

**REGULAR SESSION
of the
JACKSON COUNTY BOARD OF SUPERVISORS**

August 15, 2016

The Regular Session of the Jackson County Board of Supervisors was called to order at 5:30 P.M., on Monday, August 15, 2016, at the Jackson County Courthouse in the County Board Room by Chairman Ransom.

County Clerk, Kyle Deno, took roll call with 18 members present and 1 member (Michelle Greendeer Rave) excused.

The Pledge of Allegiance was given.

Supervisor Iverson led the County Board in a moment of reflection.

Chairman Ransom asked if there were any corrections or additions to the minutes of the previous meeting. Supervisor Chrest made a motion to approve the minutes with a correction to Resolution 26-6-2016 to change the 4th Whereas, to WHEREAS, the Behavioral Health Unit will hire no more than three total Behavioral Health Social Workers in Children's Long-term Support (CLTS)/Comprehensive Community Services (CCS)/Coordinated Services Team (CST); and. This was seconded by Supervisor Hunter. Voice vote was taken with 18 present voting Aye.

RESOLUTION NO. 28-8-2016

JACKSON COUNTY "JUST FIX IT" RESOLUTION

WHEREAS, local government in Wisconsin is responsible for about 90% of the road miles in the state; and

WHEREAS, Wisconsin's diverse economy is dependent upon county and town roads as well as city and village streets and transit systems across the state; and

WHEREAS, according to "Filling Potholes: A New Look at Funding Local Transportation in Wisconsin," commissioned by the Local Government Institute of Wisconsin (LGI) the condition of Wisconsin's highways is now in the bottom third of the country; and

WHEREAS, state funding for local roads in Wisconsin has failed to keep up with costs over the past several decades which has adversely affected local transportation finances. According to "Filling Potholes," municipal transportation spending has declined from \$275 per capita in 2000 to \$227 in 2012; and

WHEREAS, Mass Transit Operating Aids and County Elderly and Disabled Transportation assistance programs are funded through the state gas tax and vehicle registration user fee system. These programs are critical to ensuring that transportation services are delivered to vulnerable citizens. Proper funding for these programs helps ensure that all citizens have an opportunity to access the workplace as well as the marketplace; and

WHEREAS, levy limits do not allow local government to make up for the deterioration of state funding; and

WHEREAS, Wisconsin's over-reliance on borrowing eats away at the state's segregated funding sources – the state gas tax and vehicle registration fees – which increasingly pay debt service rather than fund transportation needs; and

WHEREAS, safety is a primary concern and responsibility of local governments across Wisconsin. Unfortunately, according to TRIP, a national non-profit transportation research group, Wisconsin had 347 non-interstate, rural road fatalities in 2013; and

WHEREAS, the Jackson County Board recognizes that our state highway and interstate system is the backbone of our surface transportation system and plays a vital role in the economy of Wisconsin. Both local *and* state roads need to be properly maintained in order for our economy to grow; and

WHEREAS, from a competitive standpoint Wisconsin motorists pay significantly less than any of our neighbors when you combine the annual cost of the state gas tax and vehicle registration fees; and

WHEREAS, the Transportation Finance and Policy Commission, appointed by the Governor and Legislature clearly found that if Wisconsin does not adjust its user fees, the condition of both our state and local roads will deteriorate significantly over the next decade.

NOW, THEREFORE, BE IT RESOLVED by the Jackson County Board of Supervisors urge the Governor and Legislature to Just Fix It and agree upon a sustainable solution: one that includes a responsible level of bonding and adjusts our user fees to adequately and sustainably fund Wisconsin's transportation system. Furthermore, the County Board of Supervisors directs the Clerk to send a copy of this resolution to our State Legislators and to Governor Scott Walker.

Jackson County Highway Committee:
s/Jeffrey Amo, Chairman
s/Larry Blaken
s/Chuck Jensen
s/Danny Iverson
s/Alton Staff

Executive & Finance Committee:
s/Ray Ransom, Chairman
s/Jeffrey Amo
s/Roger Stevens
s/Ron Carney
s/Karen Thayer

Supervisor Jensen made a motion to adopt this resolution. This was seconded by Supervisor Amo. Highway Commissioner, Randy Anderson was present for questions. Discussion took place. Voice vote was taken with 18 present voting Aye.

RESOLUTION 29-8-2016

TO: THE HONORABLE JACKSON COUNTY BOARD OF SUPERVISORS
RE: APPROVAL TO EXTEND JCC2/COMMUNITY SERVICE POSITION FOR TWO MONTHS

WHEREAS, Jackson County hired two employees to jobshare the position created to handle the Jackson County Criminal Justice Coordinating Council (JCC2) directorship and community service programs; and

WHEREAS, funds from the Ho-Chunk Agreement were used exclusively to fund this position; and

WHEREAS, funding from that source will terminate effective September 1, 2016; and

WHEREAS, one of the employees working in this capacity left the position and the other employee has been covering the duties of both since that departure, working on average, less than 30 hours per week; and

WHEREAS, the vacancy created by the departure of the former employee has left unspent funding that had been allocated for this position; and

WHEREAS, Jackson County has agreed to consider a proposal to create a new position which includes a rewritten job description for this position which also combines it with a grant writing position related exclusively to the criminal justice programs and Evidence Based Decision Making; and

WHEREAS, the Criminal Justice Coordinating Council (CJCC) is a vital program for the county upon which most of our present grants are premised and upon which most if not all future State and Federal grants related to criminal justice programming will be based; and

WHEREAS, it is critical that we utilize the expertise and time of the current JCC2 employee to assist in updating written community resource materials, to have her assist in setting up a training program for motivational interviewing skills for criminal justice related fields utilizing existing TAD grant funding in order to meet grant requirements and improve quality for the programs, as well as to assist in researching and preparing a proposed job description for review by the JCC2 team; and

WHEREAS, it is apparent that not all of this work can be completed before September 1, 2016; and

WHEREAS, we are requesting the board authorize this employee to continue working in this capacity through October 31, 2016 to complete these necessary tasks using existing remaining funding.

NOW THEREFORE, be it resolved, that the Jackson County Board of Supervisors hereby approve that the JCC2 position shall be extended to continue up through October 31, 2016 to enable the employee presently working in that capacity to assist in updating related materials and manuals, assist the stakeholders in planning a training event for motivational interviewing and to help craft the new job description implementing input from all criminal justice stakeholders.

EXECUTIVE AND FINANCE COMMITTEE:
s/Ray Ransom
s/Roger Stevens

s/Jeff Amo
s/Karen Thayer

DATE: August 15, 2016
s/Ron Carney

Supervisor Stevens made a motion to adopt this resolution. This was seconded by Supervisor Carney. Voice vote was taken with 18 present voting Aye.

RESOLUTION NO. 30-8-2016

TO: HONORABLE MEMBERS OF THE JACKSON COUNTY BOARD OF SUPERVISORS

RE: RECYCLING GRANT AND PROGRAM FUNDING

WHEREAS, the Jackson County Zoning Department applied for the 2016 State Recycling Grant in September 2015; and

WHEREAS, since the recycling grants awarded for 2016 are continuing to be reduced by 40% from the previous award levels; and

WHEREAS, the Jackson County Zoning Department was awarded a grant in the amount of \$80,728.33 to offset recycling program expenditures for 2016; and

WHEREAS, the Jackson County Recycling Program does not generate enough revenue from it's recycling material to offset the reduction in funds; and

WHEREAS, Jackson County continues to maintain the tonnage of recyclables collected to over 1.4 million pounds collected in 2015; and

WHEREAS, tax levy dollars have never been utilized to help pay for the Jackson County Recycling Program; and

WHEREAS, the Jackson County Recycling Program benefits the entire county by accepting items that are banned from landfills and recycling them in an environmentally friendly manner.

THEREFORE, BE IT RESOLVED, that the Jackson County Zoning and Jackson County Recycling Departments hereby request \$65,000.00 from the Ho-Chunk Nation funds to offset the reduction in grant funds noticed in the Department of Natural Resources letter dated May 27, 2016 and attached.

RESPECTFULLY SUBMITTED BY:

Jackson County Zoning and
Land Information Committee
s/John Chrest, Chairman
s/Hoyt Strandberg
s/Michelle Greendeer Rave
s/Alton Staff
s/Norm Stoker

Jackson County Executive and
Finance Committee
s/Ray Ransom, Chairman
s/Jeff Amo
s/Ron Carney
s/Karen Thayer
s/Roger Stevens

Supervisor Chrest made a motion to adopt this resolution. This was seconded by Supervisor Stoker. Voice vote was taken with 18 present voting Aye.

RESOLUTION NO. 31-8-2016

TO: **HONORABLE COUNTY BOARD OF SUPERVISORS**

RE: DHHS Interim Director Wages

WHEREAS, the Department of Health & Human Services is functioning with an interim director as of May 14, 2016; and,

WHEREAS, it is required by the state of Wisconsin that there is an acting interim director at the agency during the absence of a permanent director; and,

WHEREAS, the Department of Health & Human Services board has followed their policy 6.21 regarding appointing an interim director and the line of succession of the interim director; and,

WHEREAS, the Public Health Officer has been appointed interim director; and

WHEREAS, the Business Services Manager has been appointed interim director during the Public Health Officer's absence from May 30, 2016 to June 18, 2016; and

WHEREAS, the Public Health Officer and the Business Services Manager will fulfill both their current duties and the interim director duties during their appointments as interim director; and

WHEREAS, the Personnel and Bargaining Committee have recommended the wage reassignment in accordance with the exceptions found in the Jackson County Compensation Administrative Guide, and

NOW THEREFORE BE IT RESOLVED, the Honorable Jackson County Board of Supervisors authorizes a temporary wage reassignment of an additional 25% of their May 14, 2016 salary; with the increase at least to the minimum of the Director's salary range; but limited to 90% of mid-point of the Director's salary range; for the Public Health Officer and the Business Services Manager during the periods they were appointed to interim director retroactive to May 14, 2016 until the first date of a new director.

Respectfully submitted by,

Jackson County DHHS
Board

s/Ron Carney

s/John Chrest

s/Roger Stevens

s/Grady Gutknecht

s/Joe Hunter

s/Elliott Garvin

Jackson County Personnel
Bargaining Committee

s/Ray Ransom

s/Chuck Jensen

s/Roger Stevens

s/Karen Thayer

s/Ron Carney

s/John Chrest

Jackson County Executive and
Finance Committee

s/Ray Ransom

s/Jeff Amo

s/Roger Stevens

s/Karen Thayer

s/Ron Carney

Supervisor Gutknecht made a motion to adopt this resolution. This was seconded by Supervisor Hunter. Voice vote was taken with 18 present voting Aye.

RESOLUTION 32-8-2016

TO: The Honorable Jackson County Board of Supervisors

**RE: Creation of one (1.0) FTE Lead Economic Support Worker/
Problem Resolution Specialist**

WHEREAS, the Jackson County Department of Health and Human Services and the Western Region for Economic Assistance (WREA) Consortium, recommends the creation of one (1.0) FTE Lead Economic Support Worker/Problem Resolution Specialist as a Jackson County position in order to increase communication, staff morale, efficiency, and alignment of services to meet WREA client needs, and;

WHEREAS, the job description for the newly created position as well as the financial analysis for this resolution are attached, and;

WHEREAS, the funding for this position was not included in the 2016 budget but will be hired in 2016 without levy impact, and;

WHEREAS, the Lead Economic Support Worker/Problem Resolution Specialist job description was graded by the Jackson County Personnel Director and falls within wage range #14 (\$14.09-17.61-21.13), and;

WHEREAS, this position has been structured so that an employee hired to assume duties within the job description will receive \$1.00/hour over current base pay, and;

WHEREAS, the total amount for salary and fringe for this position is anticipated to be no greater than \$70,000 annually, and;

NOW, THEREFORE BE IT RESOLVED, the Jackson County Board of Supervisors hereby approves the creation of one (1.0) FTE Lead Economic Support Worker/Problem Resolution Specialist and;

THEREFORE BE IT FURTHER RESOLVED, the resolution become effective upon passage by the Jackson County Board of Supervisors and is subject to the recruitment process outlined in the County's Personnel Policy – Chapter 4.

Respectfully Submitted,

DHHS Committee
s/Ron Carney
s/John Chrest
s/Roger Stevens
s/Grady Gutknecht
s/Joe Hunter
s/Elliott Garvin

Personnel/Bargaining
Committee
s/Ray Ransom
s/Chuck Jensen
s/Roger Stevens
s/Karen Thayer
s/Ron Carney
s/John Chrest

Executive/Finance
Committee
s/Ray Ransom
s/Jeff Amo
s/Roger Stevens
s/Karen Thayer
s/Ron Carney

Supervisor Amo made a motion to adopt this resolution. This was seconded by Supervisor Stevens. Voice vote was taken with 18 present voting Aye.

RESOLUTION 33-8-2016

TO: The Honorable Jackson County Board of Supervisors

RE: Creation of Cook – Casual

WHEREAS, a thorough review of the duties within the Aging and Disability Services Unit was conducted with partnership between the Department of Health and Human Services and Jackson County Personnel, and;

WHEREAS, it was determined that the best programmatic fit calls for the creation of a Cook – Casual for the Elderly Nutrition Program Congregate Meal Site, and;

WHEREAS, the job description for the newly created position as well as the financial analysis for this resolution are attached, and;

WHEREAS, the Cook job description was graded by the Jackson County Personnel Director and falls within wage grade 18, which is as follows:

Min: \$ 10.54
Mid: \$ 13.17
Max: \$ 15.81; and

WHEREAS, the funding for this position is available in the 2016 Jackson County DHHS budget due to the closing of one meal site on December 31, 2015, and;

NOW, THEREFORE, BE IT RESOLVED, the Jackson County Board of Supervisors hereby authorizes the creation of Cook – Casual; and

THEREFORE BE IT FURTHER RESOLVED, the resolution become effective upon passage by the Jackson County Board of Supervisors and is subject to the recruitment process outlined in the County’s Personnel Policy – Chapter 4.

Respectfully Submitted,

DHHS Committee

s/Grady Gutknecht
s/Roger Stevens
s/Michelle Greendeer Rave
s/Ron Carney
s/Joe Hunter
s/Ellen Moldenhauer
s/Elliott Garvin

Personnel/Bargaining
Committee

s/Ray Ransom
s/Chuck Jensen
s/Roger Stevens
s/Jeff Amo
s/Karen Thayer
s/Ron Carney
s/John Chrest

Executive/Finance
Committee

s/Ray Ransom
s/Jeff Amo
s/Roger Stevens
s/Karen Thayer
s/Ron Carney

Supervisor Chrest made a motion to adopt this resolution. This was seconded by Supervisor Gutknecht. Aging and Disability Services Manager, Todd Gunderson was present for questions. Discussion took place. Voice vote was taken with 18 present voting Aye.

RESOLUTION: 34-8-2016

RE: Approve Issuance of Tax Deed

WHEREAS, Wisconsin State Statutes 75.14 (1) requires the county board to pass a resolution to order issuance of deeds for tax delinquent properties; and

WHEREAS, all procedures were executed to provide proper notice to the land owner and creditors.

NOW THEREFORE BE IT RESOLVED that the Jackson County Board of Supervisors orders issuance of deeds for:

Municipality	Parcel #	Name	Legal Description
Town of Albion	004-0672.0000	Rustic Mill LLC	28-21N-04W
Tax Years	2010-2015	4.300 Acres	Part of SE NW
Town of Albion	004-0673.0000	Rustic Mill LLC	28-21N-04W
Tax Years	2010-2015	1.000 Acres	Part of NE SW
		5.300 Total Acres	

Respectfully Submitted:
Jackson County Clerk

s/Kyle Deno

BY: s/Ray Ransom
Jackson County Board Chairman

DATE: 08/15/2016

Supervisor Amo made a motion to adopt this resolution. This was seconded by Supervisor Stevens. Voice vote was taken with 18 present voting Aye.

Supervisor Carney made a motion to temporarily suspend the rules and read the following Zoning Petition changes only one time. This was seconded by Supervisor Chrest. Voice vote was taken with 18 present voting Aye.

**PETITION #2016-33
TOWN OF BROCKWAY**

REPORT OF THE ZONING COMMITTEE

TO THE JACKSON COUNTY BOARD OF SUPERVISORS:

The Jackson County Zoning Committee, having considered Petition #2016-33 to amend the Jackson County Zoning Ordinance filed by Town of Brockway for Lloyd German on the day of May 9, 2016 to change the Official Zoning Map from the R-4 (Residential) District to the R-2 (Residential) District on the following described lands:

On property located in the NW1/4-SE1/4, Section 27, T21N, R4W, Town of Brockway, Jackson County, WI. The request is to change .69 acres of the Official Zoning Map from the R-4 (Residential) District to the R-2 (Residential) District. This will allow for office use within an existing building.

Located in the Town of Brockway, and having held public hearing thereon pursuant to Sec. 59.97(5)(e), Wis. Stats., notice thereof having been sent as provided by law, and being duly informed of the facts pertinent to the changes proposed, and duly advised of the wishes of the people in the area affected, hereby recommends as follows:

That the zone change be Approved.

Dated this 20th day of June 2016.

JACKSON COUNTY ZONING COMMITTEE
BY: s/John Chrest, Chairman

Motion was made by Supervisor Stoker to accept this zone change. This was seconded by Supervisor Chrest. Voice Vote was taken with 18 present voting Aye.

**PETITION #2016-42
TOWN OF ALBION**

REPORT OF THE ZONING COMMITTEE

TO THE JACKSON COUNTY BOARD OF SUPERVISORS:

The Jackson County Zoning Committee, having considered Petition #2016-42 to amend the Jackson County Zoning Ordinance filed by Bryan Bahhub, Betty Bills, Kay Quall, and Connie Kain on the day of June 14, 2016 to change the Official Zoning Map from the A-1 (Agriculture) District to the R-3 (Cottage/Cabin) District on the following described lands:

On property located in the SE1/4-SW1/4, Section 6, T20N, R4W, Town of Albion, Jackson County, WI. The request is to change 1.5 acres of the Official Zoning Map from the A-1 (Agriculture) District to the R-3 (Cottage/Cabin) District for a cabin.

Located in the Town of Albion, and having held public hearing thereon pursuant to Sec. 59.97(5)(e), Wis. Stats., notice thereof having been sent as provided by law, and being duly informed of the facts pertinent to the changes proposed, and duly advised of the wishes of the people in the area affected, hereby recommends as follows:

That the zone change be Approved.

Dated this 18th day of July 2016.

JACKSON COUNTY ZONING COMMITTEE
BY: s/John Chrest, Chairman

Motion was made by Supervisor Stevens to accept this zone change. This was seconded by Supervisor Staff. Voice Vote was taken with 18 present voting Aye.

**PETITION #2016-43
TOWN OF MANCHESTER**

REPORT OF THE ZONING COMMITTEE

TO THE JACKSON COUNTY BOARD OF SUPERVISORS:

The Jackson County Zoning Committee, having considered Petition #2016-43 to amend the Jackson County Zoning Ordinance filed by Kay Wood Savage on the day of June 16, 2016 to change the Official Zoning Map from the R-4 (Residential) District to the A-2 (Forestry and Limited Agriculture) District.

On property known as Lot 4 of CSM 2761 located in the NE1/4-NE1/4, Section 36, T20N, R4W, Town of Manchester, Jackson County, WI. The request is to change 15.05 acres of the Official Zoning Map from the R-4 (Residential) District to the A-2 (Forestry and Limited Agriculture) District.

Located in the Town of Manchester, and having held public hearing thereon pursuant to Sec. 59.97(5)(e), Wis. Stats., notice thereof having been sent as provided by law, and being duly informed of the facts pertinent to the changes proposed, and duly advised of the wishes of the people in the area affected, hereby recommends as follows:

That the zone change be Approved.

Dated this 18th day of July 2016.

JACKSON COUNTY ZONING COMMITTEE

BY: s/John Chrest, Chairman

Motion was made by Supervisor Iverson to accept this zone change. This was seconded by Supervisor Carney. Voice Vote was taken with 18 present voting Aye.

**PETITION #2016-44
TOWN OF ALBION**

REPORT OF THE ZONING COMMITTEE

TO THE JACKSON COUNTY BOARD OF SUPERVISORS:

The Jackson County Zoning Committee, having considered Petition #2016-44 to amend the Jackson County Zoning Ordinance filed by Phillip and Barbara Johnson on the day of June 16, 2016 to change the Official Zoning Map from the A-1 (Agriculture) District to the R-6 (Rural Residential) District on the following described lands:

On property located in the NE1/4-SE1/4, Section 26, T21N, R5W, Town of Albion, Jackson County, WI. The request is to change 3.0 acres of the Official Zoning Map from the A-1 (Agriculture) District to the R-6 (Rural Residential) District for the construction of a new single family home.

Located in the Town of Albion, and having held public hearing thereon pursuant to Sec. 59.97(5)(e), Wis. Stats., notice thereof having been sent as provided by law, and being duly informed of the facts pertinent to the changes proposed, and duly advised of the wishes of the people in the area affected, hereby recommends as follows:

That the zone change be Approved per Approval of the Town of Albion.

Dated this 18th day of July 2016.

JACKSON COUNTY ZONING COMMITTEE

BY: s/John Chrest, Chairman

Motion was made by Supervisor Chrest to accept this zone change. This was seconded by Supervisor Iverson. Voice Vote was taken with 18 present voting Aye.

Chairman Ransom stated that Zone Petition 2016-47 was tabled at the Zoning Committee meeting held earlier today.

**PETITION #2016-48
TOWN OF BROCKWAY**

REPORT OF THE ZONING COMMITTEE

TO THE JACKSON COUNTY BOARD OF SUPERVISORS:

The Jackson County Zoning Committee, having considered Petition #2016-48 to amend the Jackson County Zoning Ordinance filed by Sarah Struensee on the day of June 23, 2016 to change the Official Zoning Map from the A-2 (Forestry and Limited Agriculture) District to the R-2 (Residential) District.

On property located in the SW1/4-NW1/4, Section 32, T21N, R3W, Town of Brockway, Jackson County, WI. The request is to change 5.14 acres of the Official Zoning Map from the A-2 (Forestry and Limited Agriculture) District to the R-2 (Residential) District for the construction of a single family home.

Located in the Town of Brockway, and having held public hearing thereon pursuant to Sec. 59.97(5)(e), Wis. Stats., notice thereof having been sent as provided by law, and being duly informed of the facts pertinent to the changes proposed, and duly advised of the wishes of the people in the area affected, hereby recommends as follows:

That the zone change be Approved, meets the Town of Brockway building permit requirements.

Dated this 18th day of July 2016.

JACKSON COUNTY ZONING COMMITTEE
BY: s/John Chrest, Chairman

Motion was made by Supervisor Stoker to accept this zone change. This was seconded by Supervisor Iverson. Voice Vote was taken with 18 present voting Aye.

**PETITION #2016-50
TOWN OF ALBION**

REPORT OF THE ZONING COMMITTEE

TO THE JACKSON COUNTY BOARD OF SUPERVISORS:

The Jackson County Zoning Committee, having considered Petition #2016-50 to amend the Jackson County Zoning Ordinance filed by Town of Albion for Robert and Anna Becker on the day of June 30, 2016 to change the Official Zoning Map from the A-1 (Agriculture) District to the R-2 (Residential) District on the following described lands:

On property located in the SW1/4-NE1/4, Section 14, T21N, R5W, Town of Albion, Jackson County, WI. The request is to change 1.5 acres of the Official Zoning Map from the A-1 (Agriculture) District to the R-2 (Residential) District for the construction of a single family home.

Located in the Town of Albion, and having held public hearing thereon pursuant to Sec. 59.97(5)(e), Wis. Stats., notice thereof having been sent as provided by law, and being duly informed of the facts pertinent to the changes proposed, and duly advised of the wishes of the people in the area affected, hereby recommends as follows:

That the zone change be Approved.

Dated this 15th day of August 2016.

JACKSON COUNTY ZONING COMMITTEE
BY: s/John Chrest, Chairman

Motion was made by Supervisor Stoker to accept this zone change. This was seconded by Supervisor Iverson. Voice Vote was taken with 18 present voting Aye.

**PETITION #2016-54
TOWN OF MELROSE**

REPORT OF THE ZONING COMMITTEE

TO THE JACKSON COUNTY BOARD OF SUPERVISORS:

The Jackson County Zoning Committee, having considered Petition #2016-54 to amend the Jackson County Zoning Ordinance filed by Town of Melrose for Cal Smokowicz on the day of July 20, 2016 to change the Official Zoning Map from the A-1 (Agriculture) and A-2 (Forestry and Limited Agriculture) Districts to the R-2 (Residential) and the R-5 (Recreational) District on the following described lands:

On property located in the NW1/4-SE1/4, part of Government Lot 4, the SW1/4-SE1/4, the NE1/4-SE1/4, part of Government Lot 3 and the SE1/4-NE1/4, part of Government Lot 2, all in Section 19, T19N, R5W, Town of Melrose, Jackson County, WI. The request is to change 63.5 acres of the Official Zoning Map from the A-1 (Agriculture) District and the A-2 (Forestry and Limited Agriculture) District to the R-5 (Recreational) District and approximately 9.95 acres from the A-2 (Forestry and Limited Agriculture) District to the R-2 (Residential) District for the construction of a single family home.

Located in the Town of Melrose, and having held public hearing thereon pursuant to Sec. 59.97(5)(e), Wis. Stats., notice thereof having been sent as provided by law, and being duly informed of the facts pertinent to the changes proposed, and duly advised of the wishes of the people in the area affected, hereby recommends as follows:

That the zone change be Approved.

Dated this 15th day of August 2016.

JACKSON COUNTY ZONING COMMITTEE

BY: s/John Chrest, Chairman

Motion was made by Supervisor Stevens to accept this zone change. This was seconded by Supervisor Strandberg. Discussion took place. Voice Vote was taken with 18 present voting Aye.

**PETITION #2016-56
TOWN OF KNAPP**

REPORT OF THE ZONING COMMITTEE

TO THE JACKSON COUNTY BOARD OF SUPERVISORS:

The Jackson County Zoning Committee, having considered Petition #2016-56 to amend the Jackson County Zoning Ordinance filed by Margaret Scott on the day of July 22, 2016 to change the Official Zoning Map from the A-2 (Forestry and Limited Agriculture) District to the R-2 (Residential) District on the following described lands:

On property located in the NE1/4-SW1/4, Section 7, T20N, R1W, Town of Knapp, Jackson County, WI. The request is to change 1.5 acres of the

Official Zoning Map from the A-2 (Forestry and Limited Agriculture) District to the R-2 (Residential) District for a single family home.

Located in the Town of Knapp, and having held public hearing thereon pursuant to Sec. 59.97(5)(e), Wis. Stats., notice thereof having been sent as provided by law, and being duly informed of the facts pertinent to the changes proposed, and duly advised of the wishes of the people in the area affected, hereby recommends as follows:

That the zone change be Approved.

Dated this 15th day of August 2016.

JACKSON COUNTY ZONING COMMITTEE
BY: s/John Chrest, Chairman

Motion was made by Supervisor Stevens to accept this zone change. This was seconded by Supervisor Chrest. Voice Vote was taken with 18 present voting Aye.

**Jackson County
Department of Health and Human Services
2015 Annual Report**

JACKSON CO PUBLIC HEALTH DEPARTMENT

**ANNUAL REPORT
Serving our community since 1971**

2015

Jackson County Public Health Programs and Services:

Child Care Certification

Jackson County Public Health certifies family childcare providers, ensuring certified childcare provide the children in their care in a safe, clean and nurturing environment. The certification process ensures quality childcare in a number of ways.

- Criminal background checks are done on all individuals living in the home that are 12 years and older, the child care providers and their staff. The sex offender registry and CCAP are monitored monthly for changes in background status. A complete background check is completed annually.
- The homes must meet standards of cleanliness and hygiene. They must have smoke and carbon monoxide detectors in good working order. The sites are inspected for safety to ensure that the facility is free of hazards. Some possible dangers are medications, poisons, guns, knives and other sharp things, matches and fire hazards and plastic bags.

- Certified homes must have safe play areas, both inside and outdoors with multiple options for the children to do. Above all, they must provide an enriching, healthy environment for children to learn, grow, and develop.
- Regulated childcare providers must provide healthy meals and snacks on a regular schedule.
- Certified providers must follow group size rules, which require low child to staff ratios.

During 2015, Jackson County regulated a total of 11 childcare providers throughout the year.

During 2014, Jackson County regulated a total of 10 childcare providers throughout the year.

Communicable Disease Control and Prevention

One of the many roles of public health is to provide surveillance, investigation, prevention and control of communicable disease. This is done through source investigation, notification and treating contacts as needed, and providing individual and public education. There were **342 Communicable disease reports for Jackson County processed in 2015**, in 2014 total numbers were 346. Diseases are reported and tracked through the WEDSS (Wisconsin Electronic Disease Surveillance System).

Jackson County Communicable Disease Reports 2015

Disease Report	Confirmed	Probable	Suspect	Not A Case
Aroboviral Illness, Powassan				1
Blastomycosis				1
Campylobacteriosis	6			
Chlamydia	71		1	1
Cryptosporidiosis	2			
E. Coli Shiga Toxin Producing	1			1
Ehrlichiosis, A. Phagocytophylium	4	4	7	10
Ehrlichiosis, Undetermined			2	3
Giardiasis	3			
Gonorrhea	7			2
Hepatitis B			3	1
Hepatitis C *	3	6		3
Herpes, Genital 1 st Episode			1	
Influenza Associated Hospitalization	2	4	6	1
Lyme Disease	5	6	4	18
Lyme Laboratory Report			57	1
Measles				2
Meningitis, Aseptic (viral)	1			
Metal Poisoning (Non-Lead)				4
Mumps				5
Mycobacterial Disease (non-TB)	1			
Parapertusis	1			
Pertussis	1			49
Pesticide-Related Illness			1	1
Q Fever			1	
Salmonellosis	2		1	

Streptococcal Invasive Other	3			
Streptococcus Pneumoniae	8			
Syphilis Reactor				2
Toxoplasmosis				1
Tuberculosis, Latent Infection	2			
Tularemia				1
Varicella		2		

*Hep C confirmed cases have dropped from the 14 reported in 2014 to 9 cases in 2015 however, the probable number remains high and may later become confirmed with further testing. CDC reports that the possible significance in Hepatitis C cases could be due to improvements in surveillance, test methodology and electronic lab reporting. In 2013, reports of acute Hep C increased by 62% from the previous years. The age distribution is changing and recent cases reported in Wisconsin are younger than in previous years. Historically a disease prominently of males, Hep C is now frequently reported in women as well. Today, most people become infected with Hep C by sharing needles or other equipment used to inject drugs. (Info from WI DHS, 2013 WI Hep C Surveillance Summary)



Vaccines save lives! Vaccination saves the lives of more than 3 million people worldwide each year and prevents millions of others from suffering from diseases and permanent disabilities. Routine childhood vaccinations have made such an impact on public health that **immunizations are considered one of the greatest medical achievements of the 20th century.** Through the introduction of routine vaccinations many diseases are becoming rare in the U.S.; however, the viruses and bacteria that cause them still exist. Vaccination is the best way to protect our communities!

The Jackson County Public Health Department (JCPHD) continues to educate and encourage routine vaccinations among all ages within the county. In 2015, strategies that started in 2014 to assist in increasing vaccination rates within Jackson County continued. Reminder/Recall letters continued to be mailed out monthly for each child that reaches 20 and 22 months of age and 11 and 12 years of age. WIC Monitoring also continues to be a strong connection in keeping children up-to-date or getting them on a catch up schedule.

In 2015, Jackson County Public Health had the following success:

- June 2015-Successful completion of site visit/audit by Jim Zanto from the State of Wisconsin. This involves a day of review of policy and procedure, immunization

room and refrigerator/freezer set-up, eligibility criteria and WIR documentation. This is done every 2 years, usually as a scheduled visit; however, the state can visit at any time without notice.

- October 2015-Jackson County Public Health was able to purchase a Panasonic MPR-715F-PA pharmaceutical refrigerator and freezer. At any given time the health department has **\$10,000.00** worth of vaccine in the refrigerator/freezer, and that increases to at least **\$20,000.00** when flu vaccine comes in. PH staff is mandated to check temps 2x/day during business days, however, the lab alert computer system that came with the appliance can notify staff 24 hours a day/7 days a week if temps go out of range.

The JCPHD provides immunizations to both adults and children through regularly scheduled immunization clinics and/or by appointment. Vaccines for children are provided by the state Vaccine for Children Program and are made available to children free of charge. This program is a resource for families that are uninsured or whose insurance does not pay for vaccine. Vaccines for adults are provided for a nominal fee.

November 2015-After a 4 year wait, Jackson County Public Health was able to add the Black River Falls School District back on its flu clinic schedule as insurance conflicts were resolved. As with the other school districts the health department opened these clinics to the public for children and adults who chose to pay for this service.

2015 Immunization Statistics

Childhood Client Visits	445
Childhood Immunizations	586
Adult Client Visits	388
Adult Immunizations*	406
Adult Tdaps*	13
Adult Flu Shots	369

2014 Immunization Statistics

Childhood Client Visits	459
Childhood Immunizations	624
Adult Client Visits	267
Adult Immunizations*	290
Adult Tdaps*	52
Adult Flu Shots	219

*Tdap is currently available to adults ages ≥ 19 years, without any insurance screening requirement, to assist with pertussis outbreak control given the surge in pertussis occurrence during recent years in Wisconsin. During a non-outbreak situation Tdap would only be provided at the local health department to uninsured and underinsured adults. This special provision of state-supplied Tdap was intended to make the vaccine more accessible for adult patients. The JCPHD has taken advantage of this time to offer Tdap vaccination, free of charge, at the public flu clinics starting in 2013. Being the vaccination is good from 10 years and not needed yearly the number given declined from 2013, however, JCPHD will continue to offer and provide the vaccination for adults that have not been able to receive one.

Fluoride Mouth Rinse

Cavities used to be a fact of life but over the past few decades tooth decay has been reduced dramatically due primarily to fluoride!

- Fluoride, reduces cavities between 20 –40% in children and 15-35% in adults.
- Fluoride, repairs the early stages of tooth decay even before the decay becomes visible.
- Fluoride, when added to community water systems, is the single most effective public health measure to prevent tooth decay
- **In Jackson County the only adequately fluoridated municipal water systems are the City of Black River Falls and the Ho-Chunk Nation**
- Jackson County Public Health works with the 5 elementary buildings in the 3 Jackson County school districts to provide a school based fluoride mouth rinse program to grades 1-3. In 2014-2015 this program supported **over 900 Jackson County elementary school children** in “swishing” weekly with a 2% sodium fluoride solution. This program addresses a national public health 2020 objective to reduce tooth decay in children less than 9 years of age to 42% or less.

Wisconsin Well Woman Program (WWWP)

The Wisconsin Well Woman Program (WWWP) provides preventive health screening services to women with little or no health insurance coverage. Well Woman pays for mammograms, Pap tests, certain other health screenings, and multiple sclerosis testing for women with high risk signs of multiple sclerosis.

In December, 2013, the Department of Health Services proposed a restructure of the WWWP to ensure that it remains viable and available for women who need the program, even as many women served by the screening program found they could access comprehensive coverage through Badger Care or the federal health insurance marketplace.

Eau Claire City-County Health Department was chosen to take over the coordination of the program for Jackson County as of July 1st, 2015 with a transition period starting April 1st, 2015. At that time, Jackson County had a caseload of 1 woman, so transition went well.

Jackson County stopped receiving funding as of June 30th, however, the health department continues to promote, educate and refer women as needed for services.

The Eau Claire City-County Health Department provides coordination of the Well Woman Program for Eau Claire and 7 surrounding counties: Chippewa, Dunn, Jackson, Pepin, Pierce, Trempealeau, and St. Croix.

To learn more about the program or the eligibility requirements, contact the local Wisconsin Well Woman Program Coordinator at (715) 839-4718 or visit the Eau Claire County Wisconsin Well Woman Program website at the link below.

WIC (Women, Infant, and Children)

Women, Infants and Children (WIC) is the public health nutrition cornerstone for building healthier women, infants, children, families and communities. The WIC Program serves as an adjunct to health care during critical times of growth and development by providing participants with nutritious supplemental foods, nutrition and health education, and referrals to area physicians, public health nurses and other community services. In June 2015, WIC went paperless. The card works like a debit card utilizing the same benefits that WIC participants had with the paper checks.

In 2015,

- Less than 6% of WIC-enrolled infants were born at low birth weight
- 8 out of 10 WIC-enrolled infants begin life with their mother's breast milk
- 1 in 3 children are overweight or obese and nearly 2 in 3 women are overweight or obese at the start of their pregnancy.

WIC recognizes and promotes breastfeeding as the optimal source of nutrition for infants. For women who do not fully breastfeed, WIC provides iron fortified infant formula. Special infant formulas and medical foods may be provided when prescribed by a physician for a specified medical condition.

Farmers Market Nutrition Program

The WIC Farmers' Market Nutrition Program continued in Jackson County during the summer of 2015. This program provides participants in the WIC Program with vouchers to purchase fresh fruits, vegetables and herbs at authorized Farmers' Markets' and Farmstands. Markets in Jackson County include: Black River Fall Farmer's Market and Taylor Area Farmer's Market. Each WIC family received \$17.00 in market vouchers for the summer which they could use to purchase fruits, vegetables or herbs at authorized Farmers' Markets or Farmstands. A total of 119 families received these coupons through the WIC Program during the summer of 2015.

Community Human Health Hazards

To protect the health of the citizens of Jackson County, Public Health investigates situations that are reported as potential human health hazards. The Health Department may provide enforcement to bring them to resolution.

By The Numbers.

625

**Women, Infant, and
Children served by WIC**

84%

**Babies Start
Out Breastfeeding**

149

**Referrals to other
resources within Jackson
County**

\$319,000+

**Revenue to Jackson
County WIC Vendors**

- *In 2015, 18 Human Health Hazards were investigated with 3 homes and one hotel placarded as unfit for human habitation. Two of these homes had issues that were resolved so that family members could return to their home. The hotel and two homes remain placarded.*
- *In 2014, 15 Human Health Hazards were investigated and 2 homes were deemed unfit for persons to reside in.*

Childhood Lead Poisoning

There is no safe level of lead in the human body; even very low levels of lead exposure can cause permanent brain damage and negatively affect health throughout a child's life, especially those between 6 months and 6 years of age.

- There were 6 children with documented lead poisoning or elevated blood lead in Jackson County in 2015. Collaboration to assess and abate lead hazards associated with these children occurred with the Ho-Chunk Nation and other agencies

Water Quality Issues

- Safe, clean water is one of the most important substances in our lives - for drinking, cooking, bathing and cleaning. It's up to private well owners to test their well water. Well water should be tested annually for Bacteria and Nitrates.
- Jackson County offers bacteria testing in our laboratory at Public Health for county residents. Test kits are available at the DHHS building and at Jackson co. Zoning. The cost for 2015 was \$20.00.
- Jackson County provides fee exempt water test kits for all WIC and low income families with children. These kits test for coliform bacteria, nitrate, fluoride and metals panel
- In 2015, 68 well tests were completed. Residents with unsafe water results are contacted and provided with information about how to remediate the problem.

2013	32 wells tested
2014	58 wells tested
2015	68 wells tested

Transient Non-Community (TNC) Water Systems

In 2011, Jackson Co signed a contract with the Department of Natural Resources to monitor all Transient Non-Community (TNC) water systems. TNC systems are public facilities on well water that serve 25 or more people 60 days of the year. These systems include churches, taverns, motels, restaurants, convenience stores, parks and campgrounds.

- The purpose of this program is to ensure that these facilities are in compliance with the Safe Drinking Water Act. The contract includes: collecting drinking water samples for bacteria, nitrates, and nitrites, conducting all required follow-up

needed based on sample results, and evaluating the sanitary condition of 20% of the TNC wells and pump installations.

- This year, Jackson Co sampled at 78 facilities and conducted 16 sanitary surveys. Three unsafe well samples required follow up. Two high nitrate wells continue to be monitored.

2013	78 Well samples	19 Sanitary surveys
2014	79 Well samples	19 Sanitary surveys
2015	78 Well Samples	16 Sanitary Surveys

Food Safety and Recreational Licensing

- The Environmental Health section licenses and inspects all restaurants, hotels, bed and breakfast establishments, public swimming pools including water park attractions, campgrounds, and tattoo and body piercing establishments and temporary food stands that operate within the County’s jurisdiction.
- The goal of the licensing and inspection program is to prevent food, water-borne, and other illnesses from affecting County residents and visitors and to keep all establishments operating in a safe manner in accordance with Wisconsin Administrative Code DHS 196.
- On July 1, 2014 we became agents for the Department of Agriculture, Trade and Consumer Protection (DATCP). This added 28 facilities to our inspection program. These facilities are made up of gas stations, grocery stores, retail establishments, small wineries and retail meat plants.

Public Inspections Completed

	2012	2013	2014	2015
Restaurants	81	82	87	71
DATCP (Started July 2014)			8	18
Hotels/Motels/Tourist Rooming Houses	24	24	22	18
Swimming Pools/Water Attractions	18	18	19	15
Campgrounds	23	24	26	19
Tattoo/Body Piercing Establishments	2	2	2	2
Temporary Food Stands	5	9	14	14
Schools	14	14	14	15

Birth to 3

Birth to 3 is Wisconsin’s early intervention program for infants and toddlers with developmental delays and disabilities and their families. The Department of Health Services oversees the Birth to 3 Program in Wisconsin and has rules (HFS 90) that specify the program requirements.

The Birth to 3 Program is for children ages birth to 36 months. Eligibility is based on a diagnosed disability or significant delay in one or more areas of development.

<i>In 2015 Jackson County Birth to 3 had:</i>	<i>In 2014 Jackson County Birth to 3 had:</i>
143 Children referred to the program	146 Children referred to the program
103 Children screened	120 Children screened
36 Children evaluated	21 Children evaluated
20 Children and their families receive ongoing Birth to 3 services	22 Children and their families receive ongoing Birth to 3 services
22 Children and their families were referred for Infant Mental Health Services	23 Children and their families were referred for Infant Mental Health Services

Child Safety Seat Program

*Any family who lives in Jackson County may get a free child safety seat check by a certified technician by making an appointment with Public Health, the Ho-Chunk Nation, or Black River Memorial Hospital.

*In Jackson County, approximately 98% of child safety seats have been installed incorrectly.

*Generally, children must be properly restrained in a child safety seat until they reach age four and 40 lbs. and in a booster seat until they reach the height of 57 inches.

*In 2015 Public Health received an **\$8,000** grant from Wisconsin Department of Transportation, along with **\$1,000** from the Greater Black River Area Safety Council and **\$2,000** from the Black River Area Foundation to purchase child safety seats for low income families.

***In 2015, 85 car seats were checked and 64 seats were given to low-income families.**

*In 2014, 30 car seats were checked and 27 seats were given to low-income families.

This program started at the end of **2006, since then we have received \$45,500 in grant funds** to purchase seats, have checked **679 child safety seats, and given 530 child safety seats to low income families.**

For more information call Anita Leis at 715-284-4301 ext. 301 or Chelsey Yeskie at 715-284-4301 ext. 385.

Maternal Child Health (MCH)

The MCH program provides an informal parent and baby home visit from a Public Health Nurse (PHN) to assist families after the birth of their baby whether it is their first baby or if they already have children. Mothers receive support and education, baby weight checks, health teaching on parenting and child development and referrals to community services. This program is voluntary and short term.

Birth records received in Jackson County
252 in 2015
276 in 2014
237 in 2013
243 in 2012
249 in 2011

The MCH program provides a voluntary parent and baby home visit from a Public Health Nurse (PHN) to assist families after the birth of their baby whether it is their first baby or if they already have children. Mothers and families receive support and education, baby weight checks, health teaching on parenting and child development and referrals to community services. If appropriate and needed they also receive education, support and guidance for successful breastfeeding. This program is voluntary and short term.

In 2015, **59 women and their family's assistance started prenatally and 35 women and families started their support during the postpartum phase.** A total of **94 families** expecting or with new infants were assisted through MCH programming in 2015, compared to 96 families in 2014. In 2014, a total of 121 families expecting or with new infants were assisted through MCH programs. 27 families were identified through record review. 45 families were identified through provider referral.

The breakdown as follows:

- 59 women screened for PNCC (Prenatal Care Coordination Services). 32 of the 59 women were enrolled at Jackson County PNCC. 27 of the 59 women were screened and were offered services. They refused full benefitted services or were not eligible for the Badgercare+ benefitted program. They were all assisted with finding a medical and/or dental home and provided with any necessary referrals to community programs/resources as needed.
- 11 women and children received lactation consultation support only
- 24 new women were provided with postpartum supports and new parenting guidance.

In 2015 the Consolidated Contracts for MCH programming continued with the Healthiest Families Initiative and further implemented programming started in 2014. In continuing with this objective the following was done in 2015:

1. Collaborated with community partners through "The Children's Coalition" on existing supports in the community for families expecting or with young children.
2. Through coalition support; PNCC and Infant Mental Health services grew in referrals, and Strengthening Families Program continued. New projects in Jackson County were stronger Fatherhood involvement in WIC, PNCC, MCH programming and implementation of an Early Headstart program.
3. Attended core trainings to improve the MCH core competencies.
4. Provided training on the Life Course Framework to community partners at Children's Coalition meeting in November.

5. Updated the Logic Model and completed the reports needed to update the Consolidated Contract on the Children's Coalitions progress.

Prenatal Care Coordination (PNCC)

The new home visitation program that has been implemented is the MA Prenatal Care Coordination Program. Prenatal Care Coordination is a Medicaid and BadgerCare Plus benefit that helps pregnant women get the support and services they need to have a healthy baby. Prenatal Care Coordination services include:

- Help getting health care.
- Personal support.
- Information on good eating habits and health practices.
- Information and help finding needed services in your community.

IN 2015,

45 families were identified through provider referral; 39 women screened for PNCC (Prenatal Care Coordination Services) of which 30 were enrolled at Jackson County PNCC and 9 women were referred to Krohn Clinic for PNCC enrollment at their agency.

10 women were assisted via pregnancy testing, benefit assistance or assisted with setting up and OB medical home.

CYSHCN

The CYSHCN program in 2015 was no longer fiscally supplemented and supported by a contract with the Western Region for Children and Youth with Special Health Care needs. Special health care needs included premature births, twin births, club feet, narcotic withdrawal, and children at risk for nonspecific developmental delays. Followed means families received a face to face home visit and/or WIC visit with nursing assessment; telephone support; and referrals to resources as needed.

In 2014, the goal was to identify 7 children through this contract. Via referrals and birth record review, 32 children were identified and followed throughout 2014. In 2015 numbers were tracked as a whole for Maternal Child Health Services. In preparing for the annual report 34 families were quickly identified as meeting the CYSHCN past definition. The 34 families resulted in 50 home visits and 53 follow up visits via phone or at WIC.

***Note that in 2016 the CYSHCN will not be reported on separately.**

OUTSTANDING PH PARTNERS RECOGNITION

Resolution for PH partners recognition approved by Jackson County Board of Supervisors:

WHEREAS, the Jackson County Public Health Department recognizes that in order to improve the health of a community, partnerships and collaborations are imperative and would like to recognize important community partners who continue to advance Public Health in the community and create opportunities for a Healthier Jackson County, and WHEREAS, each year a community partner/partners are chosen to be recognized due to their exemplary collaboration and dedication to Public Health initiatives and, WHEREAS, partners such as Kim Schlifer, Respiratory Care Specialist at Black River Memorial Hospital and Karen Foust, Project Director for Interfaith Caregivers Kids, have collaborated and provided leadership to carry out Public Health community interventions, WHEREAS, Kim Schlifer and Black River Memorial Hospital have demonstrated commitment and excellence in leading or assisting in creating and carrying out interventions such as Tobacco prevention in youth, creation of cessation programming and support for citizens of all ages, and support for persons dealing with respiratory issues, and WHEREAS, Karen Foust and Interfaith Caregivers have worked tirelessly to create opportunities to decrease hunger in Jackson County, have provided opportunities for families to obtain needed supplies for their families, support for youth and seniors and coordinated volunteers for individual need in the community,

*NOW, THEREFORE, BE IT RESOLVED, that the Jackson County Public Health Department, the Jackson County Board of Health and Human Services and the Jackson County Board of Supervisors would like to express thanks and appreciation to **Kim Schlifer and Black River Memorial Hospital as well as Karen Foust and Interfaith Caregivers for their creative initiatives, leadership, dedication, collaboration and support of Public Health priorities and community need** in helping to continue to move Jackson County away from one of the least healthy counties in Wisconsin toward one of the healthiest.*

Diabetes Health Fair

The Annual Community Diabetes Health Fair was held on November 7th at the Skyline Golf Course Clubhouse. The 16th year of this event included educational presentations from the BRMH sleep disorder program, Chair Yoga exercise and Mindful Eating Practices.

Total attendance was 75+ Vendors present for informational purposes included pharmaceutical companies, Ho-Chunk Nation, and Aging and Disability Resource Center. Blood sugar testing was available for clients was provided by Krohn Clinic.

Living Well With Chronic Disease Workshops

Living Well with Chronic Conditions” is a six-week program for people with chronic disease and their caregivers. Chronic disease are ongoing health conditions and include diabetes, arthritis, high blood pressure, depression, heart disease, chronic pain, anxiety, multiple sclerosis, fibromyalgia and others. In April of 2014, Tammy Danielson and Kristi Hanson from Jackson County Public Health and Shawn Calisto and Judy Hanson from Black River Memorial Hospital were trained to be leaders in the Living Well With Chronic Disease Workshop program.

During the workshop, participants receive support from trained leaders and other workshop participants, learn practical ways to manage their pain and fatigue, learn about nutrition and exercise options, understand new treatment choices and learn better ways to communicate about their conditions with doctors and family members. The goal is to help people better manage their health conditions and deal with the frustration, fatigue and pain that can accompany chronic disease. Past participants report increase energy, reduced stress, more self-confidence and fewer doctors’ visits as a result of taking the workshop.

In collaboration, Jackson County Public, Jackson County Aging Unit, Black River Memorial Hospital and Interfaith Volunteer Caregivers offered two “Living Well” Workshop series in May/June of 2014 and Sept/Oct of 2014. The first workshop, led by Tammy Danielson and Kristi Hanson, was at the Black River Falls Public Library on Tuesdays from 1:00-3:30 pm, May 13th-June 17th, 2014. Ten people attended the required 4 of the 6 sessions. The second workshop, led by Shawn Callisto, Tammy Danielson and Kristi Hanson, was at Black River Memorial Hospital on Tuesdays from 1:00-3:30pm, September 9th –October 14th, 2014 where three people attended the required 4 of the 6 classes.

SECOND ANNUAL PACE AND PEDAL

A family fun fitness event was held at Lake Wazee with collaboration from community agencies who are part of JACKSON IN ACTION COALITION such as Ho-Chunk Nation, Jackson County Forestry and Parks, Together for Jackson County Kids and Public Health with planning and leadership from Black River Memorial Hospital.

Proclamation: Jackson County Fitness Day

Whereas the Jackson County Board of Supervisors would like to proclaim Jackson County Fitness Day and,

Whereas, on Fitness Day, the County Board of Supervisors would like to encourage citizens of Jackson County to get active and challenge everyone to join the movement for a happier, fitter County and,

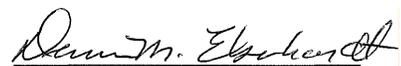
Whereas, the Jackson in Action Coalition has provided opportunities to increase awareness of the health of our county, promoted physical activity and increased nutritional education in Jackson County and through collaborative efforts between community agencies has increased community understanding of the importance of building programming and resources in our community to support active lifestyles and,

Whereas, by leading more active lifestyles, we can invest in our futures and encourage our children to do the same and,

Whereas, June 28th, let us champion fitness to our family, friends, and colleagues and give young people the chance to find a sport or physical activity they love, boost their energy and confidence, and reach their fullest potential.

*NOW, THEREFORE, I, Dennis Eberhardt, Chairman of the Jackson County Board, by virtue of the authority vested in me by the Constitution and the laws of the United States do hereby proclaim **June 28th** as Jackson County Fitness Day. I call upon the people of Jackson County to make daily physical activity and good nutrition a priority in their lives.*

IN WITNESS WHEREOF, I have hereunto set my hand this sixteenth day of June, in the year of our Lord two thousand fourteen.



Jackson County Board Chairman

ALCOHOL AND SUBSTANCE MISUSE

The Jackson County Tobacco-Free coalition, which has been in existence over 15 years had focus activities in 2015 that included:

TATU (Teens Against Tobacco Use)

*The 16th year of this peer education program that trains 40 local teens that present an anti-tobacco message to 350+fourth grade students throughout the county.

Other Tobacco Product Education

*Smokeless tobacco/E-cigarettes/OTP (Other Tobacco Products) presentations for all Jackson County middle school students on the dangers of newer tobacco products

Cessation

*Tobacco Treatment Specialist (TTS) available at both Black River Memorial Hospital and Ho-Chunk Nation. First Breath training for staff at the hospital, Ho-Chunk Nation, Krohn Clinic and Jackson County WIC to assist pregnant mothers to quit smoking.

2015 Safety Camp-Thanks to all our volunteers and participants!!

Giving back for those gifts you have been given is to volunteer your own time, resources, or abilities so that others may also move forward. Byron Pulsife

Jackson County
Public Health Staff:

Christine Hovell, RN BSN
Health Officer/Public Health Manager

Kathy Rumsey, RN BSN
Public Health Nurse

Tammy Danielson, RN BSN
Public Health Nurse

Kristi Hanson, RN BSN
Public Health Nurse

Anita Leis, CSW, ECSE
Birth to 3 Teacher & Coordinator

Susie West, RS
Environmental Health Specialist

Amy Gunderson
WIC Nutritionist

Barbara Schmidt
WIC Screener

Chelsey Yeskie
WIC Program Assistant

Jackson County Child Support Agency
2015 Annual Report

Current Child Support Staff

Manager – Laurie Goetzka
CS Specialist – Natalie Wood
CS Specialist – Jessica Welti
CS Specialist – Pascale D’Huyvetter
Financial Clerk – Sarah Daffinson

Staff changes:

Lynn Buhl left our agency to go to the District Attorney’s office in June 2015.
Pascale D’Huyvetter moved from the Financial Clerk position to a Child Support Specialist position in July 2015.
Sarah Daffinson joined our team in November 2015 as Financial Clerk.

Child Support Agency Role

The child support agency's goal is to ensure that both parents are providing for their children financially and providing health insurance.

THE ROLE OF A CHILD SUPPORT SPECIALIST:

- Locating absent parents
- Establishing a legal obligation for child support
- Adjudication of paternity for non-marital children
- Monitoring payment activities and maintaining financial case records related to child support orders
- Enforcement of support obligations
- Modifying orders is there is a significant change of circumstances or if 33 months has lapsed since the last order
- Appearing for Bond Hearings
- Appearing for Divorce proceedings where one or more of the parties are receiving public assistance

Funding \$\$\$

Funding for the Child Support Agency is provided in the form of State and Federal payments, which are based on performance measures established by the federal government. There are four main performance measures which impact funding for the Agency:

- *Court Order Establishment
- *Paternity Establishment
- *Collection of Current Support
- *Collection of Arrearage Payments

A baseline of at least 80% is established for each of these measures; which meaning that the Federal Government would like to see a court order for financial support, paternity established for children born out of wedlock, collection of current support, and a collection toward arrearages, if necessary, on at least 80 % of the cases. In the past, Jackson County has strived to meet these goals and we will continue in our efforts.

Staff Activities

IVD Court: The Child Support Agency prepares cases for Court approximately two days to three days per month.

Each Case Worker prepares their cases for court from start to finish. First step is filing the proper documentation to get an action started or brought back before the Court for review, modification, establishment, or enforcement. Prior to Court, the case worker prepares court notes as a guide to Corporation Counsel to advise the court as to the status of each case. Once the case has been heard and the Court enters an order, the file is then given back to the caseworker assigned to draft the order as a result of the court action. The order is then sent for signatures, filed with the Clerk of Court, and copies mailed to each party involved. The Financial Clerk will update the court order information on the KIDS system and follow up with any income garnishment changes that need to occur.

The Financial Worker will enter those orders in the KIDS system, send income withholding orders out to employers and monitor the payments being received. The Financial worker does a number of job duties to assist the caseworkers and keeps them apprised of any issues that may arise, along with fielding phone calls and walk in visitors.

Public Relations: The Child Support Agency continues to communicate and work with the Ho-Chunk Children & Families unit as well as the Tribal Court members on child support related issues involving tribal and non-tribal families.

In 2014 the Ho Chunk Tribal Child Support Agency became comprehensive. In 2015 the Jackson County Child Support Agency continues to transfer batches of cases to the Ho Chunk Tribal Child Support Agency.

Child Support Staff will continue to collaborate with the Ho Chunk Nation as the process continues until all the members of tribal cases are given the opportunity to have their case transferred to the Ho Chunk Nation.

Throughout 2015, Lynn and Laurie presented "What's the Rush?" to middle and high school students in an effort to educate teens of the difficulties and consequences of becoming a teen parent.

In August of 2015, Laurie attended National Child Support Enforcement Association Leadership Symposium held in Milwaukee. Laurie attended three days of educational opportunities in the child support community. Some of the topics included State and Tribal partnerships, Multidimensional decision making for managers, trauma informed services in the child support program, and modern leadership and management, just to name a few.

The opportunity to attend the National conference provides the platform where new policies are discussed prior to implementation.

Challenges: Child Support staff continue to diligently enforce child support obligations. Some challenges we face are incarcerated payers that are unable to meet their obligation, payers that are going through drug treatment, and payers that are awaiting to be found eligible for Social Security Disability benefits as this is a long process and in

the meantime, payers are unable to be gainfully employed and earn the money needed to meet their obligation.

Criminal Non Support: In collaboration with the District Attorney’s office and the Court, Jackson County will prosecute Criminal Non Support when all other avenues have been utilized. Individuals that have at least 120 consecutive days of nonpayment of their child support obligation can be charged for criminal prosecution. In addition, this tool is helpful for those individuals that live in another state as the District Attorney can extradite those individuals.

In 2015, five cases were referred to the District Attorney for prosecution.

Performance Data

YEAR	CASES	PATERNITY %	COURT ORDER %	CURRENT SUPPORT %	ARREARS %
incentive goals		90	80	80	80
2012	1434	110.01	87.52	75.75	75.36
2013	1469	110.09	89.45	72.57	68.21
2014	1492	110.33	88.61	72.23	68.76
2015	1404	102.01	91.24	74.17	68.92
Statewide					
Totals		104.89	87.14	74.15	67.63

Collections

In 2015, as a result of the efforts of the entire staff of the Child Support Agency, a total of \$2,125,225.00 in current support.

In 2014, the total collected for current support was \$2,132,333.00.

Aging and Disability Services Division/Unit

(Aging Unit and Wisconsin Home Energy Assistance Program / Aging and Disability Resource Center of Western Wisconsin / Adult Protective Services)

Manager

- *Todd Gunderson*

Aging Unit Staff

- *Pam Johnson, Elder Benefit Specialist*
- *Lynette Gates, Aging/Wisconsin Home Energy Assistance Program Coordinator*
- *Jennifer Solfest, Aging and Disability Services Program Assistant (January - August)*
- *William Foust, Mini-Bus/Van Driver*
- *Peter Schmidt, Mini-Bus/Van Substitute Driver*

Aging and Disability Resource Center of Western Wisconsin Staff

- *Abbi Goldsmith, Social Worker (January – December)*
- *Katie Penkert, Social Worker (January - July)*
- *Jennifer Solfest, Social Worker (August – December)*
- *Jennifer Arms, Disability Benefit Specialist (La Crosse County Employee)*

Adult Protective Services

- *Pam Gearing, Social Worker*

Aging Office

The goal of the Aging Office is to be the spokesperson for the interests and concerns of any Jackson County resident, age 60 and older as well as to initiate, coordinate, and administer programs, which help older adults remain active, contributing citizens of the community.

Elder Benefit Specialist

Our Jackson County Elder Benefit Specialist (EBS) is trained to help older persons who are having a problem with their private or government benefits. The EBS receives ongoing training and is monitored by attorneys knowledgeable in elder law. The attorneys are also available to assist older persons in need of legal representation on benefit matters. Pam Johnson is the EBS for Jackson County.

The program is supported with funds from the State of Wisconsin and the Federal Older Americans Act. Most EBS programs also receive federal funds through the State Health Insurance Assistance Program. There is no charge for the service, but persons assisted by the program are encouraged to make a donation towards the cost. All donated funds will be used to expand the program. Services will not be refused or limited in any way if a contribution is not made.

For this Federal Fiscal Year, Pam Johnson, the Jackson County EBS had a monetary impact of **\$1,413,831.50** through **368** Jackson County residents 60 and over. Monetary impact is broken down into 3 separate services: Federal (applying for Social Security benefits, Senior Farmers Market Nutrition Program), State (Homestead assistance, SeniorCare) and Other (BadgerCare Plus, Health Insurance Risk-Sharing Plan, Medicare supplement coverage, part of Senior Care and Lifeline and Link-Up Program).

Federal Impact: **\$792,498** (56%)

State Impact: **\$401,559.50** (28%)

Other Impact: **\$219,774** (16%)

*Historical information:

2014: Total monetary impact of \$1,091,259 (Federal - \$591,273, State - \$353,300, Other - \$146,686) through 300 Jackson County residents served.

2013: Total monetary impact of \$1,243,914.56 through 284 Jackson County residents served.

2012: Total monetary impact of \$1,193,104 through 366 Jackson County residents served.

Pam Johnson, the EBS, continues to complete initial home delivered meal assessments and filling in as needed at elderly nutrition program meal sites, along with assisting in the quarterly Aging newsletter and the AARP Tax-Aide Clinic. She has also assisted in outreach efforts with the Wisconsin Home Energy Assistance Program, Senior Farmer's Market, Jackson County Fair, and other speaking events, as well as serving on the Interfaith Volunteer Caregivers Board and the Black River Home Care and Hospice Board.

Transportation

The Aging Office operates three transportation services/programs to Jackson County residents: the Jackson County mini-bus/van, the volunteer driver program, and gas voucher program. The mini-bus/van and volunteer driver programs provide safe, reliable, and affordable transportation services to senior and disabled clients residing in Jackson County. Individuals who have Medicaid/Medical Assistance/MA are not eligible to use the mini-bus/van or volunteer driver program for medical appointments, as transportation to medical appointments is covered by their MA benefit. The gas voucher program was started in 2015 and provides a gas only card to seniors or persons with disabilities who have their own vehicle to get themselves to a medical appointment but do not have the financial means to purchase gas for the trip to the appointment. 24 gas cards valued at \$20 each were provided.

The Aging Office currently has two mini-buses and one mini-van. The newer bus, which was purchased in 2014 and is shown above, is capable of providing transportation to eleven ambulatory passengers plus driver and two non-ambulatory (wheelchair) passengers. The older bus is capable of providing transportation for ten ambulatory passengers plus driver or eight ambulatory passengers plus driver and one non-ambulatory (wheelchair). The Aging Unit intends on expanding the current mini-bus/van transportation program in 2016 for aging and/or health related programming at the Lunda Community Center when it opens in early 2016. In addition, the Aging Unit continues to pursue leasing options for storage and protection of the Aging vehicles.

The Aging Office continues to partner with Interfaith Volunteer Caregivers and Friends Sharing Food to utilize the mini-bus to transport residents of Black River Falls to and from the monthly food pantry in Taylor. Also, the mini-bus was utilized on two occasions in support of a community partner in transporting their residents for events during the Christmas holiday season.

The volunteer driver program is a volunteer service and there is no financial compensation for a volunteer's time, as all time is donated as in-kind to the County/program the volunteer is serving. Volunteers are reimbursed at \$0.575 per mile.

Annual Transportation Updates 2015:

<u>Program</u>	<u>Number of Passengers</u>	<u>Miles Driven</u>	<u>Hours on Road</u>
Mini-Bus/Van	423	14,078	934
Volunteer Driver	162	43,167	1,587
Children and Families/Behavioral Health Units <i>(Reasons for transportation: medical, visitation, counseling)</i>	45	11,510	345
Totals	630	68,755	2,866

*Historical Information:

2014:

The transportation program provided a total of 63,479 miles and 2,546 hours. The volunteer time for the volunteer driver program, which includes the time utilized for transportation needs of the Children and Families and Behavioral Health accounted for 1,710 hours. In 2014, Wisconsin's volunteer cost was determined to be \$22.24 per hour. This is an in-kind value of \$38,030 to Jackson County.

Elderly Nutrition Program

Jackson County's Elderly Nutrition Program offers tasty, nutritious meals to anyone aged 60 and older. Each meal provides at least one-third of the daily amounts of nutrients needed to promote good health. Participants are provided with an opportunity to donate toward the cost of the meal, but no one (aged 60 or older) will be denied a meal regardless of their ability to donate. In mid-2015, the congregate meal site in Taylor started providing home-delivered meals (HDM) in addition to their congregate meals. At the end of 2015, the congregate meal site and HDM provider in Taylor, the Merchant General Store and Café (formerly the Taylor Café) ended their participation with the elderly nutrition program.

Often referred to as Meals on Wheels, (HDM) are for people aged 60 and older who cannot get to a meal site and who meet certain eligibility requirements. The HDM drivers bring freshly prepared meals to recipients' residence. In addition to the meal, each delivery also provides a well-being check.

Annual Nutrition Updates 2015:

• Jackson County Home Delivered Meals	15,234
• Jackson County Congregate Meals	19,428
• Total Meals Served in Jackson County	34,662

*Historical Information:

2014:

32,858 total meals served

2013:

28,841 total meals served

2012:

32,159 total meals served

2011:

29,753 total meals served

2010:

30,836 total meals served

Preventative Health

The Aging Office utilizes Older American Act funding, specifically Title III-D (Disease Prevention and Health Promotion Services), to support senior prevention related activities. Title III-D can only fund evidenced-based programs. The Jackson County Aging Office partnered with Jackson County Public Health, Interfaith Volunteer Caregivers, Black River Memorial Hospital, and other community members to put on two sessions of Living Well with Chronic Conditions and Stepping On.

- Living Well with Chronic Conditions (LWWCC) is a high-level evidence-based program for people who have one or more chronic conditions, such as diabetes, heart disease, arthritis, and other long-term problems. The LWWCC workshop meets for two and one-half (2½) hours each week for six weeks. Classes are highly participative, where mutual support and success build participants' confidence in their ability to manage their health condition to maintain active and fulfilling lives. Each workshop is facilitated by two trained leaders in a classroom style, but most of the learning comes from sharing and helping others with similar challenges.
- Stepping On is a high-level evidence-based program, which is proven to reduce falls and build confidence in older people. Stepping On is designed specifically for people who are: 1) at risk of falling, 2) have a fear of falling, or 3) who have fallen one or more times. Participants meet for two hours a week for seven weeks. Workshops are facilitated by trained Leaders and provide a safe and positive learning experience. Classes are highly participative; mutual support and success build participants' confidence in their ability to manage their health behaviors, reduce their risk of falls, and maintain active and fulfilling lives.

National Family Caregiver Support Program (NFCSP) and Alzheimer's Family Caregiver Support Program (AFCSP)

Through the Older Americans Act, the National Family Caregiver Support Program (NFCSP) offers information, support, and resources to assist family caregivers (spouse, adult child, other relative, friend or neighbor) with their concerns related to caregiving. NFCSP helps caregivers find solutions to their caregiving dilemmas whether arranging for services such as respite care, transportation, supplemental services, individual counseling, support groups and training, or helping families understand their options for care.

The Wisconsin Alzheimer's Family and Caregiver Support Program or AFCSP is intended to provide assistance to low and middle income families throughout the state that have a family member who is suffering from Alzheimer's Disease, dementia or other related memory disorder. The program offers assistance by providing a combination of services that help both the individual and the family members who are caring for them.

- **In 2015, NFCSP and AFCSP programs combined to serve 20 Jackson County citizens and their respective caregivers.**

*Historical Information:

2014:

NFCSP and AFCSP programs provided services for 10 Jackson County residents and their respective caregivers.

2013:

NFCSP provided services for 17 Jackson County residents and their respective caregivers.

2012:

NFCSP provided services for 15 Jackson County residents and their respective caregivers.

Newsletter/Marketing/Outreach with Sixty Forward

Sixty Forward is quarterly publication by the Aging Office to supply the Jackson County community with information regarding aging issues, as a supplement to the Shopper. In January, April, July, and October, 8,000 copies of Sixty Forward are distributed. The success of the Sixty Forward comes from our community partners, including Black River Memorial Hospital, Co-Op Credit Union, Interfaith Volunteer Caregivers, Jackson County Public Health, Jackson County Behavioral Health Unit, Veterans Service Office, Jackson County Historical Society, Black River Falls Library, Jackson County UW-Extension, and the Aging and Disability Resource Center (ADRC) of Western Wisconsin that contribute articles and information.

Wisconsin Home Energy Assistance Program (WHEAP)

The 2015 Wisconsin Home Energy Assistance Program (WHEAP) was a successful year for Jackson County. For the 2015 Federal Fiscal Year (FFY), which runs from October 1, 2014 through September 30, 2015, the Jackson County Aging office processed **1,055 household applications for WHEAP assistance**. Of the 1,055 household applications that were processed, **996 received an energy assistance benefit** and for a total **benefits provided of \$417,837**. In addition, **367 households received crisis assistance** for a total **benefit of \$117,535** and **33 households received either a heating unit repair or replacement** for a total **benefit of \$47,517**. **Overall, the WHEAP provided total of benefits of \$582,889 through energy assistance, crisis assistance, and heating unit repair or replacement.**

*Historical Information:

2014:

1,175 household applications

1,116 households received an energy assistance benefit for \$497,173 in total benefits

351 households received crisis assistance benefit for \$173,821 in total benefits

39 households received a heating unit repair or replacement for \$104,720 total benefits

\$775,714 overall total (energy, crisis and heating unit repair/replacement assistance)

2013:

1,060 household applications

1,012 households received an energy assistance benefit for \$535,526 in total benefits

156 households received crisis assistance for \$45,917 in total benefits

31 households received a heating unit repair or replacement for \$78,381 in total benefits

\$659,824 overall total (energy, crisis and heating unit repair/replacement assistance)

Aging and Disability Resource Center of Western Wisconsin

The Aging and Disability Resource Center (ADRC) of Western Wisconsin is comprised of a four-county partnership between Jackson, La Crosse, Monroe, and Vernon. There are offices located in Black River Falls, La Crosse, Sparta and Viroqua that serve the four county region. ADRCs are the first place to go to get accurate, unbiased information on all aspects of life related to aging or living with a disability. ADRCs are friendly, welcoming places where anyone -- individuals, concerned families or friends, or professionals working with issues related to aging or disabilities -- can go for information specifically tailored to their situation. An ADRC provides information on broad range of programs and services, helps people understand the various long term care options available to them, helps people apply for programs and benefits, and serves as the access point for publicly-funded long term care. These services can be provided in person at the ADRC, in the persons residence (own home or apartment, nursing home) or other temporary residence (hospital), as well as by telephone or other agreed upon communication means.

In 2015, the ADRC of Western Wisconsin, **the Black River Falls office had 1,058 initial contacts seeking information and assistance.** These numbers include contacts received locally at the Jackson County branch office and at the call center which is located in the La Crosse office. This number of contacts does not include the number of people at outreach events or having involvement with the Aging Office only. **The ADRC of Western Wisconsin, as a whole, had 9,476 initial contacts.**

*Historical Information:

2014:

Black River Falls/Jackson County office - 1,103 initial contacts

2013:

Black River Falls/Jackson County office – 722 initial contacts

2012:

Black River Falls/Jackson County office - 853 initial contacts

Social Workers within the ADRC of Western Wisconsin aim to provide information and assistance to the general public about including community services, supports, and other resources to help support and meet the needs of our residents through private insurance, Medicare, private pay, Medicaid/Medical Assistance (MA), informal or other volunteer, and/or community long-term care programs, in particular, Family Care and the Self-Directed Supports Program which is more commonly known as IRIS (Include, Respect, I Self-Direct). Family Care and IRIS provide community based services to functionally/medically and financially eligible elderly and adults with physical or developmental disabilities. Care Wisconsin and Western Wisconsin Cares are managed care organizations that provide the Family Care program here in Jackson County.

Our regional ADRC of Western Wisconsin has four Disability Benefit Specialists that are trained to help answer questions and solve problems related to Social Security Disability

Insurance, Supplemental Security Insurance, Medicare, including Part D, Medicaid/Medical Assistance/MA, health insurance, Veteran's Benefits, and other public and private benefits. The Disability Benefit Specialist (DBS) serves people ages 17 years 9 months through 59 people with physical disabilities, developmental disabilities, mental illness and substance use disorders. The DBS service is free and confidential.

Jennifer Arms is the DBS that primarily services the Jackson County area. She is physically located in two of the ADRC of Western Wisconsin offices, Black River Falls and La Crosse. Jennifer is a La Crosse County employee. Generally, Jennifer is located in the Black River Falls office three days a week (Monday, Thursday and Friday) and in the La Crosse office two days a week (Tuesday and Wednesday).

For this Federal Fiscal Year, the DBS had a monetary impact of **\$1,819,533 on closed cases** of Jackson and La Crosse County residents. In 2015, the Jackson/La Crosse County DBS opened 186 cases, closed 265 cases, and carried over 113 cases from 2014 for total cases (persons) served of 299. At year end of 2015, Jennifer had 34 open cases. The monetary impact is the amount of money brought in through winning awards for consumers through successful appeals, back pay benefits, forgiven overpayments, etc. Monetary impact is broken down into 3 separate services: Federal, State and Other.

Federal Impact: **\$1,528,707** (84.0%)

State Impact: **\$290,466** (16.0%)

Other Impact: **\$380** (0.0%)

*Historical Information:

2014:

Total monetary impact of \$480,331 (Federal - \$387,163, State - \$91,958, Other - \$1,210).

Opened 160 cases, closed 68 cases, and carried over 22 cases from 2013 for a total of 182 cases (persons) served.

2013:

Total monetary impact of \$1,664,108 (Federal - \$1,362,991, State - \$297,824, Other - \$3,293).

Opened 132 cases, closed 211 cases, and carried over 101 cases from 2012 for a total of 233 cases (persons) served.

2012:

Total monetary impact of \$498,232 (Federal - \$429,160, State - \$68,997, Other - \$75).
Opened 141 cases, closed 90 cases, and carried over 50 cases from 2011 for a total of 191 cases (persons) served.

Adult Protective Services

Adult Protective Services (APS) works under Wisconsin Statutes. APS units or workers work with the court, corporation counsel, law enforcement agencies, guardians, and families to see that these persons get the care and/or treatment services needed. This and other agency service units see that services are provided in the least restrictive setting possible. Progress and continued need are periodically reviewed. The courts can order commitment or protective services to the Human Services Department for people with some disabilities who are unable to make appropriate decisions and require the protection of society under Guardianship (Chapter 54) and Protective Placement/Services (Chapter 55).

In 2015, there were a total of **33** new referrals screened in for elder and adult-at-risk abuse and/or neglect investigations (EA/EAN). These referrals were for the following issues:

Guardianship: **20**
Protective Placement: **5**
Self-neglect: **19**
Financial Exploitation: **4**
Abuse by Others: **14**

In 2015, the APS social worker was assisted by social workers from the Aging and Disability Resource Center of Western Wisconsin, Black River Falls office with completing annual protective placement reviews. The total number of protective placement reviews that occurred in 2015 was 60.

*Historical information

2014:

26 new referrals for guardianship
51 protective placement reviews
10 new referrals for protective placement
16 new referrals for self-neglect
11 new referrals for financial exploitation
1 new referral for abuse by others

2013:

31 new referrals for guardianship and/or protective placement
60 protective placement reviews
29 new referrals for self-neglect
5 new referrals for financial exploitation
1 new referral for abuse by others

2012:

58 new referrals for guardianship and/or protective placement

36 new referrals for self-neglect
11 new referrals for financial exploitation
0 referrals for abuse by others

Aging and Disability Services Division Combined Community Outreach

In 2015, the Aging and Disability Services (ADS) Division or Unit staff partnered to perform community outreach activities including the Jackson County Fair, Women In History, the Volunteer Appreciation Luncheon, the Diabetes Health Fair, Senior Americans Day, delivered home delivered meals, present at congregate meal sites, planning and listening sessions and financial contributions made to support a new local senior center within the new Lunda Community Center, AARP Tax Clinics, involvement in the local Salvation Army, Goodwill, and Kwik Trip Food Voucher programs, food pantry and Groceries-to-go programs, Project Christmas, Wisconsin Senior Center Conference, Wisconsin Counties Association Human Services Day at the Capitol, the Jackson County Fair, public service announcements and an on-air interview with WWIS, other community speaking engagements, and a quarterly interagency meetings with community partners, agencies, and organizations.

Children & Family Services

- *Dan Williams, Manager*

Children & Family Services Staff

Staff as of 12/31/2015:

- *Jennifer Kukuk, Social Worker III*
- *Jenny Dormady, Social Worker II*
- *Stephanie Kennedy, Social Worker I*
- *Nicole Nyen, Social Worker I*
- *Bethany Hosch, Social Worker I*
- *Amanda Schroeder, Social Worker I*
- *Rachel Ell, Social Worker I*
- *Jalena Timmers, Social Worker I*
- *Angela Roehl, Social Worker I*
- *Kim Parker, Social Services Aide*
- *Kris Oakes, Social Services Aide*
- *Clover Schofield, Fiscal Assistant*

Partial year Staff:

- *Amanda D'Jock, Social Worker II (thru 3/3/2015)*
- *Lynn Halderson, Social Worker I (thru 3/13/2015)*
- *Linc Middlebrook, Social Worker I (thru 3/20/2015)*
- *Amanda Davis, Social Worker I (thru 7/15/2015)*
- *Robin Hoffman, Social Worker II (thru 9/23/2015)*

Children & Family Services Overview

The Children and Families Unit's primary responsibility is providing Jackson County's Child Welfare programs. Programs run by the unit include: Child Protective Services (Chapter 48), Juvenile Justice (Chapter 938), Voluntary Child Welfare, Foster Care, Voluntary Kinship Care, Independent Living Services, Children's Long-Term Support Waiver, Family Support Program, and Coordinated Services Teams.

Child Protective Services (Chapter 48)

The Children & Families Unit is responsible for assessing reports of child abuse and neglect of children residing in Jackson County and providing services to the their families and to protect the children from further harm.

In 2015, the unit received 502 reports of child abuse and/or neglect, representing a negligible increase of from 2014 (501 reports). This is down from the 536 reports received in 2013.

Of the 502, reports of child abuse and/or neglect received, 124 were screened-in for a Child Protective Services Initial Assessment. This is a negligible decrease from 2014

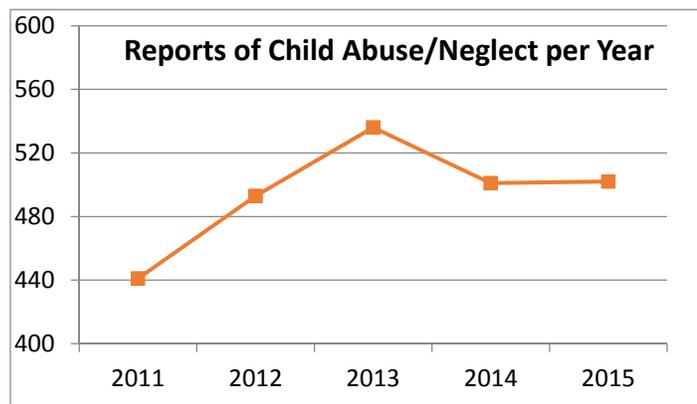
(125 screened-in reports). The remainder of the reports of abuse/neglect were screened-out for various reasons including: duplicate report, out-of-state jurisdiction, or alleged maltreatment does not rise to the level of abuse/neglect per state guidelines. Screened-out cases may have resulted in a referral to services within the agency (Public Health or Behavioral Health) or to community resources.

Of the 124 CPS Initial Assessments conducted by the Children & Families Unit, 40 cases had Child in Need of Protection/Services (CHIPS) Petitions filed with the Juvenile Court. This is a significant increase from 2014, in which only 20 petitions were filed; however, is in line with previous years. In 2013, 38 petitions were filed, and in 2012, there were 52 petitions filed.

If the CHIPS Petition resulted in a CHIPS Dispositional Order, the Children & Families Unit provided case management and services to help ensure safety while keeping the family intact, reunify the family safely, or worked to achieve legal permanency for the child through Guardianship or Termination of Parental Rights and Adoption.

Mandated Reporter Training and Community Presentations

Child and Family Social Workers conducted four mandated reporter trainings and two presentations for community agencies. These trainings assist mandated reports of child abuse and/or neglect in knowing their responsibility and providing a venue for them to

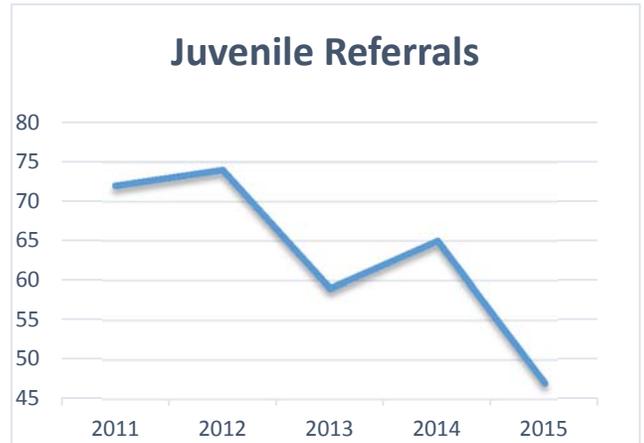


ask questions about the process. The community presentations raise awareness as to how Child Abuse/Neglect affects our community.

Juvenile Justice (Chapter 938)

In 2015, the Children & Families Unit received 47 referrals from law enforcement or other parties for Juvenile Court Intakes, representing a significant decrease of 28% from 2014 (65 referrals).

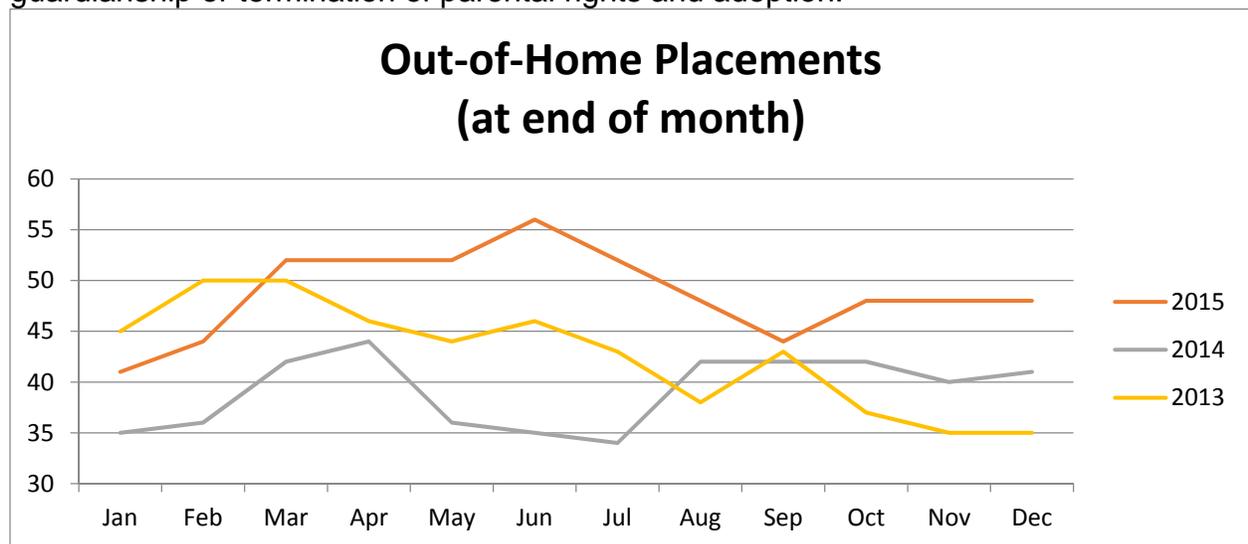
Each referral resulted in a Juvenile Court Intake in which an assessment was completed that took into account the alleged crime or violation, impact on the victim, juvenile’s functioning, and family functioning.



At the completion of the intake process, a recommendation was made to the District Attorney if a crime was committed, or a Juvenile in Need of Protection and/or Services (JIPS) Petition was filed with the Juvenile Court if the concern was Truancy or uncontrollability. Possible outcomes could be Counsel and Close, Deferred Prosecution Agreement, Consent Decree, or formal supervision. In 2015, there were 15 Juvenile petitions and 7 Juvenile in Need of Protection/Services (JIPS) petitions filed with the Juvenile Court.

Out-of-Home Placements

The major focus of the Children and Families Unit is to keep children safe which may result in a placement outside of the child’s home. When this occurs the Children & Families Unit attempts to place children/juveniles in the least restrictive setting, preferably with relatives, and works to reunify the family safely or based on state and federal guidelines work to achieve legal permanency for the child(ren) through a guardianship or termination of parental rights and adoption.



At the end of 2015, there were 48 children in out-of-home placements, this was up from 41 children in out-home placements at the end of 2014. Out-of-home placements increased in 2015 from the downward trend that was shown in 2013 and 2014. Out-of-home placements fluctuate greatly depending on the reports received and the number of siblings in families that end up requiring out-of-home placement. We have seen a larger number of sibling groups requiring out-of-home placement, and children remaining in care longer due to significant substance abuse and mental health issues.

In addition to out-of-home placements being a focus for the well-being of the children we serve, they are a significant portion of our budget and a large fiscal responsibility for Jackson County. Placements range from \$232 per month for relative caregivers to \$10,564.80 per month for residential care centers.

Total Approximate Cost by Category in 2015

	CPS	Juv. Justice	JIPS	Total
Residential Care Centers	\$0	\$49,321	\$82,873	\$ 132,194
Department of Corrections	\$0	\$62,490	\$0	\$62,490
180 Day Secure Detention	\$0	\$0	\$0	\$0
Group Home	\$0	\$106,965	\$0	\$106,965
Treatment Foster Care	\$203,934	\$66,179	\$34,866	\$ 304,979
Local Foster Care	\$138,614	\$3,767	\$3,279	\$ 145,660
Court-Ordered Kinship	\$26,\$243	\$309	\$0	\$ 26,552
Total	\$368,791	\$ 289,031	\$121,018	\$ 778,840

Subsidized Guardianships

While the above chart represents out-of-home placements due to a current Juvenile Court Order, Jackson County continues to pay placement costs for children placed with guardians through a Subsidized Guardianship program. Under the 2011-13 state biennial budget 2011 Wisconsin Act 32, the Department of Children and Families created the Subsidized Guardianship program as another option to assist agencies in achieving permanence for children living in out-of-home care. This program supports guardianships where the caregiver may not be able to support the child financially if the agency is able to close their CHIPS case through the Juvenile Court. Jackson County will be required to pay a set rate per child as determined at the final Subsidized Guardianship hearing until the child turns 18 or 19 if the child is enrolled and expecting to graduate from a secondary education program. At the end of the 2015 there were eleven Subsidized Guardianships in Jackson County. The total cost for 2015 was \$47,403.20, with child specific rates ranging from \$220 - \$634 per month.

In-Home Safety Services Grant

Jackson County continued its participation in the In-Home Safety Services Consortium with La Crosse, Vernon, Monroe and Clark Counties. While the program eligibility requirements continue to become more restrictive, Jackson County was still able to serve four children in 2015 and was successful in keeping these children from being removed from their home. The grant allows Jackson County to pay for services and utilize a contracted provider to assist in our in-home safety plans with the goal of keeping children in the home safely rather than placing out of the home. The majority of the program's funding match is met through staff time.

Post-Reunification Support Program

Jackson County continues to be eligible to participate in the Post-Reunification Support Program, a new initiative by the Wisconsin Department of Children and Families in 2013. The goal of the initiative is to reduce the re-entry rate for out-of-home care placements. The initiative will provide \$1,100 per child per month for enhanced services upon reunification for up to a year if the family meets program criteria and agrees to participate voluntarily. Eligibility criteria is based on a statistical model, and unfortunately we have not had a family that was ready for reunification be eligible for the program.

Voluntary Child Welfare

In addition to the services that the agency is statutorily required to provide, Child Protective Services and Juvenile Justice, the agency receives numerous requests for services and/or assistance for families in Jackson County. In 2015, the Children & Families Unit received 54 requests for services, of which 20 were accepted for services. In the cases that were accepted for services a Social Worker made contact with the family and helped connect them to community resources and in some cases the agency was able to provide services such as parent education and/or respite to the family. A significant number of requests that were not accepted for services by the Children and Families unit were referred to Public Health or Behavioral Health.

If funding and staff time allowed more voluntary child welfare cases would be accepted for services. In addition, families in which we screen out a Child Protective Services Report due to the allegation not rising to the level of maltreatment would receive outreach through a voluntary child welfare case.

In 2015, the agency did support a grant application by Children's Hospital of Wisconsin to provide a Community Response Program in Jackson County. This program if funded by the state would provide outreach to approximately 50% of the families in which our agency has screened out a Child Protective Services Report. At this time recipients of this grant have not been named.

Voluntary Kinship Care

Kinship Care supports the concept of children residing with a relative to alleviate family stress or temporary familial problems, rather than being placed in a foster home or other type of out-of-home placement. The agency receives a yearly allocation to support the

Kinship program, if there is more demand than funding a waitlist is activated as no levy is utilized to support this program.

The 2015 the Kinship rate was \$232 per month. Caregivers must comply with a criminal background check, apply for public assistance or benefits for which the child may be eligible, and cooperate with a referral of the parents to child support, and participate in an annual review of the Kinship living arrangements. In 2015 the Children & Families Unit was able to serve 21 children under the Voluntary Kinship Care program for a total benefits amount of \$51,273.99. In July of 2015, it was projected that we would use our entire Kinship allocation, and our voluntary kinship program went to waitlist status. We were able to open the program back up in December of 2015.

Independent Living Services

Independent living services are designed to help youth 15 to 21 years of age gain the skills necessary for successful transition from out-of-home care to living independently in the community. Independent living services ensure that all youth placed in out-of-home care receive basic living skills training and are provided ongoing assistance and support upon exiting the system, up to age 21. Funding is available to assist with post-secondary education, furnishing an apartment, and other independent living expenses. In 2015, the Independent Living Coordinator was working with eight (8) youth who were eligible for Independent Living Services.

The State announced plans to regionalize Independent Living Services in 2016; therefore, 2015 was the last year that Jackson County will receive funding to support this program and these youth.

Children's Long-Term Support Waivers

The Children's Long-Term Support Home and Community-Based Medicaid Waivers (CLTS Waivers) provide a structure within which Medicaid funding is available to support children who are living at home or in the community and who have substantial limitations in multiple daily activities as a result of one or more of the following disabilities: developmental disabilities, severe emotional disturbances, and physical disabilities. Funding can be used to support a range of different services that are identified based on an individual assessment of the child and his or her needs.

The Children & Families Unit has 1.5 FTE Social Workers devoted to the CLTS program. In 2015, we were able to serve 23 kids through the CLTS program. Of the 23, 15 were in state slots where the state paid the 40% of the cost that the Federal Medicaid program does not cover. For the remaining nine children the agency received 60% reimbursement for case management and services through the Medicaid and utilized Family Support Program (FSP), Community Options Program (COP), and levy as needed for the 40% local match.

The agency does maintain a waitlist for the CLTS program. At the end of 2015, the CLTS waitlist consisted of 17 children, which was down from 22 children at the end of 2014. In addition to using Family Support Program (FSP) as a match source for CLTS,

we are able to fund one-time purchases for children who are on the CLTS Waitlist. In 2015, we were able to assist five additional families through FSP by helping them meet their children's immediate needs while they are awaiting more comprehensive services.

Throughout most of 2015, Jackson County was working with Monroe County, La Crosse County, and representatives from Wisconsin Department of Health on regionalizing CLTS through the Western Region for Integrated Care (WRIC). Unfortunately, even after providing their support throughout the year, we received word from the Wisconsin Department of Health that they were no longer able to support our regionalization effort, and our efforts were terminated. In January of 2016, CLTS was moved to the Behavioral Services to better align with related programs.

Coordinated Services Teams

In 2014, we started accepting referrals for Coordinated Services Teams (CST), a wrap-around models of care for children with behavioral health needs. Unfortunately, due to staff departure, we had to put our CST program on hold. While we attempted to provide CST on a limited basis in 2015, due to delays in implementation and then further staff departures we were unable to provide CST. In January of 2016, CST was moved to the Behavioral Services to better align with related programs.

Economic Support

Manager

- *Kara Jenkins, (La Crosse County/WREA employee) 1/1/15-3/17/15*
- *Diana Lambries, (Monroe County/WREA employee) 9/1/15-12/31/15*

Economic Support Staff

- *Mary Valentino*
- *Lori Domenosky*
- *Kristine Vieth*
- *Tammy Pozega*

Western Region for Economic Assistance (WREA)

Jackson County is part of the Western Region for Economic Assistance (WREA), a multicounty consortium that administers Income Maintenance programs (Food Share, Badger Care Plus, and Medicaid for the Elderly and Disabled) and the Wisconsin Shares Child Care Assistance program. WREA also determines financial eligibility for Family Care and IRIS, and administers Long Term Care programs (Institutional/Nursing Home MA, Children's Long Term Support Waivers).

The Department of Health Services (DHS) contracts with La Crosse County, and La Crosse County subcontracts with its seven partner counties - Buffalo, Clark, Jackson, Monroe, Pepin, Trempealeau and Vernon—to provide services within the WREA Consortium's eight county service area. There are, on average, 12,138 Food Share recipients per month in La Crosse County, with \$1.24 million in Food Share benefits issued within La Crosse County each month. Jackson County served an average of

2,562 Food Share recipients each month and issued an average of \$256,000 per month in Food Share benefits in 2015. There are approximately 38,000 individuals on Badger Care Plus within the 8-county WREA Consortium, and another 6,000 individuals on Medicaid for Elderly and Disabled, including Institutional and Waiver Medicaid, within the Consortium. The Wisconsin Shares Child Care Assistance program was integrated into the WREA Consortium's operations after a successful pilot to regionalize program services from mid-2013 to late 2014. The Department of Children and Families (DCF) contracts with the WREA Consortium to provide Wisconsin Shares Child Care Assistance program services within the same 8 county service area as Income Maintenance programs. As a result of WREA's success regionalizing the Wisconsin Shares Child Care Assistance program, The Department of Children and Families (DCF) was able to expand the regionalized process statewide. The WREA Consortium continues to participate in the Western Region Enrollment Network (WREN), one of 10 Regional Enrollment Networks (RENS) in the state that align with the 10 consortia. Each REN is collaboration between government and community agencies for the purpose of assisting individuals to shop for qualified health care plans and apply for premium subsidies through Wisconsin's Federally Facilitated Marketplace.



Financial Services

Manager

- *Heather Holcomb, Manager*
- *Carly Keller, Administrative Assistant – Confidential*

Financial Services Staff

- *Penny Nicolai, Receptionist*
- *Julie Olson, Financial Services Assistant – Behavioral Health*
- *Emily Miller, Financial Services Assistant – Children Services (03/31/14 – 05/23/15)*
- *Emily Miller, Financial Services Assistant II – Compliance (Promoted on 05/23/15)*
- *Rowena Nelson, Financial Services Assistant – Fiscal Services*
- *Clover Schofield, Financial Services Assistant – Children Services (Started on 08/18/15)*

Staff Activities

In 2015, the Financial Services Unit continued transitioning in order to best meet the growing financial and clerical needs of the Department of Health and Human Services due to added programs and stricter State contract and administrative guidelines.

Emily Miller was promoted in May to a newly created position, Financial Services Assistant II – Compliance, which focuses primarily on HIPAA compliance, Data Analysis, and Quality Assurance for the 35+ programs housed within the Department of Health and Human Services. The promotion left the Financial Services Assistant – Children Services position vacant and was filled in August by Clover Schofield.

As part of the transition plan, the Financial Services Manager continued to collaborate and partner with the Financial Services staff, Personnel Director and DHHS Oversight Committee in order to finish revising the Financial Services job descriptions which allowed the unit to perform more efficiently and processes were better streamlined.

The Financial Services Unit was changed to Business Services Unit to better describe the duties that the unit is responsible for, which is to provide support to the agency with not only financial needs but also clerical needs. A Clerk position was added into the 2016 budget to assist with clerical duties such as acting as the agency's File Clerk and providing assistance to the newly created Outpatient Clinic for Mental Health and AODA services. This position was approved in the 2016 budget and was later filled.

The Financial Services Unit, along with other units in the agency, continue to utilize Visual WISSIS to meet accounting and case management needs. Approximately 35 other software systems are also used by the agency along with Excel workbooks which are used for 100% time tracking which allows for maximization of revenue from State/Federal funding sources.

Jackson County DHHS continues to be part of the following consortiums: Western Regional for Economic Assistance (WREA), Western Regional of Integrated Care (WRIC), Aging and Disabilities Resource Center (ADRC) and In Home Safety Services. All consortiums continue to have increased demand from the Director, Financial Manager, and program Managers in regards to attending meetings, providing data analysis, and coordinating with the State in order to provide overall better quality of care to clients they serve, which is the goal of all consortiums.

Financial Activities

Preparation of the 2016 budget involved funding each department with a realistic mindset, taking into consideration historical information as well as current and future trends in service levels and placement activities. In the 2016 budget, some departments required additional tax levy and some required less. The overall tax levy request for the 2016 DHHS budget was equal to the tax levy request for the 2015 budget. The 2016 DHHS budget included 4 new positions and eliminated 1.75 positions, having a net increase of 2.25 FTEs. Out-of-home placement costs in the Children & Families unit and Mental Health and AODA placement costs in the Behavioral Health unit continue to be difficult to budget precisely due to the volatile nature. One additional placement can cause the budget to be overspent. It continues to be the commitment of the DHHS Director, Financial Manager, and Program Managers to ensure transparency when reporting to the DHHS Board of Supervisors, Executive and Finance Committee and Full County Board in regards to trends in placements, expenses and overall funding.

Following this section is an unaudited "2015 Year-End Report" for each fund within DHHS along with pie charts that show "Revenues by DHHS Fund" and "Expenses by DHHS Fund". The "2015 Year-End Report" shows detailed information regarding the total Fund Balances in each Fund along with the amount of Fund Balance that is restricted and unrestricted. As of July 7, 2016, DHS and DCF have not closed their books which means the Jackson County auditors are unable to submit final adjustments to our agency; therefore, the information below is unaudited data.

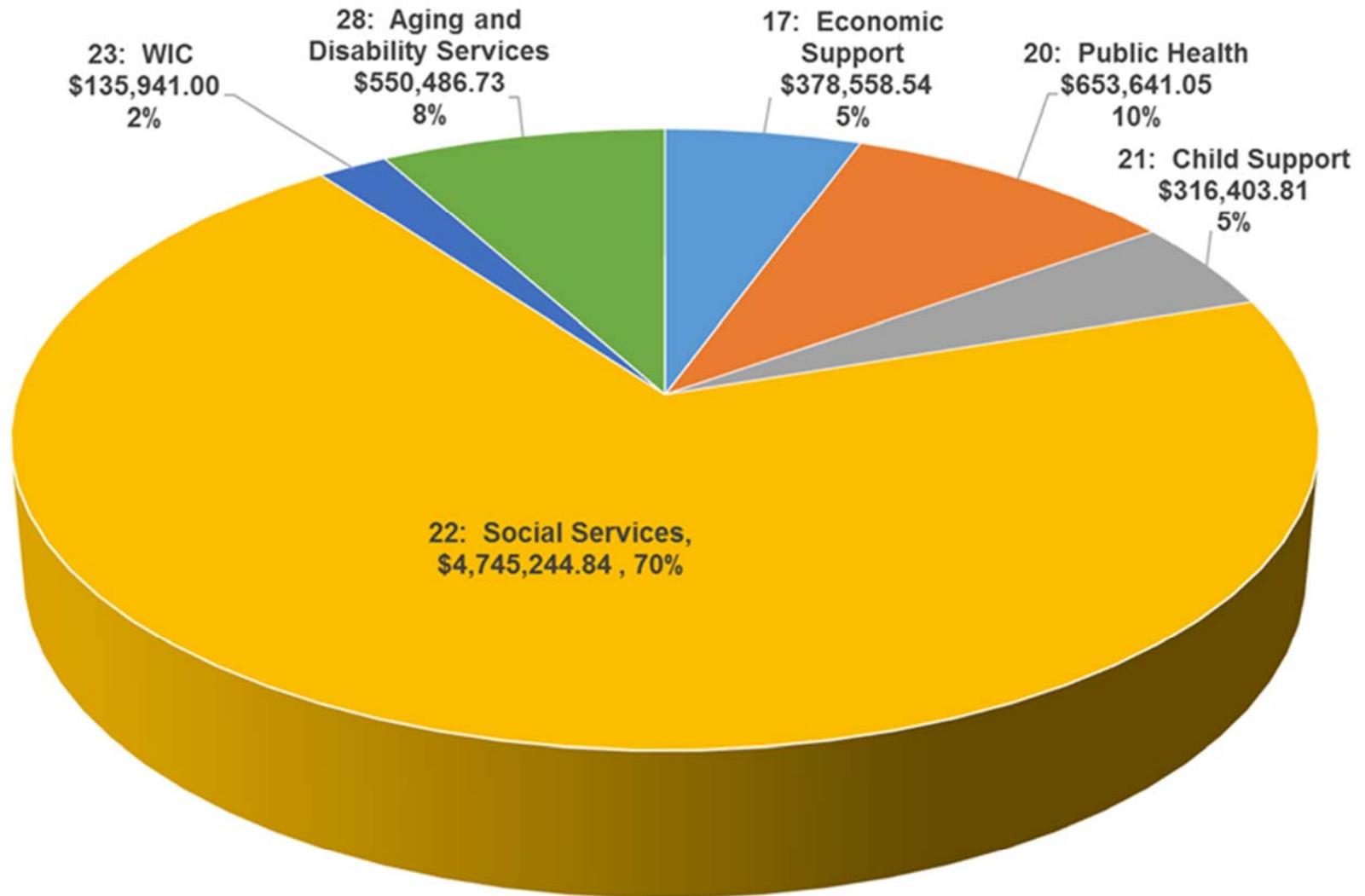
2015 Year-End Report

as of April 18, 2016

Fund 17: Economic Support		Fund 22: C&F, AS, ADRC, AMSO	
Total Revenues	\$ 378,558.54	Total Revenues	\$ 4,065,648.45
Anticipated Revenues	\$ -	Anticipated Revenues	\$ 679,596.39
Less: Expenses	\$ 315,763.67	Less: Expenses	\$ 4,078,053.06
Surplus (Shortage)	\$ 62,794.87	Surplus (Shortage)	\$ 667,191.78
Add: Beginning Fund Balance	\$ 232,436.48	Add: Beginning Fund Balance	\$ 1,782,990.19
Less: Restricted Fund Balance	\$ 4,398.24	Less: Restricted Fund Balance	\$ 503,259.94
Total Unrestricted Fund Balance	\$ 290,833.11	Total Unrestricted Fund Balance	\$ 1,946,922.04
Fund 20: Public Health		Fund 23: WIC	
Total Revenues	\$ 639,769.49	Total Revenues	\$ 113,847.00
Anticipated Revenues	\$ 13,871.56	Anticipated Revenues	\$ 22,094.00
Less: Expenses	\$ 590,893.74	Less: Expenses	\$ 135,941.00
Surplus (Shortage)	\$ 62,747.31	Surplus (Shortage)	\$ -
Add: Beginning Fund Balance	\$ 270,706.97	Add: Beginning Fund Balance	\$ 1,192.32
Less: Restricted Fund Balance	\$ -	Less: Restricted Fund Balance	\$ 1,192.32
Total Unrestricted Fund Balance	\$ 333,454.28	Total Unrestricted Fund Balance	\$ -
Fund 21: Child Support		Fund 28: Aging (General)	
Total Revenues	\$ 271,015.25	Total Revenues	\$ 525,337.73
Anticipated Revenues	\$ 45,388.56	Anticipated Revenues	\$ 25,149.00
Less: Expenses	\$ 309,275.57	Less: Expenses	\$ 518,634.62
Surplus (Shortage)	\$ 7,128.24	Surplus (Shortage)	\$ 31,852.11
Add: Beginning Fund Balance	\$ 426,968.75	Add: Beginning Fund Balance	\$ 124,469.95
Less: Restricted Fund Balance	\$ 378,945.83	Less: Restricted Fund Balance	\$ 475.00
Total Unrestricted Fund Balance	\$ 55,151.16	Total Unrestricted Fund Balance	\$ 155,847.06
Fund 28: Aging (CM/HD Trust)		Fund 28: Aging (DOT Trust)	
Total Revenues	\$ 323,816.07	Total Revenues	\$ 88,225.79
Anticipated Revenues	\$ 25,593.00	Anticipated Revenues	\$ -
Less: Expenses	\$ 261,027.62	Less: Expenses	\$ 58,911.56
Surplus (Shortage)	\$ 88,381.45	Surplus (Shortage)	\$ 29,314.23
Add: Beginning Fund Balance	\$ 27,819.12	Add: Beginning Fund Balance	\$ 58,263.33
Less: Restricted Fund Balance	\$ 116,200.57	Less: Restricted Fund Balance	\$ 87,577.56
Total Unrestricted Fund Balance	\$ -	Total Unrestricted Fund Balance	\$ -

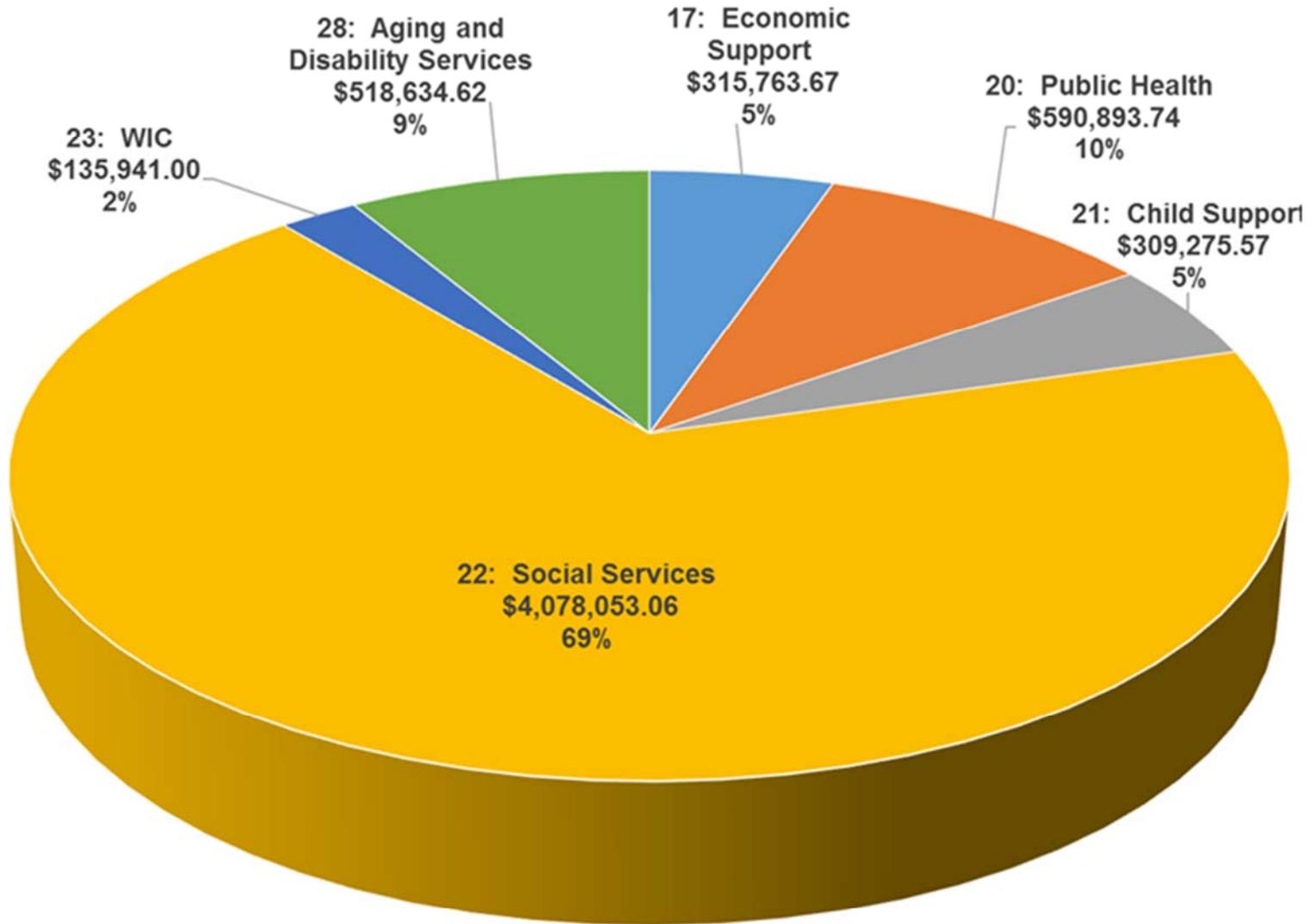
2015 Revenues by DHHS Fund

* This report is an estimate based on information as of April 18, 2016; All information is unaudited.



2015 Expenses by DHHS Fund

* This report is an estimate based on information as of April 18, 2016; All information is unaudited



Behavioral Health

Manager

- *Heather L. Hainz, MA, LPC*

Behavioral Health Staff

- *Karla Gearing, SW II – Mental Health – AODA*
- *Michelle Schoolcraft, SW II – Mental Health –AODA*
- *Julie Olson, Fiscal*
- *Angela Pedretti, MA, NCC, LPC – CCS Mental Health Professional – Outpatient Mental Health Therapist*
- *Dana Stein, SW – CCS Service Facilitator*
- *Jessica McIntyre, MSW, CAPSW – CCS Service Facilitator – Outpatient Mental Health Therapist*
- *Jef Whitfield, BS, CSAC, ICS, IDP-AT – CCS Substance Abuse Professional – Outpatient (Part of 2015)*
- *Lisa Burnham, BS, SAC-IT – CCS Substance Abuse Professional (October 2015 – current)*

Mental Health Services:

The Western Region for Integrated Care (WRIC) has continued to be a time- and labor-intensive venture. Comprehensive Community Services (CCS) had approximately 20 people enrolled at the end of 2015. We had expected that this number would be double of this by the end of 2015, however, the intake process is so labor intensive (and takes 30 days to complete), the two service facilitators are only allowed to open 1-2 clients per month. There have been several successful discharges in the CCS program as clients reached recovery goals to the point that they no longer needed additional assistance. This program continues to be 100% reimbursed by the state (rather than the usual 60/40 split).

As planned, Adult Protective Services moved to the Aging and Disability Services Unit in 2014.

Jackson County also applied for and was awarded an opportunity to send a team to the Zero Suicide Academy in April 2015. This is an ongoing project following national guidelines. The basic premise is that even one completed suicide is too many and, therefore, the goal needs to be zero. This project involves all units at DHHS, attempting to implement universal screening measures.

Emergency Mental Health Services:

There were a total of 279 196 calls to the crisis line throughout 2015, which is 42% increase in calls from 2014. A Mobile Crisis Worker was dispatched on 16 occasions (6% of calls). Mobile Crisis Response resulted in 56% of these individuals NOT being detained (who without mobile crisis intervention would have been detained).

During 2015 there were 62 individuals that were diverted from hospitalization.

In 2015, 22% of all calls that came in resulted in diversion and 18% (51 individuals) resulted in a 51.15 detention. These are the same percentages as 2014.

Substance Abuse Services:

In January of 2012, the Behavioral Health Unit began providing the Intoxicated Driver Program (IDP) for Jackson County. By statute, the county is responsible for this service, but until 2012 it was contracted out to a private agency. In 2015 approximately 121 assessments were completed compared to 133 assessments in 2014.

There has been no updates as to when Ho Chunk Nation plans on beginning their own Intoxicated Driver Program.

Chairman Ransom introduced Health and Human Services Director, Christine Hovell, who gave the above report. Discussion took place.

JACKSON COUNTY CIRCUIT COURT

ANNA L. BECKER, CIRCUIT COURT JUDGE

Jackson County Board

RE: 2015 ANNUAL REPORT

Dear County Board Members:

ACTIONS AND PROCEEDINGS	2014	2015	% Increase/Decrease
Probate – Total	46	42	-8%
Adoptions	6	5	-16%
Guardianships	26	21	-19%
Alleged Mentally Ill	38	59	+56%
Juvenile Guardianships	5	16	+220%
Juvenile Delinquency	12	15	+25%
Children in Need of Protection or Services	17	40	+136%
Termination of Parental Rights	8	9	+13%
Guardianship Annual Accountings	178	204	+15%
Protective Placement Reviews	47	59	+26%
TOTAL	383	470	+23%

FEES COLLECTED	2014	2015
Filing Fees	\$18,122.57	\$21,975.52
Certified Copies	\$555.00	\$561.00
Copying	\$519.00	\$431.00
Claims Against Estate	\$102.00	\$102.00
Search Fees	\$0.00	\$0.00
TOTAL	\$19,298.57	\$23,077.52

The fees retained by Jackson County were \$7,324.38 in 2015. The remainder of the fees collected have been forwarded to the State of Wisconsin. Our office is a service office and most cases we process do not have statutory filing fees, or very minimal filing fees. It should also be noted that in 2015 this office has seen an overall increase of 23% in new case filings. In her role as Family Court Commissioner, Margaret Rewald has presided over 184 hearings in the year 2015.

ANNUAL REPORT TO THE JACKSON COUNTY BOARD OF SUPERVISORS

The office of the Circuit Judge/Register in Probate/Juvenile Clerk provides services for various types of probate/juvenile procedures, including formal and informal probate, adult and minor guardianships, protective placements, juvenile delinquencies, children in need of protection or service cases, adoptions, mental commitments, and termination of parental rights cases. In addition, this office provides many court services including, but not limited to, scheduling interpreters, scheduling visiting judges, preparing jury instructions, scheduling court commissioners, and arranging video court hearings. Our procedures and functions differ from any other office and we are guided by separate statutes.

This department consists of the Judge, a Judicial Assistant, the Register of Probate, and the Juvenile Clerk. The primary functions of this office consist of:

- Assisting the public with administering the probating of estates;
- Educating relevant parties regarding proper annual accounting and annual reports;
- Providing guidance regarding statutory requirements concerning filing adult and child adoptions and adult and minor guardianships;
- Holding wills for safekeeping;
- Receive for filing juvenile delinquency and children in need of protection or service cases and ensuring hearings are scheduled in a timely fashion and in accordance with WICWA;
- Providing scheduling assistance for the Court and any court commissioners utilized by the court system by keeping a detailed court calendar;
- Request bailiffs for security;
- Ensure the confidentiality of guardianships, adoptions, and juvenile files;
- Provide in-court clerking services for probate, guardianships, mental commitments, adoptions, and juvenile hearings;
- Receive, receipt, and document incoming filing fees, copy fees, and reimbursements to the County.

In 2015 this office had seen many staffing changes. Our Judicial Assistant, Jo Ann Larsen who was hired in November of 2014 retired in June and was replaced in July by Daniel Torres who since had left employment with Jackson County in September. Jennifer Clark resigned as Register in Probate in October to relocate to Wisconsin Rapids; at that time Heather Zak, the Juvenile Clerk and Deputy Register in Probate,

was appointed as Register in Probate. As of December 31, 2015 the Judicial Assistant and Juvenile Clerk/Deputy Register in Probate positions were vacant. Due to staffing shortages, we were unable to continue with collection efforts for the past due guardian ad litem fees and attorney fees owed. All staffing vacancies have now been filled and we are working collaboratively to be as effective as possible. We are in the process of discussing with Corporation Counsel various options relating to collections and we have reached out to neighboring counties to get information on how they address costs.

This office changed its calendaring system to a time block system in 2015. This allows us to share with other departments and attorneys which dates/times we hold certain hearing types. For example, plea and sentencings are held only on Mondays and juvenile hearings are only on Tuesdays. Utilizing the time block system has proven to be effective for the Judge, clerks, District Attorney's office, Corporation Counsel, Child Support, the Sheriff's Office, and Human Services because all parties are aware of what case types will be heard on certain days (with the exception of emergency hearings) and can therefore plan accordingly. In addition, this system eases the burden on the Judicial Assistant.

Respectfully Submitted,

s/Anna L. Becker
Circuit Court Judge

s/Heather L. Zak
Register in Probate

**Jackson County
Office of the Clerk of Court**

Jackson County Board

RE: 2015 Annual Clerk of Court Report

Dear County Board Members:

Attached are summaries of the cases filed in our office for 2015, along with comparison of the cases filed in 2013 and 2014. Overall case filings are down 2% from 2014. Attachment A.

The collection summary comparison from 2013, 2014 and 2015 shows that total collections for 2015 are down 10% from 2014. Attachment B.

TAX INTERCEPTS AND JUDGMENTS FOR FAILURE TO PAY

The amount of money collected through tax intercepts for 2014 was \$47,190.41

The amount of money collected through tax intercepts for 2015 was \$33,063.20. This is a decrease of \$14,127.21 from 2014.

Attachment C.

PAYMENTS BY CREDIT CARD

We added the ability to pay by credit card at our counter. It has worked out well.

COLLECTION AGENCY (PPS)

The total amount of fines/fees and forfeitures turned over to the collection agency in 2015 were \$63,010.81. Of that amount \$11,341.40 was collected either by us, or by the collection agency. The county share of that amount was \$9,186.59. The collection agency share was \$2,154.81

Attachment D.

The County signed a new collection agency in 2015. The Stark Agency located in Madison, Wisconsin. We will start turning over cases for collection to them in 2016.

MEDIATION PROGRAMS

We no longer have volunteer mediators for small claims. We require appearances by the plaintiff in small claims cases. If the defendant appears at the small claims return date, the parties are encouraged to talk and come to a settlement. If the parties agree, the case is closed. If they do not agree, the case is set for a court trial.

COLLECTIONS

838 driver license suspensions were submitted for failure to pay traffic citations in 2015. In addition, 515 commitments were issued for failure to pay fines.

VIDEO CONFERENCING

643 defendants appeared by video conference in 2015. Attachment E.

SCANNING

Retention of records not scanned range up to 75 years. In 2013 we scanned misdemeanor, felony and criminal traffic records as well as the final judgment in divorce cases. Starting in March, 2014 we started scanning all case types. We purchased desk top scanners for everyone in 2014, and we have a large bulk scanner that we also use that was furnished by CCAP. In 2015 we started voluntary e-filing in small claims, civil and family cases. The interest has been low so far, but starting in 2016-2017 e-filing will become mandatory statewide.

CASELOAD SUMMARY

At the beginning of 2015 Judge Becker had a total of 766 cases pending. As of December 31, 2015 the total cases pending for Judge Becker was 756.

At the beginning of 2015, Judge Goodman had a total of 50 cases pending in Jackson County. As of December 31, 2015 the total cases pending for Judge Goodman was 51.

At the beginning of 2015, Judge Damon had a total of 8 cases pending in Jackson County. As of December 31, 2015 the total cases pending for Judge Damon was 6.

JURY TRIALS

Last year there were 8 jury trials held over 15days. Attachment F.

SUMMARY

2015 was a challenging year for our office. Jeanie Sahr and Tyler McNeely left the office within a month of each other, mid-year. Arin Patterson moved to the District Attorney's office in November. At various times we were without a bookkeeper, small claims clerk and traffic clerk. We are very happy to have Lori Mitchell on board as our new bookkeeper.

I have been very fortunate to have a well trained and efficient staff in the office. Debbie Jahn, Ginger Johnson and Lori Mitchell are outstanding employees and I commend them for the work that they do. I look forward to 2016 and the new staff it will bring.

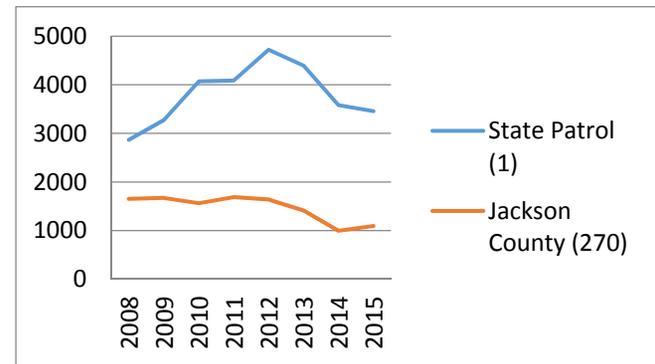
If you have questions, feel free to contact me at any time. I welcome any questions or suggestions you may have.

Very truly yours,

Jan Moennig
Clerk of Court

New Cases Filed														Cases Per Month			
Case Type	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	TOT 2015	Per Mo13	Per Mo14	Per Mo15	+ / -
Felony	7	19	30	21	13	15	14	18	25	21	17	19	219	17.8	19.7	18.3	-7%
Misdemeanor Criminal	25	30	29	26	18	29	29	27	34	26	13	27	313	36.0	25.9	26.1	1%
Traffic	13	8	10	12	6	16	14	3	2	7	17	10	118	12.7	9.8	9.8	0%
Small Claims Civil	25	29	55	48	31	54	52	13	38	55	27	21	448	47.9	44.9	37.4	-17%
Family and Paternity	14	13	17	21	11	19	14	20	28	13	13	13	196	18.6	13.8	16.3	18%
Forfeitures Traffic	27	10	13	17	14	14	10	9	21	6	13	20	174	13.9	12.8	14.5	13%
Forfeitures Traffic	59	51	31	59	62	79	110	72	60	64	85	34	766	81.8	65.0	63.8	-2%
Traffic	282	324	238	355	299	334	618	403	540	499	375	393	4660	506.7	394.9	388.3	-2%
TOTAL	452	484	423	559	454	560	861	565	748	691	560	537	6894	735.4	586.8	574.5	-2%

Traffic									
	2008	2009	2010	2011	2012	2013	2014	2015	
State Patrol (1)	2867	3273	4070	4086	4723	4394	3582	3458	
Jackson County (270)	1650	1671	1562	1686	1639	1411	994	1093	
TOTAL	4517	4944	5632	5772	6362	5805	4576	4551	

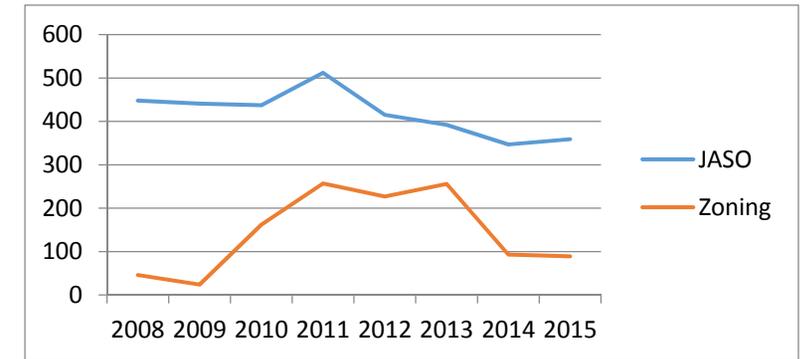
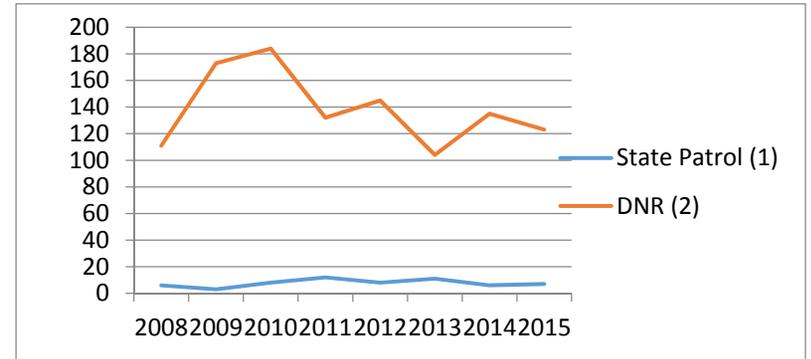


Forfeitures

STATE	2008	2009	2010	2011	2012	2013	2014	2015
State Patrol (1)	6	3	8	12	8	11	6	7
DNR (2)	111	173	184	132	145	104	135	123
STATE TOTAL	117	176	192	144	153	115	141	130

COUNTY	2008	2009	2010	2011	2012	2013	2014	2015
Jackson Co. Sheriff's Dept. (270)	448	441	437	512	415	392	347	359
Zoning (260)	46	24	162	257	227	256	93	89
Land Conservation (280)	0	0	0	1	1	2	6	1
Forestry (279)	0	0	0	0	0	0	0	0
Public Health (284)	0	0	0	1	0	0	1	0
COUNTY TOTAL	494	465	599	771	643	650	447	449

Update: 12-31-2015



Collections Summary

	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	AVE	
ST-83	100,210.83	103,788.78	107,802.07	104,365.22	128,116.77	98,000.22	107,817.42	105,570.48	117,579.28	110,007.26	97,080.96	98,529.79	106,572.42	
COT Report	7,196.70	6,107.76	13,310.44	6,403.00	9,976.68	4,419.34	5,458.96	5,070.16	7,562.24	4,227.36	7,298.85	2,888.00	6,659.96	
TOTAL	107,407.53	109,896.54	121,112.51	110,768.22	138,093.45	102,419.56	113,276.38	110,640.64	125,141.52	114,234.62	104,379.81	101,417.79	113,232.38	
Due to State	75,123.89	76,861.35	78,770.24	76,489.00	93,631.62	74,024.06	82,117.04	80,281.85	88,638.58	83,388.28	73,630.86	74,412.69	79,780.79	
COUNTY SHARE	32,283.64	33,035.19	42,342.27	34,279.22	44,461.83	28,395.50	31,159.34	30,358.79	36,502.94	30,846.34	30,748.95	27,005.10	33,451.59	
	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	AVE	+/-
ST-83	85,782.51	91,855.43	96,246.23	80,983.13	94,039.67	98,921.04	124,534.60	151,053.30	117,091.60	101,249.50	97,423.87	91,712.45	102,574.44	-4%
COT Report	4,709.74	7,411.40	7,823.94	8,117.67	5,099.28	3,744.23	8,567.02	4,332.53	4,602.74	3,174.80	7,294.18	4,510.91	5,782.37	-13%
TOTAL	90,492.25	99,266.83	104,070.17	89,100.80	99,138.95	102,665.27	133,101.62	155,385.83	121,694.34	104,424.30	104,718.05	96,223.36	108,356.81	-4%
Due to State	65,785.42	69,163.88	72,288.74	60,772.78	71,440.86	75,236.38	79,152.25	121,234.91	86,610.46	75,583.54	73,076.69	68,501.17	76,570.59	-4%
COUNTY SHARE	24,706.83	30,102.95	31,781.43	28,328.02	27,698.09	27,428.89	53,949.37	34,150.92	35,083.88	28,840.76	31,641.36	27,722.19	31,786.22	-5%
	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	AVE	+/-
ST-83	69,306.05	87,295.99	106,435.05	88,750.27	66,803.96	87,951.31	94,611.82	109,366.20	100,094.50	101,136.52	91,671.63	95,161.38	91,548.72	-11%
COT Report	6,003.40	7,837.31	8,464.57	9,688.06	5,488.91	6,067.65	4,486.20	8,082.93	6,258.83	3,913.53	2,991.39	4,310.83	6,132.80	6%
TOTAL	75,309.45	95,133.30	114,899.62	98,438.33	72,292.87	94,018.96	99,098.02	117,449.13	106,353.33	105,050.05	94,663.02	99,472.21	97,681.52	-10%
Due to State	52,652.32	65,541.08	80,059.16	67,257.83	50,972.79	67,036.49	73,759.81	81,794.75	75,688.93	76,599.35	70,624.20	71,668.34	69,471.25	-9%
COUNTY SHARE	22,657.13	29,592.22	34,840.46	31,180.50	21,320.08	26,982.47	25,338.21	35,654.38	30,664.40	28,450.70	24,038.82	27,803.87	28,210.27	-11%

General Tax Intercept Report Detail by Quarter for 2015
Jackson County Circuit Court
As of 12-31-2015

Numbers listed below represent activity on the original debts turned over in the specified quarter from turn over through report date.

Activity on Debts Turned Over each Quarter 2015

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
Debts Turned Over	144	43	102	107	396
Debts Taken Back or Rejected	10	4	4	2	20
Debts Intercepted	16	0	2	0	18
% Taken Back or Rejected	6.94%	9.30%	3.92%	1.87%	5.05%
% Intercepted	11.94%	0.00%	2.04%	0.00%	4.79%
Amount Turned Over	84,402.37	38,767.20	41,640.29	39,478.71	204,288.57
Amount Taken Back or Rejected	2,995.04	4,240.11	2,875.24	720.50	10,830.89
Amount Intercepted	3,678.04	.00	217.71	.00	3,895.75
% Amount Taken Back or Rejected	3.55%	10.94%	6.90%	1.83%	5.30%
% Amount Intercepted	4.52%	0.00%	0.56%	0.00%	2.01%

Numbers listed below represent all tax intercept-related activity that occurred in the specified quarter.

All Activity by Quarter 2015

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
Debts Turned Over	144	43	102	107	396
Debts Taken Back or Rejected	10	4	4	2	20
Debts Intercepted	108	33	14	7	162
% Taken Back or Rejected	6.94%	9.30%	3.92%	1.87%	5.05%
% Intercepted	80.60%	84.62%	14.29%	6.67%	43.09%
Amount Turned Over	84,402.37	38,767.20	41,640.29	39,478.71	204,288.57
Amount Taken Back or Rejected	2,995.04	4,240.11	2,875.24	720.50	10,830.89
Amount Intercepted	23,832.99	5,884.05	1,294.59	2,051.57	33,063.20
% Amount Taken Back or Rejected	3.55%	10.94%	6.90%	1.83%	5.30%
% Amount Intercepted	29.28%	17.04%	3.34%	5.29%	17.09%

**Collection Agency Detail by Year
Jackson County for 2015
As of 05-25-2016 at 2:55 pm**

Total			
1	Total Amount Assessed	65,923.27	
2	Total Amount Adjusted (excluding collection adjustments)	<u>-3,437.34</u>	
3	Total Amount Assessed (minus amount adjusted)	62,485.93	62,485.93
4	Total Paid		<u>-524.88</u>
5	Total Amount Turned Over		63,010.81
6	Total Turned Over and Taken Back in same Quarter		23,216.92
7	Total Turned Over and Taken Back in later Quarter		<u>10.00</u>
8	Net Total Amount Turned Over		39,783.89
9	Potential Collection Agency Share		<u>7,884.00</u>
10	Potential County Share		31,899.89
<hr/>			
11	Total Collected by Collection Agency		11,341.40
12	Collection Agency Share	2,154.81	
13	County Share	9,186.59	
<hr/>			
14	Total Collected by County		1,089.40
<hr/>			
15	% of Total Amount Assessed Collected by County – minus amount adjusted excluding collection adjustments [(Row 14/Row 3) x 100]		1.74%
16	% of Total Amount Assessed Collected by Agency – minus amount adjusted excluding collection adjustments [(Row 11/Row 3) x 100]		18.15%
	% Outstanding A/R [100 – Row 15 – Row 16]		80.11%
	% of Net Total Amount Turned Over Collected by Agency – including potential agency share [(Row 11/Row 8) x 100]		28.51%
Percentage of Total Collected:			
	Collected by County [(Row 14/(Row 11 + Row 14)) x 100]		8.76%
	Collected by Agency – including collection adjustments [(Row 11/(Row 11 + Row 14)) x 100]		91.24%

Hearings

Hearings Held

	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	TOTAL	MoAv
Judge Becker	364	433	471	323	432	474	244	313	354	332	295	292	4327	360.6
Judge Damon	24	5	7	18	11	21	23	4	11	4	10	9	147	12.3
Judge Goodman	28	33	20	33	17	27	0	18	7	24	16	17	240	20.0
Judge Rice	0	0	0	5	0	0	0	0	4	0	0	0	9	0.8
Judge Montabon	0	0	11	4	0	0	0	36	10	0	0	0	61	5.1
Judge Passell	0	0	0	75	0	0	0	0	0	0	0	0	75	6.3
Judge Mulroy	0	0	0	0	0	0	0	0	0	0	6	0	6	0.9
CC Diehn	0	0	0	2	0	0	0	0	0	1	0	0	3	0.3
CC Radcliffe	0	0	24	0	0	0	5	0	0	0	0	0	29	2.4
FCC and CC Rewald	30	56	41	46	25	54	173	46	34	53	25	41	624	52
Judge Ziegler	0	0	0	0	0	0	1	0	0	0	0	0	1	0.1
TOTAL	446	527	574	506	485	576	446	417	420	414	352	359	5522	460.2

**Does not include citation intakes

* Only includes hearings held on the record

Days Out of County Judge/CC held hearing (In person or VTC)

	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	TOTAL	MoAv
Judge Damon	3	2	1	5	3	2	7	2	2	0	1	3	31	2.6
Judge Goodman	4	4	4	3	6	3	2	3	5	3	1	2	40	3.3
Judge Rice	0	0	0	1	0	0	0	0	1	0	0	0	2	0.2
Judge Ziegler	0	0	0	0	0	0	1	0	0	0	0	0	1	0.1
CC Diehn	0	0	0	1	0	0	0	0	1	0	0	0	2	0.2
Other Judge	0	0	0	3	0	0	0	1	1	0	1	0	6	0.5
CC Radcliffe	0	0	1	0	0	0	1	0	0	0	0	0	2	0.2
CC Rewald	4	3	8	5	5	7	7	5	2	5	7	6	64	5.3
TOTAL	11	9	14	18	14	12	18	11	12	8	10	11	148	12.3

* Includes all hearings

Hearings by Clerks

	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	TOTAL	MoAv
Small claims returns	21	40	31	39	38	44	3	10	13	10	4	17	270	22.5
Family Clerk	1	3	5	1	0	6	0	3	0	0	0	0	19	1.6
TOTAL	22	43	36	40	38	50	3	13	13	10	4	17	289	24.1

Defendants Appearing by VTC

	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	TOTAL	MoAv
TOTAL	60	73	64	62	55	53	38	62	61	36	33	46	643	53.6

Conference Rooms used for Court-related Business

	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	TOTAL	MoAv
County Board Rm.	6	4	9	10	12	11	9	8	10	11	12	9	111	9.3
Compass Conf.	10	4	6	11	6	11	10	13	13	17	9	6	116	9.7
Navigator Conf.	7	4	6	3	8	9	6	4	6	6	3	5	67	5.6
Explorer Conf.	6	5	12	6	7	9	7	6	8	6	7	8	87	7.3
Voyager Con.	1	1	0	2	0	0	1	1	0	0	2	0	8	0.7
TOTAL	30	18	33	32	33	40	33	32	37	40	33	28	389	32.4

Jury Trials

Jury Trials Scheduled

	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	TOTAL	MoAv
Judge Becker	18	8	15	19	8	13	17	9	9	20	10	7	153	12.8
Judge Goodman	3	4	1	1	2	2	0	0	3	3	0	2	21	1.8
Judge Damon	0	0	0	0	0	0	4	1	0	0	0	0	5	0.4
	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	21	12	16	20	10	15	21	10	12	23	10	9	179	14.9

Jury Trials Held

	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	TOTAL	MoAv
Judge Becker	2	0	0	0	0-	0	0	0	1	0	1	0	4	0.4
Judge Goodman	0	0	0	0	1	0	0	0	1	1	0	0	3	0.3
Judge Damon	0	0	0	0	0	0	1	0	0	0	0	0	1	0.1
	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	2	0	0	0	1	0	1	0	2	1	1	0	8	0.7

Days Used for Trials

	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	TOTAL	MoAv
Judge Becker	2	0	0	0	0	0	0	0	1	0	3	0	6	0.9
Judge Goodman	0	0	0	0	3	0	0	0	2	1	0	0	6	0.9
Judge Damon	0	0	0	0	0	0	3	0	0	0	0	0	3	0.3
	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	2	0	0	0	3	0	3	0	3	1	3	0	15	1.3

Supervisor Jensen made a motion to adjourn. This was seconded by Supervisor Stevens. All present voted Aye by voice vote. Meeting adjourned at 7:06 P.M.

