



Office of County Clerk
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September 22, 2021

TO: JACKSON COUNTY EXECUTIVE AND FINANCE COMMITTEE:

Ray Ransom
Jeff Amo
Ron Carney
Karen Thayer
Roger Stevens

FROM: Cindy Altman, County Clerk
RE: MEETING NOTICE

AMENDED

Executive & Finance
September 29 & 30, 2021
October 1, 2021, if needed.
8:30 a.m.
County Board Room
Courthouse, Black River Falls, WI

September 29, 2021

- A. Call meeting to order
- B. Review for the 2022 Budget Requests – Expense and Revenues Overview
 - 9:00 a.m. – Land Information
 - 9:15 a.m. – Zoning
 - 9:30 a.m. – Highway
 - 10:30 a.m. – Facilities
 - 11:15 a.m. – Forestry & ParksReview Revenues and Expenses in General Fund – invite other departments as necessary
Capital Expenditures
- C. Adjourn to September 30, 2021, 8:30 a.m.

September 30, 2021 at 8:30

- A. Call meeting to order
- B. Review for the 2022 Budget Requests – Expense and Revenues Overview
 - 9:00 a.m. – Judge Becker
 - 9:30 a.m. – DHHS
 - 10:30 a.m. – Law Enforcement
 - 11:30 a.m. – ITReview Revenues and Expenses in General Fund – invite other departments as necessary
Capital Expenditures – firm up funding from Capital Reserve/Fund Balance
- C. Adjourn to October 1, 2021, 8:30 a.m. if necessary, to complete the budget hearings.

cc: W.W.I.S. Radio Banner Journal Department Heads Sam Bach

NOTICE OF QUORUM: Based on the composition of the members of the Executive and Finance Committee, a quorum of the Personnel Committee and Law Enforcement Committee will also be present at the above noticed meeting. There will not be any formal discussion or any official action taken of any pending or future matters pertaining to Jackson County under the authority of the Personnel Committee or Law Enforcement Committee at this meeting. The action items at this meeting will be limited to the Executive and Finance Committee as to the items posted on this agenda.