

**JACKSON COUNTY ADOPTED BUDGET FOR 2010**

Pursuant to the provisions of Section 65.90 of the Wisconsin Statutes, notice is hereby given that the hearing on Jackson County's proposed budget for the year 2010 was held on Monday, November 9, 2009 at 10:00 a.m. at the County Courthouse, 307 Main Street, Black River Falls

<u>REVENUE CATEGORIES</u>	<u>GOVERNMENTAL FUND TYPES</u>			<u>PROPRIETARY FUND TYPES</u>		
	2008 Actual	2009 Estimated	2010 Adopted	2008 Actual	2009 Estimated	2010 Adopted
County Sales Tax	1,129,614	1,100,000	1,050,000			
Other Taxes	196,874	194,046	185,079			
Intergovernmental Revenue	12,131,749	7,229,945	7,348,721	806,848	798,000	913,960
Intergovernmental Charges	0	0	0	2,187,882	1,634,516	1,638,155
Licenses & Permits	111,231	124,254	117,400			
Fines, Forfeitures & Penalties	266,052	235,500	230,500			
Public Charges For Services	1,917,164	2,174,709	1,824,675			
Miscellaneous Revenues	1,283,362	446,843	425,150	409,657	1,000	0
Debt Service	0	0	0			
<b>TOTALS:</b>	<b>17,036,045</b>	<b>11,505,297</b>	<b>11,181,525</b>	<b>3,404,387</b>	<b>2,433,516</b>	<b>2,552,115</b>
 <u>EXPENDITURES CATEGORIES</u>						
General Government	3,430,538	3,103,461	2,902,638			
Public Safety	4,182,288	3,859,363	3,970,995			
Health & Human Services	12,018,944	6,844,430	7,162,805			
Culture, Recreation & Educ.	1,097,109	1,152,631	1,080,752			
Conservation & Development	1,885,104	1,591,726	1,993,590			
Public Service	108,397	113,878	124,174			
Transportation	0	0	0	5,215,998	5,288,760	6,045,930
Debt Service	534,496	354,235	335,151			
<b>TOTALS:</b>	<b>23,256,875</b>	<b>17,019,723</b>	<b>17,570,105</b>	<b>5,215,998</b>	<b>5,288,760</b>	<b>6,045,930</b>
 <u>OTHER FINANCING SOURCES</u>						

Operating Transfers In	1,104,244	701,877	241,382	0	35,000	0
Operating Transfers Out	942,936	427,762	82,294	0	148,800	0
TAX LEVY PRIOR TO ADJUSTMENTS	6,059,522	5,240,312	6,229,492	1,811,611	2,969,044	3,493,815
FUND BALANCES APPLIED OR (EXCESS REVENUES)	481,883	(920,362)	(165,201)	(1,136,331)	462,911	979,000
NET TAX LEVY	5,577,639	6,160,674	6,394,693	2,947,942	2,506,133	2,514,815

<u>FUND BALANCES</u>	2008 Actual	2009 Estimated	2010 Adopted
GOVERNMENTAL FUND TYPES			
Reserved	797,136	750,000	750,000
Designated	4,523,878	4,868,289	4,583,365
Undesignated	6,980,496	6,770,518	6,245,143
TOTAL FUND BALANCES	12,301,510	12,388,807	11,578,508
TOTAL COUNTY TAX LEVY	8,525,581	8,666,807	8,921,967
COUNTY TAX RATE	6.64	6.31	6.26
COUNTY EQUALIZED VALUE	1,284,627,000	1,373,384,300	1,424,242,600

A detailed listing of the adopted budget is available at the Jackson County Clerk's office in the Courthouse in Black River Falls, WI

**Kyle Deno**

Kyle Deno, County Clerk