



Office of County Clerk
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September 16, 2022

TO: JACKSON COUNTY EXECUTIVE AND FINANCE COMMITTEE:

Jeff Amo
Ron Carney
Michelle Greendeer-Rave
Roger Stevens
John Higgins

FROM: Cindy Altman, County Clerk
RE: MEETING NOTICE

September 27, 2022, 9:00 a.m.
September 29, 2022, 9:00 a.m. if needed
County Board Room – Courthouse, Black River Falls, WI

September 27, 2022

- A. Call meeting to order
- B. Review for the 2023 Budget Requests – Expense and Revenues Overview

9:30 a.m. – Highway
10:15 a.m. – DA
10:30 a.m. – Facilities
11:00 a.m. – DHHS
11:45 a.m. – IT
Noon – Break
12:30 p.m. – Law Enforcement

Review Revenues and Expenses in General Fund – invite other departments as necessary
Capital Expenditures – firm up funding from Capital Reserve/Fund Balance

- C. Adjourn to September 29, 2022 at 9:00 a.m., if necessary, to complete the budget hearings.
- D. Adjourn

cc: W.W.I.S. Radio Banner Journal Department Heads Sam Bach

NOTICE OF QUORUM: Based on the composition of the members of the Executive and Finance Committee, a quorum of the Personnel Committee will also be present at the above noticed meeting. There will not be any formal discussion or any official action taken of any pending or future matters pertaining to Jackson County under the authority of the Personnel Committee at this meeting. The action items at this meeting will be limited to the Executive and Finance Committee as to the items posted on this agenda.