	.00	.00
71.9998.0000.0000.9999	YEAR END INVENTORY VARIANCE	.00	.00
71.9998.0000.0000.9999	PROGRAM	.00	.00
71.9998.0000.0000.9999	ACCOUNT	.00	.00
71.9998	YEAR END INVENTORY VARIANCE	.00	.00
71.9999.0000.0000.8000	CONTRIBUTIONS MADE	.00	.00
71.9999.0000.0000.8999	NET OPEB EXPENSE CLEARING AC	.00	.00
71.9999.0000.0000.9999	NET PENSION EXP (CLEAR ACCT)	.00	.00
71.9999.0000.0000.9999	ACCOUNT	.00	.00
71.9999	AUDITOR ADJUSTMENT ONLY	.00	.00
71	HIGHWAY COMMISSION-INTERNAL	8,351,705.00	8,351,705.00
74.5165.0000.0000.5901	CONSULTANT AND CONSTRUCTION	.00	.00
74.5165.0000.0000.5993	BOND ISSUANCE COST	.00	.00
74.5165.0000.0000.5997	CONSTRUCTION COSTS	.00	.00
74.5165.0000.0000.5998	TRANSFER OUT OF FUND	.00	.00
74.5165.0000.0000.5998	PROGRAM	.00	.00
74.5165.0000.0000.5998	ACCOUNT	.00	.00
74.5165	BUILDING PROJECT	.00	.00
74	DHHS BUILDING PROJECT	.00	.00
75.5275.0000.0000.5813	CAPITAL EQUIPMENT	.00	.00
75.5275.0000.0000.5997	CONSTRUCTION COSTS	.00	.00
75.5275.0000.0000.5998	TRANSFER OUT OF FUND	.00	.00
75.5275.0000.0000.5998	PROGRAM	.00	.00
75.5275.0000.0000.5998	ACCOUNT	.00	.00
75.5275	PSAP GRANT PROJECT	.00	.00
75	PSAP GRANT PROJECT	.00	.00
76.5273.0000.0000.5111	SALARIES	.00	.00

76.5273.0000.0000.5151	COUNTY SHARE - SOCIAL SECURI	.00	.00
76.5273.0000.0000.5152	COUNTY SHARE - RETIREMENT	.00	.00
76.5273.0000.0000.5154	COUNTY SHARE - HEALTH INSURA	.00	.00
76.5273.0000.0000.5155	COUNTY SHARE - MEDICARE	.00	.00
76.5273.0000.0000.5156	WORKERS COMPENSATION	.00	.00
76.5273.0000.0000.5222	UTILITIES - TELEPHONE	.00	.00
76.5273.0000.0000.5312	OFFICE SUPPLIES	.00	.00
76.5273.0000.0000.5813	CAPITAL EQUIPMENT	.00	.00
76.5273.0000.0000.5901	CONSULTANT	.00	.00
76.5273.0000.0000.5993	BOND ISSUANCE COST	.00	.00
76.5273.0000.0000.5998	TRANSFER OUT OF FUND	.00	.00
76.5273.0000.0000.5998	PROGRAM	.00	.00
76.5273.0000.0000.5998	ACCOUNT	.00	.00
76.5273	COMMUNICATION SYSTEMS	.00	.00
76	COMMUNICATION REPLACEMENT FD	.00	.00
77.5911.0000.0000.5191	CONTINUED EDUCATION	7,200.00	7,200.00
77.5911.0000.0000.5999	TRANSFER OUT	.00	.00
77.5911.0000.0000.5999	PROGRAM	7,200.00	7,200.00
77.5911.0000.0000.5999	ACCOUNT	7,200.00	7,200.00
77.5911	TRAINING	7,200.00	7,200.00
77	RECERTIFICATION TRAINING	7,200.00	7,200.00
78.5220.0000.0000.5111	SALARIES	.00	.00
78.5220.0000.0000.5312	OFFICE SUPPLIES	.00	.00
78.5220.0000.0000.5999	NO LINE DETAIL	.00	.00
78.5220.0000.0000.5999	PROGRAM	.00	.00
78.5220.0000.0000.5999	ACCOUNT	.00	.00
78.5220	EXPENSES	.00	.00
78	PRO-SE PRISON COURT COMMISS	.00	.00
79.5221.0000.0000.5111	SALARIES	.00	.00
79.5221.0000.0000.5113	OVER-TIME	.00	.00
79.5221.0000.0000.5151	COUNTY SHARE - SOCIAL SECURI	.00	.00
79.5221.0000.0000.5152	COUNTY SHARE - RETIREMENT	.00	.00
79.5221.0000.0000.5154	COUNTY SHARE - HEALTH INSURA	.00	.00
79.5221.0000.0000.5155	COUNTY SHARE - MEDICARE	.00	.00

79.5221.0000.0000.5156	WORKERS COMPENSATION	.00	.00
79.5221.0000.0000.5312	OFFICE SUPPLIES	.00	.00
79.5221.0000.0000.5313	PROGRAM MATERIALS	.00	.00
79.5221.0000.0000.5396	DONATION EXPENSES	.00	.00
79.5221.0000.0000.5397	ERT EXPENSE	.00	.00
79.5221.0000.0000.5398	K9 EXPENSE	.00	.00
79.5221.0000.0000.5813	CAPITAL EQUIPMENT	.00	.00
79.5221.0000.0000.5813	PROGRAM	.00	.00
79.5221.0000.0000.5813	ACCOUNT	.00	.00
79.5221	COMMUNITY POLICIING	.00	.00
79	COMMUNITY POLICING PROGRAM	.00	.00
80.5195.0000.0000.5156	WORKMANS COMPENSATION CLAIMS	.00	.00
80.5195.0000.0000.5298	ADMINISTRATIVE COSTS	.00	.00
80.5195.0000.0000.5328	SAFETY PROGRAM	.00	.00
80.5195.0000.0000.5998	TRANSFER OUT OF FUND	.00	.00
80.5195.0000.0000.5998	PROGRAM	.00	.00
80.5195.0000.0000.5998	ACCOUNT	.00	.00
80.5195	WORKMANS COMPENSATION	.00	.00
80	WORKMANS COMPENSATION INSURA	.00	.00
81.5416.0000.0000.5321	PUBLISHING	.00	.00
81.5416.0000.0000.5398	OTHER EXPENSE - DOG CLAIMS	.00	.00
81.5416.0000.0000.5998	TRANSFER OUT OF FUND TO ANIM	7,500.00	7,500.00
81.5416.0000.0000.5998	PROGRAM	7,500.00	7,500.00
81.5416.0000.0000.5998	ACCOUNT	7,500.00	7,500.00
81.5416	DOG LICENSE	7,500.00	7,500.00
81	DOG LICENSE - TRUST FUND	7,500.00	7,500.00
82.5194.0000.0000.5161	HRA ADMINISTRATION	.00	.00
82.5194.0000.0000.5162	HRA CONTRIBUTION	.00	.00
82.5194.0000.0000.5298	ADMINISTRATIVE COSTS	.00	.00
82.5194.0000.0000.5299	MEDICAL CLAIMS	.00	.00
82.5194.0000.0000.5997	TRANSFER OUT OF FUND	.00	.00
82.5194.0000.0000.5997	PROGRAM	.00	.00
82.5194.0000.0000.5997	ACCOUNT	.00	.00
82.5194	INSURANCE FUND EXPENDITURES	.00	.00

82	HEALTH INSURANCE - TRUST FUN	.00	.00
83.5135.0000.0000.5287	DOMESTIC ABUSE PROGRAM	.00	.00
83.5135.0000.0000.5288	FAMILY MEDIATION PROGRAM	11,500.00	11,500.00
83.5135.0000.0000.5289	KIDS IN THE MIDDLE PROGRAM	.00	.00
83.5135.0000.0000.5998	TRANSFER OUT OF FUND	.00	.00
83.5135.0000.0000.5998	PROGRAM	11,500.00	11,500.00
83.5135.0000.0000.5998	ACCOUNT	11,500.00	11,500.00
83.5135	FAMILY MEDIATION PROGRAM	11,500.00	11,500.00
83	FAMILY MEDIATION PROGRAM TRU	11,500.00	11,500.00
84.5218.0000.0000.5811	CAPITAL EQUIPMENT	.00	.00
84.5218.0000.0000.5998	TRANSFER OUT OF FUND	.00	.00
84.5218.0000.0000.5998	PROGRAM	.00	.00
84.5218.0000.0000.5998	ACCOUNT	.00	.00
84.5218	CAPITAL REPLACEMENT	.00	.00
84	CAPITAL REPLACEMENT FUND	.00	.00
87.5353.0000.0000.5997	TRANSFER OUT OF FUND	.00	.00
87.5353.0000.0000.5997	PROGRAM	.00	.00
87.5353.0000.0000.5997	ACCOUNT	.00	.00
87.5353	OTHER DEPARTMENTAL FUNDS	.00	.00
89.5950.0000.0000.5997	TRANSFER OUT OF FUND	.00	.00
89.5950.0000.0000.5997	PROGRAM	.00	.00
89.5950.0000.0000.5997	ACCOUNT	.00	.00
89.5950	NON OPERATING EXPENSES	.00	.00
89	OTHER TRUST FUND	.00	.00
90.5192.0000.0000.5218	FLEX ADMINISTRATION	3,600.00	3,600.00
90.5192.0000.0000.5299	MEDICAL CLAIMS	.00	.00
90.5192.0000.0000.5299	PROGRAM	3,600.00	3,600.00
90.5192.0000.0000.5299	ACCOUNT	3,600.00	3,600.00
90.5192	SECTION 125 EXPENES	3,600.00	3,600.00
90	SECTION 125 PLAN	3,600.00	3,600.00
98.9110.0000.0000.7620	GENERAL GOV DEPRECIATION	.00	.00
98.9110.0000.0000.7620	PROGRAM	.00	.00
98.9110.0000.0000.7620	ACCOUNT	.00	.00
98.9110	GENERAL GOV DEPRECIATION	.00	.00

98.9120.0000.0000.7620	PUBLIC SAFETY DEPRECIATION	.00	.00
98.9120.0000.0000.7620	PROGRAM	.00	.00
98.9120.0000.0000.7620	ACCOUNT	.00	.00
98.9120	PUBLIC SAFETY DEPRECIATION	.00	.00
98.9130.0000.0000.7620	PUBLIC SERVICE DEPRECIATION	.00	.00
98.9130.0000.0000.7620	PROGRAM	.00	.00
98.9130.0000.0000.7620	ACCOUNT	.00	.00
98.9130	PUBLIC SERVICE DEPRECIATION	.00	.00
98.9140.0000.0000.7620	HEALTH/WELFARE DEPRECIATION	.00	.00
98.9140.0000.0000.7620	PROGRAM	.00	.00
98.9140.0000.0000.7620	ACCOUNT	.00	.00
98.9140	HEALTH/WELFARE DEPRECIATION	.00	.00
98.9150.0000.0000.7620	CULTURE & REC DEPRECIATION	.00	.00
98.9150.0000.0000.7620	PROGRAM	.00	.00
98.9150.0000.0000.7620	ACCOUNT	.00	.00
98.9150	CULTURE & REC DEPRECIATION	.00	.00
98.9160.0000.0000.7620	CONSERVATION & EC DEPR	.00	.00
98.9160.0000.0000.7620	PROGRAM	.00	.00
98.9160.0000.0000.7620	ACCOUNT	.00	.00
98.9160	CONSERVATION & EC DEPR.	.00	.00
98.9170.0000.0000.7620	TRANSPORTATION DEPRECIATION	.00	.00
98.9170.0000.0000.7620	PROGRAM	.00	.00
98.9170.0000.0000.7620	ACCOUNT	.00	.00
98.9170	TRANSPORTATION DEPRECIATION	.00	.00
98	GEN CAPITAL ASSETS	.00	.00